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PROFILE XV

PROFILES OF FLORIDA SCHOOL DISTRICTS

1984 - 85

THE ANNUAL REPORT OF
THE COMMISSIONER OF EDUCATION

DIVISION OF PUBLIC SCHOOLS

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U. S. Congressional Districts for State of Florida - Inside Back Cover

PREFACE

Profiles of Florida School Districts is a collection of information intended to assist educational managers. The statistical data presented here should help decision makers both in making decisions and in supporting recommendations or positions being presented to policy-making groups and citizens interested in education.

The data are arranged for easy access to profiles of individual districts, to groups of districts in close geographic proximity, and to a state summary. The profiles include demographic, student, staff, and financial data.

A word of warning needs to be given--this document provides only one tool for analyzing a district. There are limitations in attempting to make comparisons among school districts. For example, the per pupil expenditure is heavily influenced by the concentration of student population, which is reflected in student transportation costs, pupil-teacher ratios, insurance maintenance, etc.

It is not the purpose of this report to compare one school district's "excellence" with another, either directly or by implication. The profiles will *not* tell how good or bad a district's program is; nor can any major generalization be made about all districts from this information. The profiles should be viewed as indicators only. Persons interested in determining the quality of education within a district must explore much more deeply, using information from many sources.

INTRODUCTION

Profiles of Florida School Districts has been expanded and redesigned for 1984-85. As its title states, this publication provides *profiles* of educational data for Florida school districts.

This report is designed to provide the reader with an overview of selected data items covering the sixty-seven school districts in Florida. Presentation of data is in three different forms.

1. Tables on pages 3 and 4 show statewide trends in student population, instructional salaries, and funding sources.

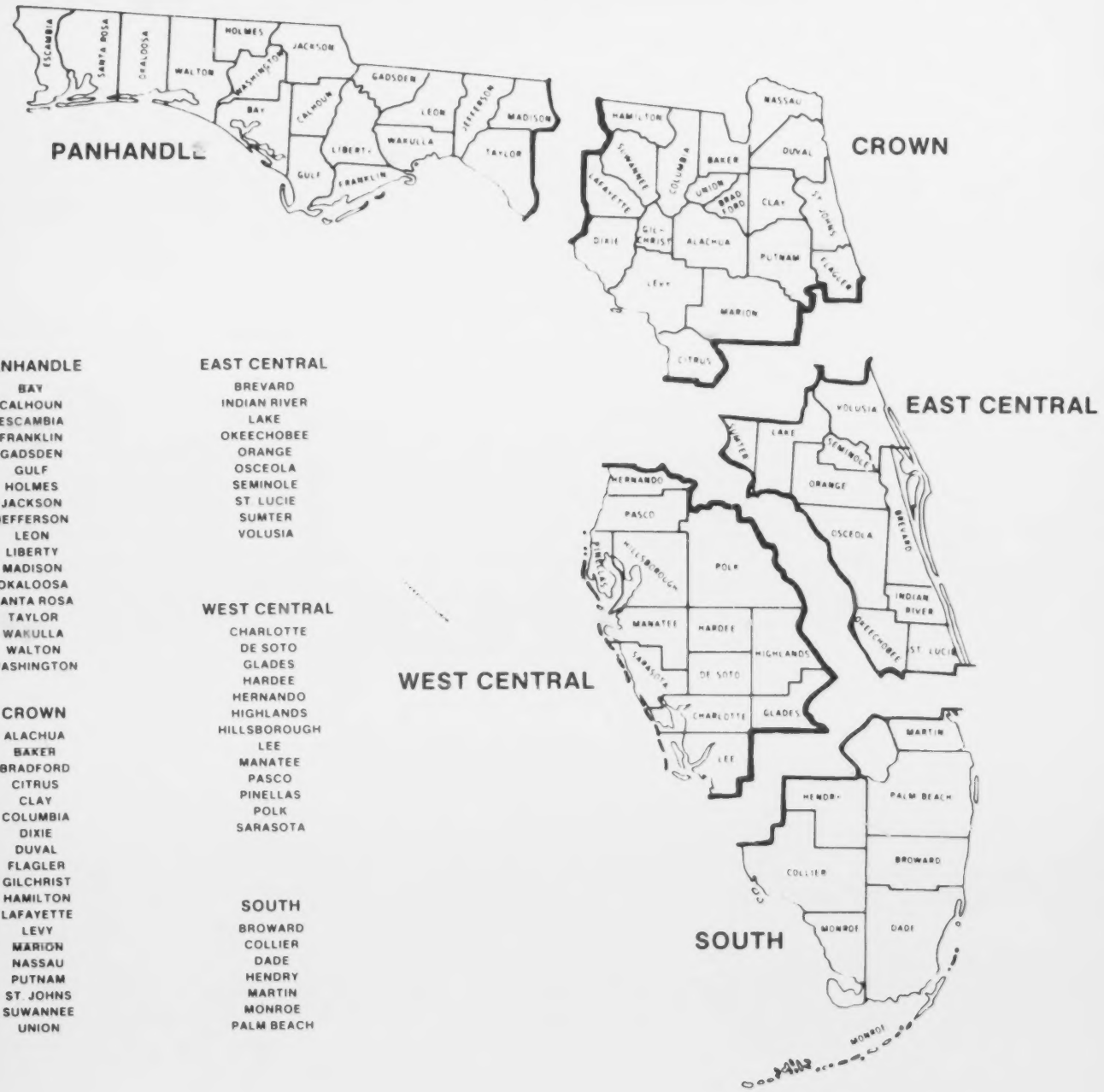
2. The main portion of the report presents a *two-page profile for each of the Florida school districts.* Each profile includes general demographic data on the county in which the district is located (county boundaries are the same as school district boundaries) and data on students, staff, and finances. The district profiles are arranged in alphabetical order within the region in which they are located with the name of the district at the top of each profile sheet.

3. The appendix arranges student, staff, and fiscal data in the more traditional manner of listing together on *each* page, under a single topic, data items for *all* sixty-seven districts.

4. Separate pages are provided for the special state schools of HRS/Washington, McPherson, and Okeechobee School for Boys. Only revenue, expenditure, and FTE data are provided for those schools.

For clarification, *definitions and descriptions of profile items and appendix items* appear on pages 227-242.

FLORIDA REPORTING REGIONS



PANHANDLE

BAY
CALHOUN
ESCAMBIA
FRANKLIN
GADSDEN
GULF
HOLMES
JACKSON
JEFFERSON
LEON
LIBERTY
MADISON
OKALOOSA
SANTA ROSA
TAYLOR
WAKULLA
WALTON
WASHINGTON

CROWN

ALACHUA
BAKER
BRADFORD
CITRUS
CLAY
COLUMBIA
DIXIE
DUVAL
FLAGLER
GILCHRIST
HAMILTON
LAFAYETTE
LEVY
MARION
NASSAU
PUTNAM
ST. JOHNS
SUWANNEE
UNION

EAST CENTRAL

BREVARD
INDIAN RIVER
LAKE
OKEECHOBEE
ORANGE
OSCEOLA
SEMINOLE
ST. LUCIE
SUMTER
VOLUSIA

WEST CENTRAL

CHARLOTTE
DE SOTO
GLADES
HARDEE
HERNANDO
HIGHLANDS
HILLSBOROUGH
LEE
MANATEE
PASCO
PINELLAS
POLK
SARASOTA

SOUTH

BROWARD
COLLIER
DADE
HENDRY
MARTIN
MONROE
PALM BEACH

FLORIDA PUBLIC SCHOOL STATISTICS FOR THE TWENTIETH CENTURY

School Year	Total Resident Population	Resident Population Ages 5-17	Membership[3]	Public High[4] School Graduates	Instructional Personnel
1901-1902	560,169	166,143	--	136	3,256
1903-1904	598,000	182,600	--	156	3,363
1905-1906	614,845	217,703	--	182	3,752
1907-1908	634,514	224,677	--	197	4,084
1909-1910	752,619	211,530	--	236	4,469
1911-1912	810,185	243,420	--	305	4,865
1913-1914	869,230	275,310	--	367	5,524
1915-1916	943,198	302,028	--	486	5,865
1917-1918	987,733	319,954	--	529	5,992
1919-1920	968,470	284,223	--	685	6,651
1921-1922	1,000,093	318,939	--	1,206	6,922
1923-1924	1,075,256	336,930	--	2,049	7,836
1925-1926	1,366,711	436,949	--	2,964	9,862
1927-1928	1,417,461	365,365	--	4,025	11,150
1929-1930	1,468,211	378,446	--	--	10,547
1931-1932	1,532,591	384,542	--	6,140	11,442
1933-1934	1,619,431	395,238	--	8,580	11,089
1935-1936	1,726,731	409,598	--	10,078	12,305
1937-1938	1,834,031	422,487	344,555	11,563	13,346
1939-1940	1,897,414	424,068	355,049	12,928	13,666
1941-1942	2,046,630	446,411	350,846	14,171	13,806
1943-1944	2,195,846	467,144	340,602	11,996	13,407
1945-1946	2,336,700	484,538	360,598	12,868	14,375
1947-1948	2,477,200	500,345	394,658	15,268	16,126
1949-1950	2,771,305	541,502	442,152	16,485	17,910
1951-1952	3,006,400	611,952	491,576	17,888	19,979
1953-1954	3,481,528	732,827	575,197	20,638	23,136
1955-1956	3,897,400	827,925	673,000	24,637	27,546
1957-1958	4,571,000	1,025,595	805,628	28,850	33,029
1959-1960	4,951,560	1,140,173	926,876	37,296	38,665
1961-1962	5,302,900	1,228,084	1,038,174	43,717	43,642
1963-1964	5,651,000	1,316,041	1,146,105	54,304	49,215
1965-1966	5,941,000	1,391,364	1,221,277	63,780	55,425
1967-1968	6,433,000	1,515,019	1,298,025	66,199	60,739
1969-1970	6,789,443	1,607,862	1,408,067	71,900	69,895
1971-1972	7,563,561	1,683,370	1,460,375	78,572	74,945
1973-1974	8,451,188	1,770,331	1,529,958	84,098	82,689
1975-1976	8,742,868	1,762,451	1,547,316	88,932	82,327
1977-1978	9,156,108	1,770,571	1,530,207	91,412	84,829
1979-1980	9,746,324	1,789,412	1,502,846	87,826	84,623
1981-1982	10,375,332	1,756,577	1,485,593	89,199	88,912
1983-1984	10,891,701	1,724,795	1,492,366	85,908	90,348
1984-1985	10,930,389	1,752,422	1,520,975	81,140	94,048

School Year	Average Instructional Salary[1]	Number of Schools	Assessed Valuation Of Property	Total Expenditures All Purposes	Current Expense Per Pupil[2]
1901-1902	$35.57M	2,336	$ 97,551,192	$ 792,919	$ 9.00
1903-1904	38.49M	2,366	111,333,735	945,047	10.01
1905-1906	39.56M	2,391	130,892,459	1,221,427	12.03
1907-1908	44.69M	2,457	152,541,453	1,584,043	13.90
1909-1910	52.16M	2,562	165,649,406	1,773,689	13.96
1911-1912	47.85M	2,702	196,714,060	2,327,295	15.97
1913-1914	53.52M	2,769	233,225,309	2,769,335	18.14
1915-1916	56.25M	2,916	292,563,254	3,818,675	20.53
1917-1918	60.72M	2,965	322,216,072	4,837,046	24.47
1919-1920	79.80M	2,609	356,880,287	7,003,188	32.80
1921-1922	96.40M	2,597	423,907,368	9,762,900	42.24
1923-1924	99.34M	2,539	445,103,181	12,257,942	40.97
1925-1926	118.28M	2,378	621,116,995	31,054,264	57.83
1927-1928	121.80M	2,361	723,774,219	27,124,091	69.25
1929-1930	927.00Y	2,525	613,841,110	25,003,233	50.25
1931-1932	--	2,583	520,453,958	22,225,062	46.51
1933-1934	753.31Y	2,663	519,243,446	16,728,176	38.53
1935-1936	912.07Y	2,754	327,479,074	22,790,997	53.63
1937-1938	1,003.00Y	2,836	344,155,298	26,148,568	59.56
1939-1940	1,012.00Y	2,829	353,190,030	25,167,311	58.01
1941-1942	1,129.79Y	2,589	1,650,291,380	29,742,553	67.62
1943-1944	1,390.03Y	2,440	1,642,749,207	31,800,256	81.97
1945-1946	1,719.37Y	2,474	1,769,500,325	41,979,250	102.19
1947-1948	2,640.51Y	2,412	2,098,941,108	77,054,355	158.19
1949-1950	2,945.92Y	2,196	2,563,048,400	98,305,934	172.81
1951-1952	3,236.66Y	2,034	3,004,337,847	155,779,368	194.40
1953-1954	3,771.84Y	1,754	3,509,263,302	167,007,317	217.34
1955-1956	4,130.43Y	1,729	4,026,017,174	226,870,438	242.69
1957-1958	4,902.68Y	1,735	5,441,079,336	302,862,736	291.78
1959-1960	5,014.90Y	1,860	7,557,655,603	362,322,206	299.78
1961-1962	5,549.29Y	1,940	10,984,386,811	424,724,579	329.43
1963-1964	6,176.22Y	1,983	12,767,476,678	513,270,215	372.12
1965-1966	6,537.62Y	2,014	20,563,821,147	637,248,420	447.00
1967-1968	7,563.26Y	1,955	28,956,947,751	832,848,539	564.47
1969-1970	8,900.12Y	1,910	32,229,726,331	1,179,713,375	728.20
1971-1972	9,434.99Y	1,921	42,203,040,240	1,415,404,547	871.28
1973-1974	10,963.96Y	1,983	58,970,325,999	1,734,641,674	1,053.74
1975-1976	12,337.67Y	2,043	98,472,027,421	2,386,061,460	1,271.00
1977-1978	13,541.17Y	2,179	117,824,205,235	2,725,308,424	1,491.00
1979-1980	14,149.02Y	2,302	147,170,490,048	3,316,050,437	1,832.00
1981-1982	16,779.52Y	2,347	193,536,277,927	4,133,541,429	2,283.00
1983-1984	19,499.12Y	2,284	243,385,858,276	4,950,393,279	2,676.00
1984-1985	$20,836,474	2,304	$266,774,134,583	$5,461,194,076	$2,964.00

1. Includes Classroom Teachers, and Other Instructional Personnel. M is per month; Y is per year.
2. Per pupil expense for 1901-02 through 1973-74 based on average daily attendance; 1974-75 through present, on FTE.
3. Membership data prior to 1973-74 based on ADM; data for 1973-74 to present is based on fall membership survey. Membership data prior to 1948-49 does not include kindergarten.
4. Regular day school only. Excluded state and university schools and adult programs.

PERCENT OF CLASS SURVIVAL
First Grade Through College Entrance*

Year Class Begins 1st Grade	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973
% Entering 1st Grade	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
% In 3rd Grade	94.46	96.75	97.03	97.55	109.52	98.32	97.07	101.15	108.38	100.09	100.79
% In 6th Grade	95.35	98.98	98.46	98.16	109.31	95.76	102.25	107.87	106.94	105.01	102.11
% In 9th Grade	101.32	104.93	106.94	107.92	110.62	110.06	113.07	114.89	116.98	116.90	113.32
% In 12th Grade	73.39	80.82	81.51	80.68	77.97	77.50	78.83	81.00	83.39	85.19	82.71
% Graduating	69.74	73.32	71.98	73.04	69.07	69.87	72.34	74.56	77.81	77.51	75.08
% Entering Colleges and Universities	33.75	34.09	33.79	33.65	27.01	34.38	34.99	36.54	41.27	40.88	42.47
Year Class Enters College	**1975**	**1976**	**1977**	**1978**	**1979**	**1980**	**1981**	**1982**	**1983**	**1984**	**1985**

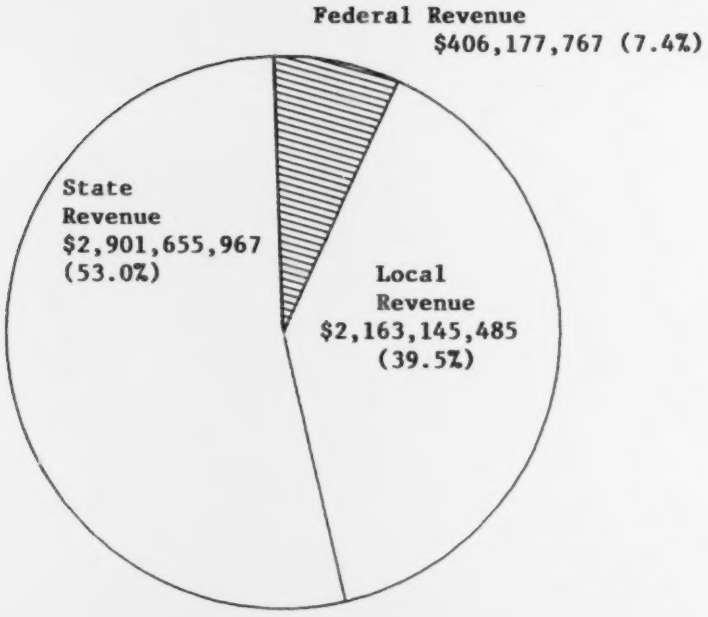
*Each column represents a group of students who entered first grade in a given year. Figures show the relative size of the groups in Florida Public Schools at intervals of 3 years. Percentages greater than 100.00 are solely due to in-migration.

TOTAL REVENUE RECEIPTS - ALL FUNDS

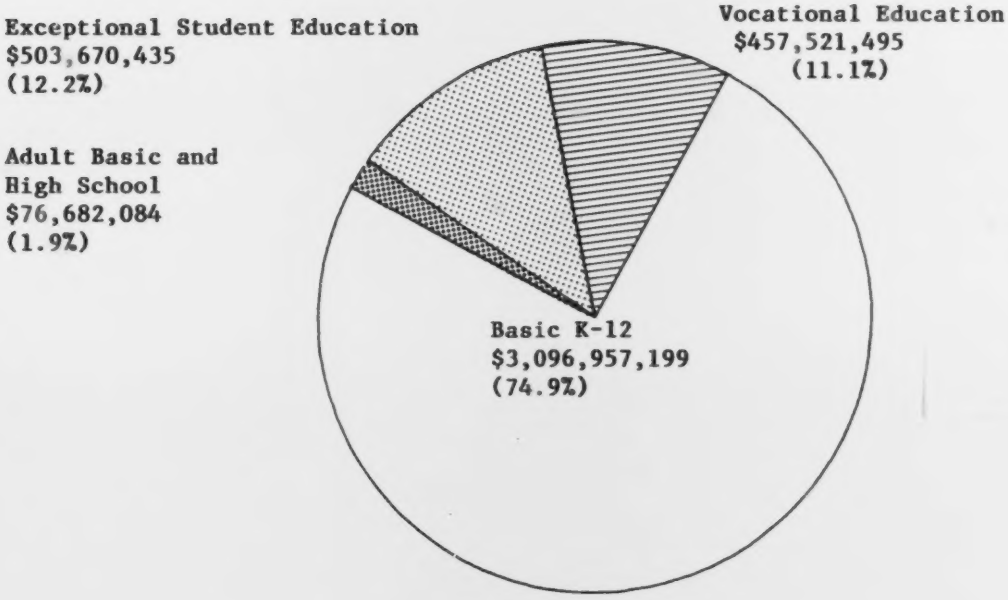
	STATE SOURCES		LOCAL SOURCES		FEDERAL SOURCES		TOTAL REVENUE	
Year	Amount	% of Total	Amount	% of Total	Amount	% of Total	In Real Dollars	In Constant* Dollars
1959-60	$ 187,025,239	57.06	$ 131,430,499	40.10	$ 9,308,296	2.84	$ 327,764,034	$ 322,847,573
1960-61	188,783,964	53.60	155,363,245	44.11	8,068,299	2.29	352,215,508	341,296,827
1961-62	203,154,350	52.00	174,953,009	44.78	12,574,430	3.22	390,681,789	375,054,517
1962-63	217,840,195	50.97	189,937,463	44.45	19,576,152	4.58	427,353,810	405,558,766
1963-64	256,012,625	53.06	206,825,257	42.87	19,619,543	4.07	482,457,425	452,545,065
1964-65	264,592,897	51.25	226,852,257	43.94	24,820,003	4.81	516,265,103	477,545,220
1965-66	271,717,259	42.43	283,442,776	44.26	85,204,126	13.31	640,364,161	582,731,387
1966-67	288,489,141	41.28	322,735,136	46.18	87,649,059	12.54	698,873,337	617,804,030
1967-68	341,575,817	42.18	373,230,892	46.08	95,110,698	11.74	809,917,407	696,528,970
1968-69	583,963,740	56.88	352,495,371	34.34	90,113,590	8.78	1,026,572,701	875,668,514
1969-70	626,931,645	55.56	393,958,446	34.91	107,599,720	9.53	1,128,489,811	883,607,522
1970-71	688,376,980	55.19	428,898,080	34.39	130,031,682	10.42	1,247,306,742	921,759,682
1971-72	708,473,137	53.00	485,201,730	36.30	143,047,055	10.70	1,336,721,922	947,735,843
1972-73	797,527,311	55.32	509,026,972	35.31	135,073,761	9.37	1,441,628,044	991,840,094
1973-74	1,030,566,133	56.56	628,437,924	34.49	163,167,803	8.95	1,822,171,860	1,177,361,726
1974-75	1,150,955,632	54.48	752,329,888	35.61	209,488,995	9.91	2,112,774,515	1,230,186,202
1975-76	1,163,497,382	51.22	864,226,609	38.05	243,695,799	10.73	2,271,419,790	1,211,497,915
1976-77	1,332,724,148	53.22	915,492,757	36.56	255,841,436	10.22	2,504,158,341	1,263,094,963
1977-78	1,364,306,651	50.79	1,014,471,458	37.76	307,605,823	11.45	2,686,383,932	1,272,886,612
1978-79	1,505,284,609	51.58	1,088,854,160	37.31	324,217,665	11.11	2,918,356,434	1,284,435,789
1979-80	1,836,027,001	56.40	1,051,597,804	32.31	367,633,787	11.29	3,255,258,592	1,287,780,299
1980-81	2,097,372,384	55.40	1,298,182,841	34.30	389,296,931	10.30	3,784,852,136	1,318,869,575
1981-82	2,210,858,681	52.70	1,635,001,938	38.90	352,822,698	8.40	4,198,683,316	1,489,272,972
1982-83	2,409,955,964	53.60	1,711,882,886	38.10	371,509,931	8.30	4,493,348,780	1,527,738,585
1983-84	2,706,060,651	53.50	1,957,762,892	38.70	395,819,256	7.80	5,059,662,799	1,673,721,275
1984-85	$2,901,655,967	53.04	$2,163,145,485	39.54	$406,177,767	7.42	$5,470,979,220	$1,724,772,768

*Base years are 1957-59.

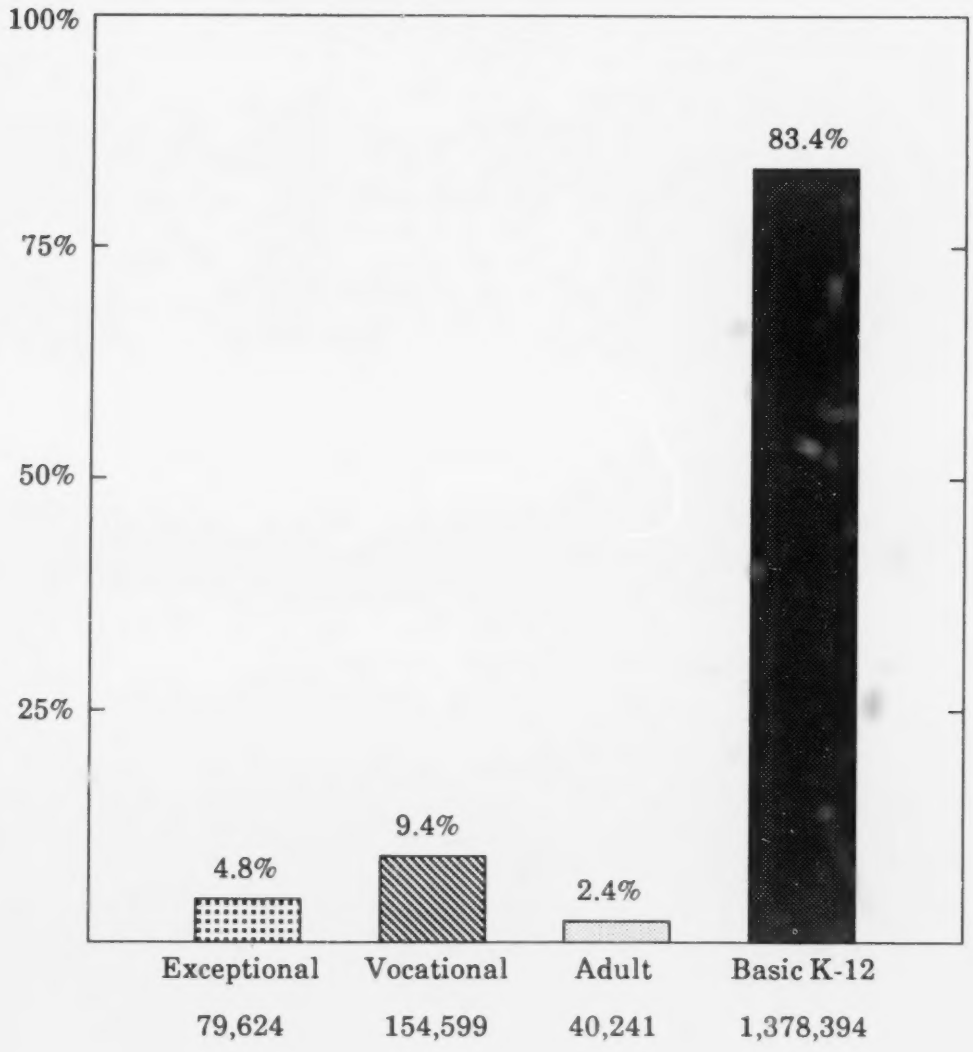
REVENUE RECEIPTS BY SOURCE
1984-85 SCHOOL YEAR



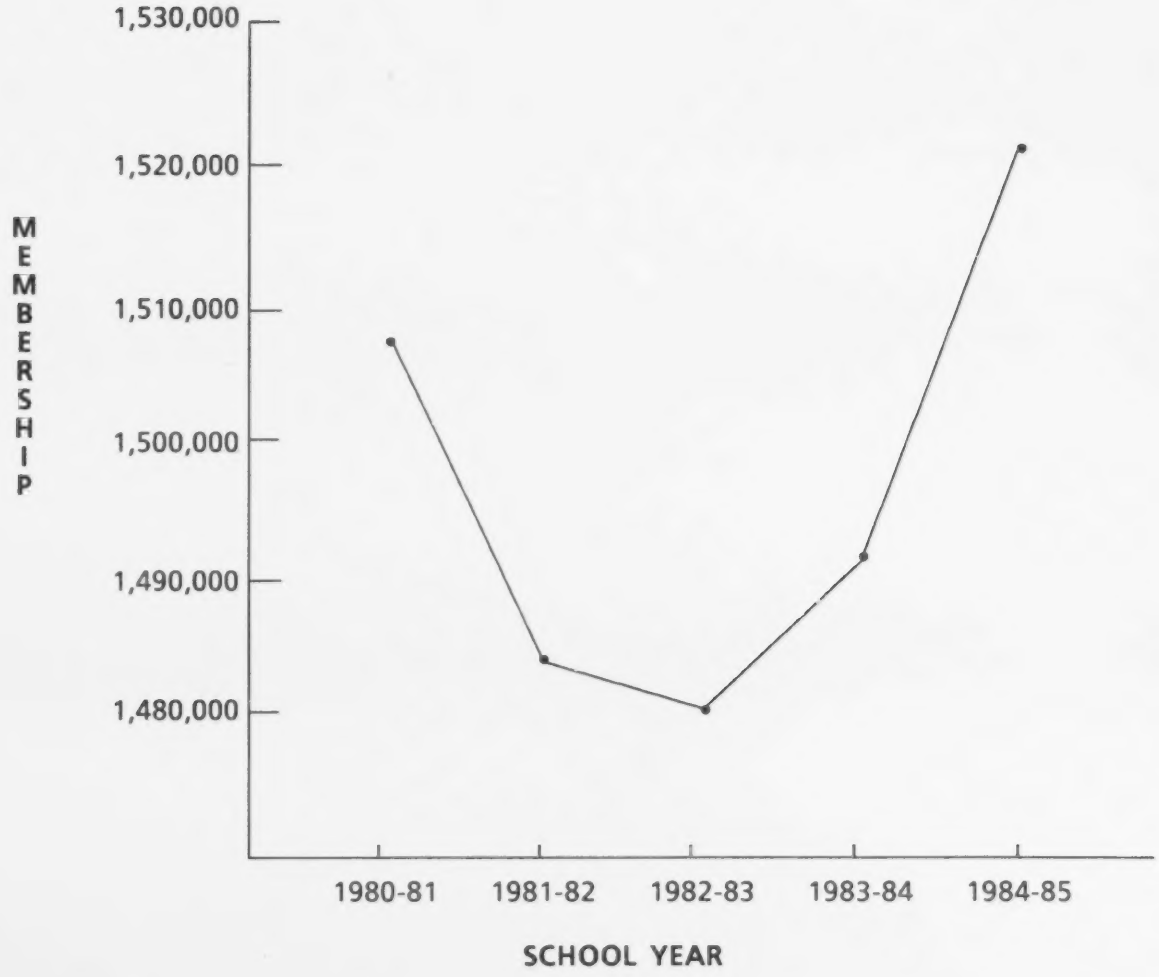
CURRENT EXPENDITURES BY PROGRAM
1984-85 SCHOOL YEAR



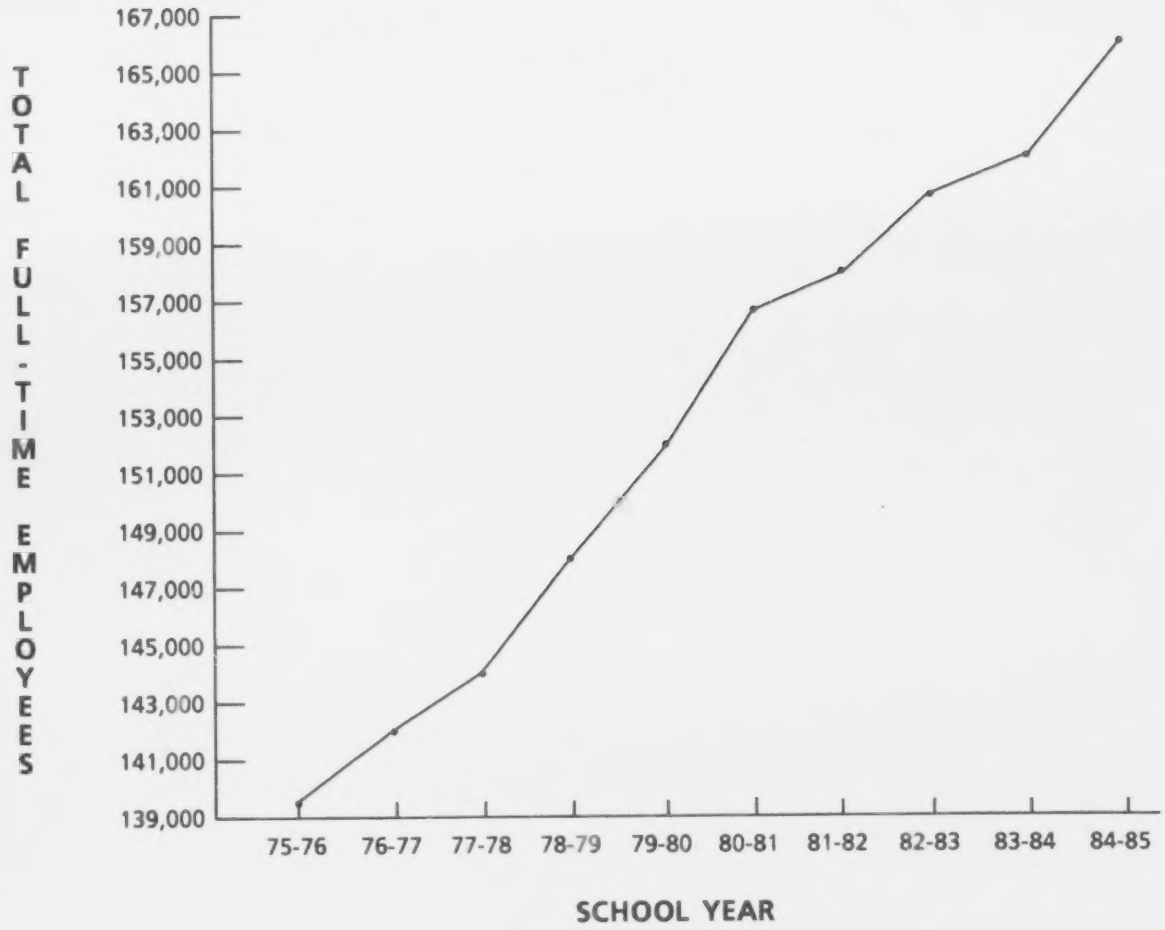
1984-85 FTE By Program
As A Percent of Total Allocation



FLORIDA PUBLIC SCHOOL FALL MEMBERSHIP IN GRADES K-12 1980-81 THROUGH 1984-85



FLORIDA PUBLIC SCHOOLS
STATE TOTALS FOR FULL-TIME EMPLOYEES
1975-76 THROUGH 1984-85



FEFP PROGRAM WEIGHTS

PROGRAM	1983-84	1984-85
BASIC		
Grades K-3	1.234	1.234
Grades 4-8	1.000	1.000
Grades 9-12	1.116	1.180
Educational Alternatives & Intensive English	1.763	1.676
K-3 Mainstream	2.352	2.468
4-8 Mainstream	2.000	2.000
9-12 Mainstream	2.232	2.360
Educational Alternatives and Intensive English Mainstream	3.526	3.352
EXCEPTIONAL		
Educable Mentally Handicapped	2.154	2.172
Trainable Mentally Handicapped	2.863	2.887
Physically Handicapped	3.539	3.718
Physical & Occupational Therapy - PT	7.045	7.698
Speech, Language & Hearing - PT	6.795	6.379
Speech, Language and Hearing	3.840	3.888
Visually Handicapped - PT	11.666	12.452
Visually Handicapped	4.316	4.587
Emotionally Handicapped - PT	4.922	4.473
Emotionally Handicapped	3.183	3.100
Specific Learning Disability - PT	4.309	3.950
Specific Learning Disability	2.294	2.286
Gifted - PT	2.371	2.242
Hospitalized and Homebound - PT	12.873	11.610
Profoundly Handicapped	5.330	5.330
VOCATIONAL, 7-12		
Agriculture	1.989	1.860
Office	1.470	1.321
Distributive	1.409	1.351
Diversified	1.386	1.382
Health	1.952	1.833
Public Service	2.052	1.865
Home Economics	1.582	1.516
Industrial	1.982	1.906
Exploratory	1.382	1.360
VOCATIONAL - ADULT JOB PREPARATORY		
Agriculture	1.929	1.735
Office	1.479	1.346
Distributive	1.467	1.400
Diversified	1.336	1.222
Health	1.975	1.840
Public Service	1.912	1.530
Home Economics	1.634	1.531
Industrial	1.785	1.595
VOCATIONAL - ADULT SUPPLEMENTAL		
Agriculture	1.945	1.583
Office	1.315	1.180
Distributive	1.183	1.152
Health	1.393	1.248
Public Service	1.472	1.192
Home Economics	1.162	1.045
Industrial	1.514	1.390
ADULT GENERAL		
Basic & High School	1.012	.946

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1984-1985*

District Name	Unweighted FTE Reported	Weighted FTE Funded*	WFTE X $1,614.08	WFTE X BSA x District Cost Differential	Declining Enrollment Allocation	Tax Equalization Entitlement	Quality Assurance Guarantee	Total Gross FEFP
PANHANDLE								
BAY	$ 21,554.58	$ 27,170.05	$ 43,854,091	$ 42,073,615	$ --	$ 726,550	$ 68,443	$ 42,868,608
CALHOUN	2,059.80	2,483.84	4,009,067	3,779,347	--	--	--	3,779,347
ESCAMBIA	41,963.88	53,636.99	86,573,320	83,430,706	102,389	1,762,058	--	85,295,155
FRANKLIN	1,585.82	1,927.66	3,111,359	2,984,727	48,844	36,602	97,578	3,169,751
GADSDEN	8,410.33	10,460.29	16,883,536	15,900,914	132,664	516,309	--	16,549,887
GULF	2,408.56	2,882.89	4,653,157	4,410,726	13,041	44,270	155,652	4,623,691
HOLMES	3,241.6	3,997.49	6,452,189	6,074,091	46,848	198,103	--	6,319,042
JACKSON	8,008.3	9,879.44	15,946,009	15,067,384	--	464,585	--	15,531,969
JEFFERSON	2,173.35	2,757.45	4,450,690	4,286,905	--	108,166	--	4,395,071
LEON	26,275.79	34,270.57	55,314,756	53,572,341	--	756,813	1,112,998	55,442,152
LIBERTY	991.81	1,200.24	1,937,259	1,833,616	21,454	--	--	1,855,070
MADISON	3,172.94	3,865.60	6,239,310	5,826,268	40,637	171,843	--	6,038,748
OKALOOSA	23,381.77	28,693.06	46,312,320	44,677,495	--	382,684	437,124	45,497,283
SANTA ROSA	12,824.09	15,933.73	25,717,996	24,267,501	--	224,186	--	24,491,687
TAYLOR	3,568.65	4,329.03	6,987,314	6,684,763	58,575	106,680	22,365	6,872,383
WAKULLA	2,596.62	3,103.97	5,009,994	4,890,756	--	128,452	21,086	5,040,294
WALTON	3,882.48	4,716.29	7,612,375	7,249,265	--	31,536	--	7,280,801
WASHINGTON	3,669.09	4,745.03	7,658,763	7,216,086	159,807	--	35,454	7,411,347
CROWN								
ALACHUA	23,294.17	29,786.81	48,077,699	46,837,294	--	731,864	1,088,098	48,657,256
BAKER	3,655.56	4,813.57	7,769,391	7,498,239	--	225,472	95,472	7,819,183
BRADFORD	4,187.49	5,174.52	8,351,986	7,940,233	83,906	239,037	54,109	8,317,285
CITRUS	9,816.26	12,367.56	19,961,984	19,005,805	--	--	11,708	19,017,513
CLAY	18,094.37	22,303.35	35,998,945	35,433,762	--	816,786	--	36,250,548
COLUMBIA	7,424.86	9,141.24	14,754,510	14,097,934	--	391,506	43,656	14,533,096
DIXIE	1,676.39	2,101.59	3,392,092	3,236,734	--	76,190	--	3,312,924
DUVAL	101,016.25	130,778.27	211,083,974	207,221,137	--	3,533,402	--	210,754,539
FLAGLER	2,324.49	2,876.53	4,642,892	4,546,320	--	--	--	4,546,320
GILCHRIST	1,567.13	1,863.65	3,008,043	2,907,574	--	75,867	88,798	3,072,239
HAMILTON	2,305.76	2,902.97	4,685,568	4,412,868	7,680	55,284	132,840	4,608,672
LAFAYETTE	961.51	1,140.88	1,841,449	1,749,192	4,627	43,954	18,261	1,816,034
LEVY	4,358.35	5,540.33	8,942,425	8,498,881	--	159,267	111,443	8,769,591
MARION	25,193.63	30,854.80	49,801,498	47,455,847	--	711,198	1,614,328	49,781,373
NASSAU	7,497.55	9,074.20	14,646,303	13,793,888	--	187,803	280,676	14,262,367
PUTNAM	10,472.87	13,063.28	21,084,918	20,332,186	--	221,127	--	20,553,313
ST. JOHNS	10,743.26	13,804.22	22,280,839	21,750,555	--	56,140	916,499	22,723,194
SUWANNEE	5,019.12	6,199.62	10,006,559	9,432,183	--	258,501	29,320	9,720,004
UNION	1,596.10	1,953.02	3,152,291	3,033,134	--	95,490	--	3,128,624
EAST CENTRAL								
BREVARD	46,289.45	58,498.81	94,420,589	92,721,018	--	388,419	1,492,711	94,602,148
INDIAN RIVER	9,867.20	12,241.80	19,759,000	19,952,638	--	--	--	19,952,638
LAKE	19,158.49	24,320.57	39,254,859	37,924,119	--	498,385	216,416	38,638,920
OKEECHOBEE	4,959.60	6,243.77	10,077,819	9,869,208	--	150,708	--	10,019,916
ORANGE	90,918.65	114,125.83	184,205,937	181,590,213	--	924,524	1,968,403	184,483,140
OSCEOLA	11,700.98	14,327.85	23,126,010	22,598,4[illegible]	--	123,939	219,995	22,940,358
ST. LUCIE	15,663.23	19,556.45	31,565,284	31,180,188	--	--	--	31,180,188
SEMINOLE	39,703.05	49,636.63	80,116,499	78,826,623	--	970,138	452,108	80,248,869
SUMTER	4,668.75	5,624.64	9,078,506	8,687,222	--	231,052	226,134	9,144,408
VOLUSIA	38,234.12	48,523.26	78,319,453	77,128,997	--	--	2,328,805	79,457,802
WEST CENTRAL								
CHARLOTTE	8,712.32	10,830.12	17,480,463	16,924,584	--	--	238,194	17,162,778
DE SOTO	4,104.14	5,331.26	8,604,974	8,265,078	--	157,949	71,926	8,494,953
GLADES	914.06	1,165.05	1,880,461	1,825,175	--	--	15,970	1,841,145
HARDEE	4,642.07	5,683.91	9,174,172	8,842,067	3,528	111,439	5,678	8,962,712
HERNANDO	9,100.65	11,304.13	18,245,544	17,402,600	--	65,049	586,805	18,054,454
HIGHLANDS	7,670.66	9,988.17	16,121,506	15,358,959	--	--	161,293	15,520,252
HILLSBOROUGH	120,390.59	153,901.20	248,405,771	244,878,409	--	3,212,920	--	248,091,329
LEE	34,786.37	44,671.00	72,101,674	71,849,318	--	--	57,608	71,906,926
MANATEE	23,556.80	29,610.11	47,792,494	47,352,803	--	--	302,426	47,655,229
PASCO	29,668.91	37,380.32	60,334,079	57,685,413	169,901	433,897	947,277	59,236,488
PINELLAS	94,734.29	122,699.03	198,043,596	194,498,616	--	--	4,300,647	198,799,263
POLK	61,521.48	77,259.09	124,700,807	120,560,740	--	1,126,106	770,661	122,457,507
SARASOTA	27,701.96	35,686.35	57,599,910	57,432,870	--	--	494,321	57,927,191
SOUTH								
BROWARD	140,769.04	182,933.35	295,265,403	307,696,076	--	--	2,088,456	309,784,532
COLLIER	15,657.25	19,261.09	31,088,555	31,253,324	--	--	--	31,253,324
DADE	267,684.56	336,835.11	543,672,078	572,432,331	--	--	9,349,928	581,782,259
HENDRY	5,426.62	6,523.44	10,529,224	10,224,929	--	73,541	241,487	10,539,957
MARTIN	10,461.38	13,345.22	21,539,986	21,699,382	--	--	--	21,699,382
MONROE	7,550.21	9,567.63	15,442,729	16,692,046	260,333	--	--	16,952,379
PALM BEACH	83,520.45	105,930.12	170,977,569	175,440,084	--	--	--	175,440,084
MCPHERSON	18.65	33.44	53,974	51,432	214,068	--	--	265,500
OKEECHOBEE BOYS	483.42	884.04	1,426,894	1,397,357	75,365	--	8,611	1,481,333
HRS/WASHINGTON	503.53	1,286.01	2,075,697	1,961,326	--	--	95,275	2,056,571
STATE	$ 1,653,719.58	$ 2,097,002.83	$ 3,384,688,387	$ 3,375,611,845	$ 1,443,667	$ 22,007,771	$ 33,077,013	$ 3,432,140,296

* Calculation as of May 1, 1985.

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1984-1985*
(continued)

District Name	Total Gross FEFP	Required Local Effort	Net FEFP Calculation	Proration	Net 1984-85 FEFP Allocation	Prior Year Adjustments*	Net State FEFP Allocation	Seventh Period/ Extended Day	Total FEFP Allocation
PANHANDLE									
BAY	$ 42,868,608	$ 8,483,645	$ 34,384,963	$ 0	$ 34,384,963	$ 43,024	$ 34,427,987	$ 874,249	$ 35,302,236
CALHOUN	3,779,347	404,591	3,374,756	0	3,374,756	2,978	3,377,734	93,492	3,471,226
ESCAMBIA	85,295,155	13,136,570	72,158,585	0	72,158,585	85,878	72,244,463	2,189,811	74,434,274
FRANKLIN	3,169,751	744,158	2,425,593	0	2,425,593	-21,721	2,403,872	72,917	2,476,789
GADSDEN	16,549,887	1,167,670	15,382,217	0	15,382,217	7,004	15,389,221	366,735	15,755,956
GULF	4,623,691	1,274,674	3,349,017	0	3,349,017	3,534	3,345,483	117,407	3,462,890
HOLMES	6,319,042	456,866	5,862,176	0	5,862,176	-16,745	5,845,431	158,429	6,003,860
JACKSON	15,531,969	1,358,956	14,173,013	0	14,173,013	-9,366	14,163,647	367,095	14,530,742
JEFFERSON	4,395,071	524,397	3,870,674	0	3,870,674	7,465	3,863,209	99,634	3,962,843
LEON	55,442,152	11,736,718	43,705,434	0	43,705,434	-10,890	43,694,544	1,124,699	44,819,243
LIBERTY	1,855,070	262,604	1,592,466	0	1,592,466	1,951	1,590,515	43,719	1,634,234
MADISON	6,038,748	639,701	5,399,047	0	5,399,047	7,414	5,391,633	158,146	5,549,779
OKALOOSA	45,497,283	8,763,102	36,734,181	0	36,734,181	6,491	36,740,672	1,095,548	37,836,220
SANTA ROSA	24,491,687	6,833,081	17,658,606	0	17,658,606	-7,196	17,351,410	65,736	18,317,146
TAYLOR	6,872,383	1,509,328	5,363,055	0	5,363,055	-11,066	5,351,989	147,996	5,499,985
WAKULLA	5,040,294	633,972	4,406,322	0	4,406,322	4,915	4,411,237	120,153	4,531,390
WALTON	7,280,801	2,384,476	4,896,325	0	4,896,325	23,895	4,872,430	174,349	5,046,779
WASHINGTON	7,411,347	796,542	6,614,805	0	6,614,805	-13,157	6,601,648	142,279	6,743,927
CROWN									
ALACHUA	48,657,256	9,452,561	39,204,695	0	39,204,695	-84,705	39,119,990	1,223,741	40,343,731
BAKER	7,819,183	502,757	7,316,426	0	7,316,426	19,086	7,335,512	179,191	7,514,703
BRADFORD	8,317,285	778,502	7,538,783	0	7,538,783	6,733	7,532,050	186,894	7,718,944
CITRUS	19,017,513	8,400,774	10,616,739	0	10,616,739	-245,739	10,371,000	130,525	10,501,525
CLAY	36,250,548	5,110,084	31,140,464	0	31,140,464	3,808	31,144,272	976,963	32,121,235
COLUMBIA	14,533,096	1,595,861	12,937,235	0	12,937,235	17,493	12,919,742	364,808	13,284,550
DIXIE	3,312,924	474,431	2,838,493	0	2,838,493	-13,167	2,825,326	8,257	2,833,583
DUVAL	210,754,539	37,727,500	173,027,039	0	173,027,039	182,741	172,844,298	3,241,461	176,085,759
FLAGLER	4,546,320	3,270,119	1,276,201	0	1,276,201	-20,784	1,255,417	115,270	1,370,687
GILCHRIST	3,072,239	403,884	2,668,355	0	2,668,355	1,307	2,669,662	80,547	2,750,209
HAMILTON	4,608,672	1,090,022	3,518,650	0	3,518,650	3,291	3,521,941	109,305	3,631,246
LAFAYETTE	1,816,034	266,773	1,549,261	0	1,549,261	-4,262	1,544,999	46,386	1,591,385
LEVY	8,769,591	1,571,438	7,198,153	0	7,198,153	3,895	7,194,258	196,827	7,391,085
MARION	49,781,373	10,998,369	38,783,004	0	38,783,004	-22,907	38,760,097	1,286,133	40,046,230
NASSAU	14,262,367	3,137,383	11,124,984	0	11,124,984	27,384	11,152,368	365,326	11,517,694
PUTNAM	20,553,313	5,213,928	15,339,385	0	15,339,385	5,685	15,345,070	52,273	15,397,343
ST. JOHNS	22,723,194	7,191,290	15,531,904	0	15,531,904	49,615	15,581,519	310,255	15,891,774
SUWANNEE	9,720,004	1,162,273	8,557,731	0	8,557,731	24,537	8,582,268	251,762	8,834,030
UNION	3,128,624	248,067	2,880,557	0	2,880,557	3,781	2,884,338	64,452	2,948,790
EAST CENTRAL									
BREVARD	94,602,148	28,312,062	66,290,086	0	66,290,086	138,534	66,428,620	2,370,465	68,799,085
INDIAN RIVER	19,952,638	11,366,064	8,586,574	0	8,586,574	10,693	8,597,267	89,534	8,686,801
LAKE	38,638,920	8,825,219	29,813,701	0	29,813,701	12,526	29,826,227	889,622	30,715,849
OKEECHOBEE	10,019,916	2,057,932	7,961,984	0	7,961,984	-20,096	7,941,888	217,493	8,159,381
ORANGE	184,483,140	55,673,246	128,809,894	0	128,809,894	237,967	129,047,861	3,085,290	132,133,151
OSCEOLA	22,940,358	6,936,199	16,004,159	0	16,004,159	10,202	15,993,957	57,332	16,051,289
ST. LUCIE	31,180,188	16,382,010	14,798,178	0	14,798,178	-154,057	14,644,121	669,228	15,313,349
SEMINOLE	80,248,869	18,569,419	61,679,450	0	61,679,450	28,343	61,707,793	1,576,729	63,284,522
SUMTER	9,144,408	1,139,462	8,004,946	0	8,004,946	-15,009	7,989,937	208,989	8,198,926
VOLUSIA	79,457,802	26,256,505	53,201,297	0	53,201,297	-84,660	53,116,637	1,512,521	54,629,158
WEST CENTRAL									
CHARLOTTE	17,162,778	11,440,224	5,722,554	0	5,722,554	31,079	5,691,475	55,713	5,747,188
DE SOTO	8,494,953	1,436,016	7,058,937	0	7,058,937	19,563	7,078,500	161,223	7,239,723
GLADES	1,841,145	909,983	931,162	0	931,162	1,820	932,982	40,673	973,655
HARDEE	8,962,712	2,184,064	6,778,648	0	6,778,648	5,094	6,783,742	187,298	6,971,040
HERNANDO	18,054,454	5,689,412	12,365,042	0	12,365,042	37,016	12,402,058	461,552	12,863,610
HIGHLANDS	15,520,252	5,412,686	10,107,566	0	10,107,566	21,674	10,129,240	361,433	10,490,673
HILLSBOROUGH	248,091,329	54,474,060	193,617,269	0	193,617,269	177,669	193,794,938	5,082,865	198,877,803
LEE	71,906,926	35,191,071	36,715,855	0	36,715,855	145,179	36,861,034	415,018	37,276,052
MANATEE	47,655,229	20,901,628	26,753,601	0	26,753,601	-44,282	26,709,319	1,090,692	27,800,011
PASCO	59,236,488	16,635,278	42,601,210	0	42,601,210	62,682	42,663,892	1,438,243	44,102,135
PINELLAS	198,799,263	74,966,248	123,833,015	0	123,833,015	99,567	123,932,582	5,021,689	128,954,271
POLK	122,457,507	32,518,838	89,938,669	0	89,938,669	-32,974	89,905,695	2,247,188	92,152,883
SARASOTA	57,927,191	38,142,095	19,785,096	0	19,785,096	46,217	19,831,313	859,144	20,690,457
SOUTH									
BROWARD	309,784,532	141,331,337	168,453,195	0	168,453,195	-765,602	167,687,593	7,099,223	174,786,816
COLLIER	31,253,324	28,507,390	2,745,934	0	2,745,934	54,014	2,799,948	734,285	3,534,233
DADE	581,782,259	195,337,970	386,444,289	0	386,444,289	-301,461	386,142,828	8,918,318	395,061,146
HENDRY	10,539,957	3,078,378	7,461,579	0	7,461,579	18,358	7,479,937	243,130	7,723,067
MARTIN	21,699,382	14,288,322	7,411,060	0	7,411,060	19,548	7,430,608	568,895	7,999,503
MONROE	16,952,379	12,751,701	4,200,678	0	4,200,678	27,536	4,228,214	394,689	4,622,903
PALM BEACH	175,440,084	114,527,545	60,912,539	0	60,912,539	485,201	61,397,740	3,738,756	65,136,496
MCPHERSON	265,000	--	265,500	0	265,500	48,900	314,400	--	314,400
OKEECHOBEE BOYS	1,481,333	3,514	1,477,819	0	1,477,819	75,511	1,553,330	--	1,553,330
HRS/WASHINGTON	2,056,571	2,896	2,053,675	0	2053,675	-682	2,052,993	--	2,052,993
STATE	$ 3,432,140,296	$ 1,144,955,841	$ 2,287,184,455	$ 0	$2,287,184,455	$ -134,534	$2,287,049,921	$ 67,000,000	$2,354,049,921

* Calculation as of May 1, 1985.

1984-85 SCHOOL DISTRICT MILLAGE RATES

REGION/ DISTRICT	Local Required Effort Millage	Discretionary Local Millage	Capital Improvement Taxes*	Debt Service Millage	Total Millage Levied
PANHANDLE					
BAY	4.3040	1.100	--	--	5.4040
CALHOUN	4.4730	--	--	--	4.4730
ESCAMBIA	4.4850	1.100	1.6240	--	7.2090
FRANKLIN	4.5110	1.100	1.5000	--	7.1110
GADSDEN	4.5660	1.100	--	--	5.6660
GULF	4.3040	1.100	--	0.3000	5.7040
HOLMES	4.4410	1.100	--	--	5.5410
JACKSON	4.3320	1.100	--	--	5.4320
JEFFERSON	4.3660	1.100	--	--	5.4660
LEON	4.2910	1.100	1.7430	0.2490	7.3820
LIBERTY	4.2860	--	--	--	4.2860
MADISON	4.2970	1.100	--	--	5.3970
OKALOOSA	4.5050	0.821	--	--	5.1260
SANTA ROSA	4.4510	1.100	--	--	5.5510
TAYLOR	4.2860	1.100	0.5000	--	5.8860
WAKULLA	4.3010	1.100	--	0.830	6.2310
WALTON	4.3990	1.100	1.8940	--	7.3930
WASHINGTON	4.4560	--	--	--	4.4560
CROWN					
ALACHUA	4.6190	1.100	0.4750	1.7430	7.9370
BAKER	4.6160	1.100	1.5720	--	7.2880
BRADFORD	4.5500	1.100	--	--	5.6500
CITRUS	4.4770	1.100	0.3510	--	5.9280
CLAY	4.5370	1.100	1.6420	--	7.2790
COLUMBIA	4.4690	1.100	--	--	5.5690
DIXIE	4.4640	1.100	--	--	5.5640
DUVAL	4.4650	1.100	1.5000	--	7.0650
FLAGLER	4.4640	1.100	0.9600	--	6.5240
GILCHRIST	4.5940	1.100	--	--	5.6940
HAMILTON	4.4380	1.100	--	--	5.5380
LAFAYETTE	4.5320	1.100	0.5000	--	6.1320
LEVY	4.4990	1.100	--	--	5.5990
MARION	4.4270	1.100	1.5500	--	7.0770
NASSAU	4.3980	1.016	1.4710	--	6.8850
PUTNAM	4.3790	1.100	1.0970	0.1960	6.7720
ST. JOHNS	4.6160	1.100	1.3300	--	7.0460
SUWANNEE	4.4510	1.100	0.6140	--	6.1650
UNION	4.4200	1.100	--	--	5.5200
EAST CENTRAL					
BREVARD	4.4480	1.100	0.7050	--	6.2530
INDIAN RIVER	4.2980	1.100	0.9772	0.3386	6.7138
LAKE	4.5060	1.100	--	--	5.6060
OKEECHOBEE	4.5070	1.100	--	--	5.6070
ORANGE	4.4250	1.100	1.2127	--	6.7377
OSCEOLA	4.3060	1.100	1.5630	0.2020	7.1710
ST. LUCIE	4.4240	1.100	0.7500	--	6.2740
SEMINOLE	4.5820	1.100	1.2372	0.1502	7.0694
SUMTER	4.3070	1.100	0.5930	--	6.0000
VOLUSIA	4.4000	1.100	1.0000	1.4110	7.9110
WEST CENTRAL					
CHARLOTTE	4.4600	1.100	1.4720	0.1518	7.1838
DE SOTO	4.4140	1.100	--	--	5.5140
GLADES	4.2970	1.100	--	--	5.3970
HARDEE	4.3090	1.095	--	--	5.4040
HERNANDO	4.3110	1.100	1.3380	--	6.7490
HIGHLANDS	4.5690	1.100	1.7620	0.3300	7.7610
HILLSBOROUGH	4.5020	1.100	1.4730	0.1520	7.2270
LEE	4.5410	1.100	1.7350	--	7.3760
MANATEE	4.5970	1.100	1.1372	0.3398	7.1740
PASCO	4.4260	1.100	0.9430	0.2730	6.7420
PINELLAS	4.3760	1.100	1.4234	--	6.8994
POLK	4.6370	1.100	0.7500	--	6.4870
SARASOTA	4.4730	1.100	1.3340	0.0700	6.9770
SOUTH					
BROWARD	4.6680	1.100	1.5701	0.3240	7.6621
COLLIER	4.6510	1.100	0.9240	0.2140	6.8890
DADE	4.3770	1.100	1.8640	--	7.3610
HENDRY	4.4570	1.100	1.5160	0.8000	7.8730
MARTIN	4.3430	1.100	1.2270	0.2750	6.9450
MONROE	4.4600	1.100	0.2000	--	5.7600
PALM BEACH	4.5220	1.100	1.5500	--	7.1720
STATE	4.4457	1.045	0.7552	0.1246	6.3708

* Flagler, Hernando and Suwannee Capital Improvement Taxes Voted, All Others Non-Voted.

OPERATING TAX MILLAGE AND PROPERTY VALUES
1984-85

REGION/ DISTRICT	Operating Tax Millage	Operating Tax Yield	Assessed Value of Property	Required Local Effort
PANHANDLE				
BAY	5.4040	$ 10,421,196	$ 2,029,918,657	$ 8,483,645
CALHOUN	4.4730	401,783	94,551,698	404,591
ESCAMBIA	5.5850	16,235,486	3,059,979,480	13,136,570
FRANKLIN	5.6110	924,575	173,451,526	744,158
GADSDEN	5.6660	1,429,058	265,490,965	1,167,670
GULF	5.4040	1,582,488	308,248,823	1,274,674
HOLMES	5.5410	564,254	107,192,155	456,866
JACKSON	5.4320	1,677,993	325,167,312	1,358,956
JEFFERSON	5.4660	655,847	126,301,658	524,397
LEON	5.3910	14,164,722	2,785,763,909	11,736,718
LIBERTY	4.2860	262,604	64,495,044	262,604
MADISON	5.3970	803,459	156,706,813	639,701
OKALOOSA	5.1260	10,288,036	2,122,663,212	8,763,102
SANTA ROSA	5.5510	8,479,502	1,607,961,059	6,833,081
TAYLOR	5.3860	1,879,041	367,236,868	1,509,328
WAKULLA	5.4010	795,327	155,005,704	633,972
WALTON	5.4990	2,980,731	570,578,507	2,384,476
WASHINGTON	5.4560	820,630	158,325,040	796,542
CROWN				
ALACHUA	5.7190	11,685,170	2,150,756,860	9,452,561
BAKER	5.7160	607,963	111,959,593	502,757
BRADFORD	5.6500	912,675	170,037,331	778,502
CITRUS	5.5770	10,352,541	1,953,991,692	8,400,774
CLAY	5.6370	6,349,029	1,185,593,124	5,110,084
COLUMBIA	5.5690	1,985,571	375,305,147	1,595,861
DIXIE	5.5640	584,457	110,571,244	474,431
DUVAL	5.5650	47,022,069	8,894,324,340	37,727,500
FLAGLER	5.5640	4,064,004	768,853,172	3,270,119
GILCHRIST	5.6940	491,782	90,914,094	403,884
HAMILTON	5.5380	1,358,165	258,152,321	1,090,022
LAFAYETTE	5.5320	331,414	61,941,930	266,773
LEVY	5.5990	1,949,714	366,552,977	1,571,438
MARION	5.5270	13,650,562	2,599,785,258	10,998,369
NASSAU	5.4140	3,860,976	750,680,637	3,137,383
PUTNAM	5.4790	6,523,661	1,253,333,053	5,213,928
ST. JOHNS	5.7160	8,508,709	1,566,923,651	7,191,290
SUWANNEE	5.5510	1,411,524	267,666,067	1,162,273
UNION	5.5200	302,695	57,722,139	248,067
EAST CENTRAL				
BREVARD	5.5480	35,313,696	6,700,128,335	28,312,062
INDIAN RIVER	5.3980	14,266,502	2,782,024,956	11,366,064
LAKE	5.6060	10,814,085	2,030,547,125	8,825,219
OKEECHOBEE	5.6070	2,557,633	480,157,897	2,057,932
ORANGE	5.5250	67,627,208	12,884,440,731	55,673,246
OSCEOLA	5.4060	8,700,046	1,694,033,080	6,936,199
ST. LUCIE	5.5240	20,455,295	3,897,879,971	16,382,010
SEMINOLE	5.6820	23,027,376	4,265,987,922	18,569,419
SUMTER	5.4070	1,428,121	278,025,732	1,139,462
VOLUSIA	5.5000	32,820,631	6,281,460,498	26,256,505
WEST CENTRAL				
CHARLOTTE	5.5600	14,110,689	2,671,467,030	11,440,224
DE SOTO	5.5140	1,753,855	334,819,461	1,436,016
GLADES	5.3970	1,142,459	222,825,424	909,983
HARDEE	5.4040	2,736,235	532,984,258	2,184,064
HERNANDO	5.4110	7,118,820	1,384,863,274	5,689,412
HIGHLANDS	5.6690	6,715,317	1,246,913,961	5,412,686
HILLSBOROUGH	5.6020	67,071,472	12,602,918,479	54,474,060
LEE	5.6410	43,407,948	8,100,084,470	35,191,071
MANATEE	5.6970	25,703,030	4,749,134,854	20,901,628
PASCO	5.5260	20,586,912	3,921,540,626	16,635,278
PINELLAS	5.4760	92,594,126	17,799,032,424	74,966,248
POLK	5.7370	39,777,352	7,298,395,807	32,518,838
SARASOTA	5.5730	47,030,868	8,883,218,543	38,142,095
SOUTH				
BROWARD	5.7680	173,494,557	31,661,901,744	141,331,337
COLLIER	5.7510	35,112,992	6,426,890,017	28,507,390
DADE	5.4770	241,953,351	46,501,321,512	195,337,970
HENDRY	5.5570	3,825,110	724,569,483	3,078,378
MARTIN	5.4430	17,834,225	3,448,992,987	14,288,322
MONROE	5.5600	15,868,543	3,004,267,810	12,751,701
PALM BEACH	5.6220	141,636,412	26,519,203,112	114,527,545
HRS/WASHINGTON	--	--	--	2,896
OKEECHOBEE BOYS	--	--	--	3,514
MCPHERSON	--	--	--	--
STATE	5.5059	$ 1,412,804,309	$ 266,774,134,583	$ 1,144,955,841

AVERAGE 1984-85 SALARIES

REGION/ DISTRICT		Superintendent	School Board Member
PANHANDLE			
BAY		$ 44,954	$ 12,855
CALHOUN		41,650	9,807
ESCAMBIA		58,927	14,517
FRANKLIN		34,434	9,619
GADSDEN		47,537	11,082
GULF		40,644	9,948
HOLMES		34,590	10,094
JACKSON		46,406	10,959
JEFFERSON		34,062	9,955
LEON		54,157	13,578
LIBERTY		32,893	9,117
MADISON		36,759	10,143
OKALOOSA		54,390	13,122
SANTA ROSA		42,345	11,617
TAYLOR		34,895	10,175
WAKULLA		36,081	9,960
WALTON		38,440	10,365
WASHINGTON		38,940	10,087
CROWN			
ALACHUA	*	67,700	13,630
BAKER		41,649	10,145
BRADFORD		37,413	10,312
CITRUS		40,920	11,769
CLAY		48,500	12,024
COLUMBIA		39,643	10,902
DIXIE		33,174	9,753
DUVAL	*	85,778	7,808
FLAGLER	*	42,120	10,048
GILCHRIST		34,174	9,515
HAMILTON		33,455	9,798
LAFAYETTE		31,784	9,088
LEVY		35,467	10,326
MARION		46,488	13,343
NASSAU		44,108	10,845
PUTNAM		43,482	11,448
ST. JOHNS		49,500	11,616
SUWANNEE		40,480	11,308
UNION		44,330	9,988
EAST CENTRAL			
BREVARD	*	70,576	14,995
INDIAN RIVER	*	58,575	11,880
LAKE		43,165	12,348
OKEECHOBEE	*	44,000	10,369
ORANGE	*	80,764	15,900
OSCEOLA		45,131	11,723
ST. LUCIE		55,118	12,820
SEMINOLE		54,271	14,176
SUMTER		48,260	10,000
VOLUSIA	*	63,000	15,262
WEST CENTRAL			
CHARLOTTE	*	48,500	12,071
DE SOTO		45,268	10,289
GLADES		31,923	9,402
HARDEE		37,215	10,259
HERNANDO		49,110	11,519
HIGHLANDS		44,762	10,935
HILLSBOROUGH	*	88,500	16,271
LEE	*	65,000	14,414
MANATEE	*	56,281	12,991
PASCO		62,535	14,286
PINELLAS	*	70,950	16,445
POLK		57,963	15,191
SARASOTA	*	63,525	1[illegible]328
SOUTH			
BROWARD	*	93,000	16,996
COLLIER	*	64,500	12,782
DADE	*	93,595	16,256
HENDRY		42,105	10,292
MARTIN		47,000	12,014
MONROE		59,963	11,851
PALM BEACH	*	70,220	**
STATE		$ 49,957	$ 11,909

* Districts in which the Office of Superintendent is appointed.
** Non-Salaried.

PROFILES OF
FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

STATE
COMMUNITY DATA

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	10,930,389	9,183,486	1,746,903	5,254,355	5,676,034
0-17	2,471,203	20.09%	35.89%	24.03%	21.29%
18+	8,459,186	79.91%	64.11%	75.97%	78.71%
65+	2,044,087	20.72%	8.04%	16.59%	20.65%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
9,746,324	8,212,385	1,533,939	$17,316

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,101,429	844,686	215,776	40,967
High School				
1-3 years	981,519	824,401	142,421	14,697
4 years	2,189,572	1,989,786	168,685	31,101
College				
1-3 years	1,047,471	958,035	72,646	16,790
4 or more years	930,134	864,366	47,434	18,334

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	74,200	257,103	79,624	263,342
Vocational	156,746	253,013	154,599	232,711
Adult	42,514	43,024	40,241	38,068
Basic K-12	1,354,362	1,511,341	1,378,394	1,563,426
Total*	1,627,822	2,064,481	1,652,858	2,097,547

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	997,969	66.87%	1,012,508	66.57%
Black, Non-Hispanic	352,486	23.62%	357,857	23.53%
Hispanic	125,317	8.40%	132,049	8.68%
Asian/Pacific Islander	14,854	.99%	16,416	1.08%
American Indian/Alaskan Native	1,740	.12%	2,145	.14%
Total	1,492,366	--	1,520,975	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	84,496	79,686
Graduates Receiving Special Diploma	1,412	1,454
Percent Entering College	51.87%	51.15%
Percent Entering Technical School	6.15%	5.42%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	97
5	88	93	91
8	88	90	94
10	88	92	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	88

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	2,284	2,304

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1,576	1,678
Number Students K-12	206,446	207,528

*Includes Okeechobee Boys School, McPherson, and HRS/Washington

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	86,264	--	7,784	--	7,416	--	64,330	--	165,794	--
White, Non-Hispanic	68,505	79.41%	6,217	79.87%	5,921	79.84%	42,494	66.06%	123,137	74.27%
Black, Non-Hispanic	14,582	16.90%	1,285	16.51%	1,270	17.13%	17,948	27.90%	35,085	21.16%
Hispanic	3,004	3.48%	223	2.86%	211	2.85%	3,624	5.63%	7,062	4.26%
Asian/Pacific Islander	96	.11%	14	.18%	5	.07%	193	.30%	308	.19%
American Indian/Alaskan Native	77	.09%	45	.58%	9	.12%	71	.11%	202	.12%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	51.40%	52.03%
Total Instructional as a Percent of Total Full-time Staff	56.00%	56.73%
Administrators as a Percent of Total Full-time Staff	4.40%	4.47%
Ratio of Instructional Personnel to Administrators	12.72:1	12.68:1
Ratio of Professional Staff to Support Staff	1.57:1	1.58:1
Ratio of Classroom Teachers to Teacher Aides	5.65:1	5.54:1
Total Teacher Aides	14,676	15,578
Percent Professional Personnel Resigning	6.33%	6.92%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.39	19.72
4-8	21.91	21.63
9-12	20.66	18.95

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,455 - 22,537
Rank II	15,864 - 24,137
Rank I	17,666 - 26,046
Average	$20,836

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

STATE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 395,819,256	$ 406,177,767
Percent of Total Revenue	7.8%	7.4%
Federal Revenue per FTE	243	246
Total State Revenue	2,706,060,651	2,901,655,967
Percent of Total Revenue	53.5%	53.0%
State Revenue per FTE	1,662	1,756
Total Local Revenue	1,957,782,892	2,163,145,485
Percent of Total Revenue	38.7%	39.5%
Local Revenue per FTE	1,203	1,309
Total All Revenue	5,059,662,799	5,470,979,220
Total Revenue per FTE	3,108	3,310
Total Receipts, Transfers & Beginning Balances	1,017,203,293	1,216,785,885
Grand Total*	6,076,866,091	6,687,765,105
State Categ./Special Allocations		
Community Education	$ 2,144,275	$ 2,162,340
Community Instructional Services	2,730,425	2,567,785
Compensatory Education	32,797,977	34,388,963
Comprehensive Health Education	1,326,957	1,386,506
Diagnostic Resource Centers	697,583	919,420
Education Improvement	443,242	436,460
High Cost Science Labs	2,000,000	2,075,000
Instructional Materials	38,676,975	44,195,822
Migrant Education	1,637,679	1,863,714
Public Education Capital Outlay	112,724,963	78,681,728
Primary Education Program	79,923,086	85,416,122
Reading Resource Specialists	4,215,784	4,600,000
Safe Schools	10,000,000	10,000,000
School Lunch Program	8,676,797	9,049,749
School Volunteer Program	314,984	324,650
Science Labs	8,870,355	933,745
Student Development Services	20,332,129	23,443,471
Student Transportation	75,559,736	86,000,000
Supplement for School Bus Replacement	8,000,000	6,960,743
Writing Skills Enhancement	--	21,537,934
Operating Tax Millage	5.4380	5.5059
Operating Tax Yield	$ 1,265,657,244	$ 1,412,804,309
Assessed Value of Property	243,385,858,276	266,774,134,583
Required Local Effort	1,026,117,177	1,144,955,841

TRANSPORTATION	1983-84	1983-84
Transportation Cost per Pupil Transported	$ 209.13	$ 232.86
Transportation Cost, State Funds	75,559,735	86,000,000
Transportation Cost, District Funds	89,025,358	101,351,228
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.90%	45.90%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 4,356,281,710	$ 4,898,475,275
Current Expense per FTE	2,676	2,964
Total Capital Outlay	395,553,625	400,867,478
Total Debt Service	198,557,944	161,851,323
Total Expenditures, All Funds	4,950,393,279	5,461,194,076
Total Transfers, Ending Balances & Adjustments	1,126,472,812	1,226,571,029
Grand Total	6,076,866,091	6,687,765,105
Total FEFP Expenditures	$ 3,661,585,947	$ 4,134,831,213
Expenditures by FEFP Program		
Basic (K-12), Total	2,727,443,000	3,096,957,199
Expenditures per FTE	2,014	2,247
Basic K - 3	867,361,842	985,818,532
Basic 4 - 9	1,033,523,717	1,132,700,039
Basic 10 - 12	754,337,716	892,161,716
Educational Alternatives	72,219,725	86,276,912
Exceptional Students, Total	$ 431,941,565	$ 503,670,435
Expenditures per FTE	5,821	6,326
Educable Mentally Retarded	55,170,143	60,928,989
Trainable Mentally Retarded	27,206,242	31,354,618
Physically Handicapped	10,476,702	12,589,434
Physical/Occupational Therapy PT	4,758,022	6,595,091
Speech & Hearing Therapy PT	50,545,691	55,627,853
Deaf	8,963,844	13,051,185
Visually Handicapped PT	3,444,013	3,719,853
Visually Handicapped	1,514,903	1,917,516
Emotionally Disturbed PT	19,417,760	21,346,627
Emotionally Disturbed	31,379,109	38,848,211
Specific Learning Disability PT	87,246,391	94,085,758
Specific Learning Disability	44,490,438	57,734,268
Gifted PT	43,013,447	50,720,613
Hospital & Homebound PT	9,766,870	12,147,916
Profoundly Handicapped	34,547,990	43,002,503
Vocational Programs, Total	$ 429,173,532	$ 457,521,495
Expenditures per FTE	2,738	2,959
Agriculture	20,894,940	21,824,012
Business and Office	83,453,190	92,409,151
Distributive	15,156,578	15,741,777
Diversified	25,650,907	25,676,615
Health	25,528,559	26,125,111
Public Service	6,444,634	7,573,407
Home Economics	46,847,827	49,003,087
Technical, Trade & Industrial	141,682,110	153,142,375
Exploratory	63,514,787	66,025,960
Adult General Education, Total (Adult Basic and High School)	$ 73,027,850	$ 76,682,084
Expenditures per FTE	1,718	1,906

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

HRS/WASHINGTON
COMMUNITY DATA

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
0-17			N/A		
18+					
65+					

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
		N/A	

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)				
High School				
1-3 years				
4 years		N/A		
College				
1-3 years				
4 or *more years*				

STUDENT DATA

FTE COUNT

	1984-85 Unweighted	1984-85 Weighted	1984-85 Unweighted	1984-85 Weighted
Exceptional	--	--	150	690
Vocational	--	--	--	--
Adult	--	--	169	294
Basic K-12	--	--	185	310
Total	--	--	504	1,294

FALL MEMBERSHIP

	1983-84	1984-85
White, Non-Hispanic		
Black, Non-Hispanic		
Hispanic		
Asian/Pacific Islander	N/A	
American Indian/Alaskan Native		
Total		

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma		
Graduates Receiving Special Diploma		
Percent Entering College	N/A	
Percent Entering Technical School		

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3			
5			
8		N/A	
10			

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	
Communication Skills	N/A

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	N/A	N/A

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	N/A	N/A
Number Students K-12	N/A	N/A

STAFF DATA

FALL 1984

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total					
White, Non-Hispanic					
Black, Non-Hispanic			N/A		
Hispanic					
Asian/Pacific Islander					
American Indian/Alaskan Native					

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff		
Total Instructional as a Percent of Total Full-time Staff		
Administrators as a Percent of Total Full-time Staff		
Ratio of Instructional Personnel to Administrators		
Ratio of Professional Staff to Support Staff	N/A	
Ratio of Classroom Teachers to Teacher Aides		
Total Teacher Aides		
Percent Professional Personnel Resigning		

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3		
4-8		N/A
9-12		

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	
Rank II	N/A
Rank I	
Average	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HRS/WASHINGTON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ --	$ --
Percent of Total Revenue	--	--
Federal Revenue per FTE	--	--
Total State Revenue	--	--
Percent of Total Revenue	--	--
State Revenue per FTE	--	--
Total Local Revenue	--	--
Percent of Total Revenue	--	--
Local Revenue per FTE	--	--
Total All Revenue	--	--
Total Revenue per FTE	--	--
Total Receipts, Transfers & Beginning Balances	--	--
Grand Total*	--	--
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	.	--
Comprehensive Health Education	--	--
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	--	--
Instructional Materials	--	--
Migrant Education	--	--
Public Education Capital Outlay	--	--
Primary Education Program	--	--
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	--	--
School Volunteer Program	--	--
Science Labs	--	--
Student Development Services	--	--
Student Transportation	--	--
Supplement for School Bus Replacement	--	--
Writing Skills Enhancement	--	--
Operating Tax Millage	--	--
Operating Tax Yield	$ --	$ --
Assessed Value of Property	--	--
Required Local Effort	--	--

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ --	$ --
Transportation Cost, State Funds	--	--
Transportation Cost, District Funds	--	--
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	--	--

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ --	$ --
Current Expense per FTE	--	--
Total Capital Outlay	--	--
Total Debt Service	--	--
Total Expenditures, All Funds	--	--
Total Transfers, Ending Balances & Adjustments	--	--
Grand Total	--	--
Total FEFP Expenditures	$ --	$ 1,615,558
Expenditures by FEFP Program		
Basic (K-12), Total	--	447,046
Expenditures per FTE	--	2,414
Basic K - 3	--	--
Basic 4 - 9	--	--
Basic 10 - 12	--	--
Educational Alternatives	--	447,046
Exceptional Students, Total	$ --	$ 811,185
Expenditures per FTE	--	5,406
Educable Mentally Retarded	--	10,595
Trainable Mentally Retarded	--	22,992
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	33,629
Speech & Hearing Therapy PT	--	23,714
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	54,785
Emotionally Disturbed	--	89,856
Specific Learning Disability PT	--	19,975
Specific Learning Disability	--	11,417
Gifted PT	--	--
Hospital & Homebound PT	--	24
Profoundly Handicapped	--	544,198
Vocational Programs, Total	$ --	$ 357,327
Expenditures per FTE	--	2,120
Agriculture	--	--
Business and Office	--	--
Distributive	--	--
Diversified	--	46,671
Health	--	--
Public Service	--	--
Home Economics	--	--
Technical, Trade & Industrial	--	310,656
Exploratory	--	--
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

MCPHERSON
COMMUNITY DATA

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
0-17		N/A			
18+					
65+					

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
	N/A		

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)				
High School				
1-3 years				
4 years		N/A		
College				
1-3 years				
4 or more years				

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	15	49	2	5
Vocational	--	--	--	--
Adult	--	--	--	--
Basic K-12	161	283	17	29
Total	176	332	19	34

FALL MEMBERSHIP

	1983-84	1984-85
White, Non-Hispanic		
Black, Non-Hispanic		
Hispanic	N/A	
Asian/Pacific Islander		
American Indian/Alaskan Native		
Total		

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma		
Graduates Receiving Special Diploma		
Percent Entering College	N/A	
Percent Entering Technical School		

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3			
5			
8		N/A	
10			

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	
Communication Skills	N/A

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	N/A	N/A

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	N/A	N/A
Number Students K-12	N/A	N/A

STAFF DATA

FALL 1984

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total					
White, Non-Hispanic			N/A		
Black, Non-Hispanic					
Hispanic					
Asian/Pacific Islander					
American Indian/Alaskan Native					

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff		
Total Instructional as a Percent of Total Full-time Staff		
Administrators as a Percent of Total Full-time Staff		
Ratio of Instructional Personnel to Administrators	N/A	
Ratio of Professional Staff to Support Staff		
Ratio of Classroom Teachers to Teacher Aides		
Total Teacher Aides		
Percent Professional Personnel Resigning		

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3		
4-8	N/A	
9-12		

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	
Rank II	N/A
Rank I	
Average	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MCPHERSON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 71,649	$ 102,177
Percent of Total Revenue	11.4%	24.2%
Federal Revenue per FTE	408	5,479
Total State Revenue	554,174	319,525
Percent of Total Revenue	88.6%	75.8%
State Revenue per FTE	3,153	17,133
Total Local Revenue	--	--
Percent of Total Revenue	--	--
Local Revenue per FTE	--	--
Total All Revenue	625,823	421,702
Total Revenue per FTE	3,561	22,611
Total Receipts, Transfers & Beginning Balances	56,117	55,523
Grand Total*	681,940	477,225
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	--	--
Comprehensive Health Education	--	--
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	--	--
Instructional Materials	7,624	3,862
Migrant Education	--	--
Public Education Capital Outlay	--	--
Primary Education Program	--	--
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	--	--
School Volunteer Program	--	--
Science Labs	--	--
Student Development Services	2,875	1,263
Student Transportation	--	--
Supplement for School Bus Replacement	--	--
Writing Skills Enhancement	--	--
Operating Tax Millage	--	--
Operating Tax Yield	$ --	$ --
Assessed Value of Property	--	--
Required Local Effort	--	--

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ --	$ --
Transportation Cost, State Funds	--	--
Transportation Cost, District Funds	--	--
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	--	--

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 635,392	$ 212,815
Current Expense per FTE	3,616	11,411
Total Capital Outlay	--	--
Total Debt Service	--	--
Total Expenditures, All Funds	635,392	212,815
Total Transfers, Ending Balances & Adjustments	46,548	264,410
Grand Total	681,940	477,225
Total FEFP Expenditures	$ 567,247	$ --
Expenditures by FEFP Program		
Basic (K-12), Total	488,800	--
Expenditures per FTE	3,044	--
Basic K - 3	--	--
Basic 4 - 9	--	--
Basic 10 - 12	--	--
Educational Alternatives	488,800	--
Exceptional Students, Total	$ 78,447	$ --
Expenditures per FTE	5,175	--
Educable Mentally Retarded	22,091	--
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	--	--
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	22,096	--
Emotionally Disturbed	26,688	--
Specific Learning Disability PT	1,505	--
Specific Learning Disability	--	--
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	6,067	--
Vocational Programs, Total	$ --	$ --
Expenditures per FTE	--	--
Agriculture	--	--
Business and Office	--	--
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	--	--
Technical, Trade & Industrial	--	--
Exploratory	--	--
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

OKEECHOBEE BOYS
COMMUNITY DATA

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
0-17		N/A			
18+					
65+					

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
	N/A		

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)				
High School				
1-3 years				
4 years		N/A		
College				
1-3 years				
4 or more years				

STUDENT DATA

FTE COUNT

	1984-85 Unweighted	1984-85 Weighted	1984-85 Unweighted	1984-85 Weighted
Exceptional	16	46	28	81
Vocational	305	601	192	358
Adult	--	--	--	--
Basic K-12	216	380	256	429
Total	537	1,027	476	868

FALL MEMBERSHIP

	1983-84	1984-85
White, Non-Hispanic		
Black, Non-Hispanic		
Hispanic		
Asian/Pacific Islander	N/A	
American Indian/Alaskan Native		
Total		

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma		
Graduates Receiving Special Diploma		
Percent Entering College	N/A	
Percent Entering Technical School		

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3			
5			
8		N/A	
10			

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	
Communication Skills	N/A

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	N/A	N/A

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	N/A	N/A
Number Students K-12	N/A	N/A

STAFF DATA

FALL 1984

	Classroom Teacher	Other Instructional	Administrative	Support	Total Full-time Staff
Total					
White, Non-Hispanic					
Black, Non-Hispanic			N/A		
Hispanic					
Asian/Pacific Islander					
American Indian/Alaskan Native					

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff		
Total Instructional as a Percent of Total Full-time Staff		
Administrators as a Percent of Total Full-time Staff		
Ratio of Instructional Personnel to Administrators	N/A	
Ratio of Professional Staff to Support Staff		
Ratio of Classroom Teachers to Teacher Aides		
Total Teacher Aides		
Percent Professional Personnel Resigning		

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3		
4-8	N/A	
9-12		

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	
Rank II	N/A
Rank I	
Average	

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKEECHOBEE BOYS

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 220,000	$ 189,313
Percent of Total Revenue	12.9%	10.7%
Federal Revenue per FTE	410	398
Total State Revenue	1,480,122	1,573,844
Percent of Total Revenue	87.1%	89.3%
State Revenue per FTE	2,757	3,307
Total Local Revenue	--	--
Percent of Total Revenue	--	--
Local Revenue per FTE	--	--
Total All Revenue	1,700,122	1,763,157
Total Revenue per FTE	3,166	3,705
Total Receipts, Transfers & Beginning Balances	133,941	-31,885
Grand Total*	1,834,063	1,731,271
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	--	--
Comprehensive Health Education	--	--
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	--	--
Instructional Materials	19,135	13,039
Migrant Education	--	--
Public Education Capital Outlay	--	--
Primary Education Program	--	--
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	--	--
School Volunteer Program	--	--
Science Labs	--	--
Student Development Services	--	7,435
Student Transportation	--	--
Supplement for School Bus Replacement	6,536	--
Writing Skills Enhancement	--	--
Operating Tax Millage	--	--
Operating Tax Yield	$ --	$ --
Assessed Value of Property	--	--
Required Local Effort	3,023	3,514

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ --	$ --
Transportation Cost, State Funds	--	--
Transportation Cost, District Funds	--	--
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	--	--

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 1,865,949	$ 1,600,303
Current Expense per FTE	3,475	3,363
Total Capital Outlay	--	--
Total Debt Service	--	--
Total Expenditures, All Funds	1,865,949	1,600,303
Total Transfers, Ending Balances & Adjustments	-31,885	130,968
Grand Total	1,834,063	1,731,271
Total FEFP Expenditures	$ 1,635,209	$ 1,410,992
Expenditures by FEFP Program	647,082	
Basic (K-12), Total	2,999	683,130
Expenditures per FTE	--	2,666
Basic K - 3	--	--
Basic 4 - 9	--	--
Basic 10 - 12	--	--
Educational Alternatives	647,082	683,130
Exceptional Students, Total	$ 101,943	$ 168,159
Expenditures per FTE	6,301	6,008
Educable Mentally Retarded	18,350	14,211
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	--	--
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	72,590	100,499
Specific Learning Disability PT	--	--
Specific Learning Disability	11,003	53,449
Gifted PT	--	--
Hospital & Homebound PT	--	--
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 886,184	$ 559,703
Expenditures per FTE	2,905	2,920
Agriculture	78,588	59,285
Business and Office	--	--
Distributive	--	--
Diversified	--	4,419
Health	--	--
Public Service	--	--
Home Economics	--	--
Technical, Trade & Industrial	807,596	495,999
Exploratory	--	--
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

PANHANDLE REGION
COMMUNITY DATA (Averages for Region)

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	52,898	41,789	11,109	25,930	26,968
0-17	14,436	25.04%	35.78%	28.54%	26.09%
18+	38,462	74.96%	64.22%	71.46%	73.91%
65+	5,515	10.62%	9.67%	8.72%	12.07%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
47,902	32,205	15,697	$14,067

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,140	3,479	1,576	85
High School				
1-3 years	3,989	3,049	878	62
4 years	9,191	7,930	1,113	148
College				
1-3 years	4,160	3,653	423	84
4 or more years	4,182	3,771	326	85

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	436	1,435	456	1,448
Vocational	910	1,478	888	1,334
Adult	157	159	122	115
Basic K-12	8,015	8,900	8,072	9,108
Total	9,518	11,972	9,538	12,005

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	6,460	72.05%	6,491	71.95%
Black, Non-Hispanic	2,328	25.97%	2,349	26.04%
Hispanic	41	.46%	43	.48%
Asian/Pacific Islander	123	1.37%	126	1.40%
American Indian/Alaskan Native	13	.14%	12	.13%
Total	8,965	--	9,021	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	497	472
Graduates Receiving Special Diploma	17	15
Percent Entering College	44.83%	44.85%
Percent Entering Technical School	4.47%	4.53%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	94	97
5	88	94	91
8	89	90	94
10	90	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	88
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	6	8
Number Students K-12	697	777

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	540	--	43	--	50	--	418	--	1,051	--
White, Non-Hispanic	446	82.59%	32	74.41%	40	80.00%	293	70.10%	811	77.16%
Black, Non-Hispanic	90	16.67%	8	18.60%	8	16.00%	121	28.95%	227	21.60%
Hispanic	2	.37%	1	2.33%	1	2.00%	1	.24%	5	.47%
Asian/Pacific Islander	1	.18%	1	2.33%	0	--	2	.47%	4	.38%
American Indian/Alaskan Native	1	.18%	1	2.33%	1	2.00%	1	.24%	4	.38%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.58%	51.41%
Total Instructional as a Percent of Total Full-time Staff	54.88%	55.51%
Administrators as a Percent of Total Full-time Staff	4.85%	4.71%
Ratio of Instructional Personnel to Administrators	11.31:1	11.77:1
Ratio of Professional Staff to Support Staff	1.48:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	6.16:1	6.27:1
Total Teacher Aides	84	86
Percent Professional Personnel Resigning	5.71%	7.28%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.08	18.12
4-8	21.71	20.63
9-12	17.94	17.42

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,079 - 21,677
Rank II	15,426 - 23,094
Rank I	17,133 - 25,031
Average	19,532

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PANHANDLE REGION

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 2,698,407	$ 2,756,455
Percent of Total Revenue	9.8%	9.5%
Federal Revenue per FTE	308	289
Total State Revenue	18,412,230	19,673,868
Percent of Total Revenue	67.4%	67.7%
State Revenue per FTE	1,997	2,063
Total Local Revenue	6,211,363	6,692,412
Percent of Total Revenue	22.7%	23.0%
Local Revenue per FTE	571	702
Total All Revenue	27,322,000	29,122,735
Total Revenue per FTE	2,876	3,054
Total Receipts, Transfers & Beginning Balances	4,613,865	5,145,771
Grand Total*	31,935,865	34,268,506
State Categ./Special Allocations		
Community Education	$ 19,358	$ 11,811
Community Instructional Services	16,908	9,668
Compensatory Education	178,045	181,442
Comprehensive Health Education	11,231	11,507
Diagnostic Resource Centers	25,876	2,621
Education Improvement	5,072	5,523
High Cost Science Labs	13,472	10,207
Instructional Materials	227,442	262,582
Migrant Education	--	--
Public Education Capital Outlay	806,345	355,323
Primary Education Program	491,749	513,824
Reading Resource Specialists	76,520	33,329
Safe Schools	--	--
School Lunch Program	57,880	58,029
School Volunteer Program	3,771	2,783
Science Labs	62,270	2,107
Student Development Services	121,023	144,130
Student Transportation	573,761	648,263
Supplement for School Bus Replacement	70,275	61,617
Writing Skills Enhancement	--	122,398
Operating Tax Millage	5.3108	5.3375
Operating Tax Yield	$ 3,830,042	$ 4,131,485
Assessed Value of Property	737,904,303	802,724,357
Required Local Effort	3,135,785	3,395,058

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 225.21	$ 242.12
Transportation Cost, State Funds	581,674	643,884
Transportation Cost, District Funds	600,073	687,374
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.22%	48.37%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 24,734,400	$ 27,731,824
Current Expense per FTE	2,612	2,899
Total Capital Outlay	1,501,211	1,764,023
Total Debt Service	623,322	557,898
Total Expenditures, All Funds	26,858,933	30,053,745
Total Transfers, Ending Balances & Adjustments	5,076,932	4,214,761
Grand Total	31,935,865	34,268,506
Total FEFP Expenditures	$ 20,107,048	$ 22,673,952
Expenditures by FEFP Program		
Basic (K-12), Total	15,226,365	17,293,100
Expenditures per FTE	1,884	2,124
Basic K - 3	4,983,206	5,572,980
Basic 4 - 9	5,782,747	6,383,871
Basic 10 - 12	4,276,789	5,104,996
Educational Alternatives	183,623	231,253
Exceptional Students, Total	$ 2,182,818	$ 2,528,604
Expenditures per FTE	4,711	5,113
Educable Mentally Retarded	503,165	561,449
Trainable Mentally Retarded	166,880	185,004
Physically Handicapped	40,323	46,390
Physical/Occupational Therapy PT	19,922	23,077
Speech & Hearing Therapy PT	248,242	260,396
Deaf	51,383	94,525
Visually Handicapped PT	28,441	29,836
Visually Handicapped	4,937	7,428
Emotionally Disturbed PT	19,823	25,062
Emotionally Disturbed	161,990	190,096
Specific Learning Disability PT	414,004	443,760
Specific Learning Disability	154,295	213,524
Gifted PT	168,289	216,370
Hospital & Homebound PT	55,274	61,458
Profoundly Handicapped	145,850	170,040
Vocational Programs, Total	$ 2,461,978	$ 2,601,630
Expenditures per FTE	2,713	2,808
Agriculture	170,070	168,334
Business and Office	522,242	584,668
Distributive	73,366	74,185
Diversified	109,890	124,438
Health	81,183	84,790
Public Service	23,114	37,531
Home Economics	297,192	276,334
Technical, Trade & Industrial	895,131	921,664
Exploratory	289,790	329,666
Adult General Education, Total (Adult Basic and High School)	$ 235,887	$ 250,618
Expenditures per FTE	1,954	2,195

*Does not include Internal Service and Trust and Agency.

#3 PROFILES OF FLORIDA SCHOOL DISTRICTS

BAY

COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	112,949	97,467	15,483	55,545	57,404
0-17	30,826	25.63%	37,75%	28.59%	26.03%
18+	82,123	74.42%	61.96%	71.37%	74.00%
65+	12,229	11.07%	9.29%	9.20%	12.40%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
97,740	82,200	15,540	$15,428

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,298	8,058	1,936	304
High School				
1-3 years	8,854	7,404	1,298	152
4 years	20,027	18,364	1,338	325
College				
1-3 years	9,466	8,633	603	230
4 or more years	7,408	6,961	336	111

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	982	3,288	995	3,237
Vocational	2,290	3,689	1,961	2,917
Adult	239	242	263	249
Basic K-12	17,596	19,531	18,308	20,686
Total	21,107	26,750	21,527	27,089

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	16,087	81.19%	16,466	81.36%
Black, Non-Hispanic	3,127	15.78%	3,167	15.65%
Hispanic	176	.89%	119	.59%
Asian/Pacific Islander	332	1.67%	403	1.99%
American Indian/Alaskan Native	93	.47%	83	.41%
Total	19,815	--	20,238	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,072	1,001
Graduates Receiving Special Diploma	38	11
Percent Entering College	45.50%	42.69%
Percent Entering Technical School	3.60%	5.34%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	92	97
5	88	94	92
8	90	93	96
10	88	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	87
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	32	32

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	10	18
Number Students K-12	971	1,167

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,147	--	84	--	81	--	970	--	2,282	--
White, Non-Hispanic	1,023	89.19%	74	88.09%	66	81.48%	750	77.32%	1,913	83.83%
Black, Non-Hispanic	117	10.20%	10	11.90%	13	16.05%	208	21.44%	348	15.25%
Hispanic	7	.61%	0	--	0	--	4	.41%	11	.48%
Asian/Pacific Islander	0	--	0	--	0	--	7	.72%	7	.31%
American Indian/Alaskan Native	0	--	0	--	2	2.47%	1	.10%	3	.13%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	49.82%	50.26%
Total Instructional as a Percent of Total Full-time Staff	53.22%	53.94%
Administrators as a Percent of Total Full-time Staff	3.80%	3.55%
Ratio of Instructional Personnel to Administrators	14.01:1	15.20:1
Ratio of Professional Staff to Support Staff	1.33:1	1.35:1
Ratio of Classroom Teachers to Teacher Aides	4.86:1	4.90:1
Total Teacher Aides	232	234
Percent Professional Personnel Resigning	5.34%	9.07%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.50	20.96
4-8	22.12	22.55
9-12	17.56	18.09

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,000 - 24,265
Rank II	16,350 - 25,615
Rank I	18,150 - 27,415
Average	20,702

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAY

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 6,151,554	$ 6,196,546
Percent of Total Revenue	10.8%	10.1%
Federal Revenue per FTE	291	288
Total State Revenue	38,129,912	41,139,514
Percent of Total Revenue	66.8%	67.3%
State Revenue per FTE	1,807	1,911
Total Local Revenue	12,799,454	13,789,825
Percent of Total Revenue	22.4%	22.6%
Local Revenue per FTE	606	641
Total All Revenue	57,080,950	61,119,885
Total Revenue per FTE	2,704	2,839
Total Receipts, Transfers & Beginning Balances	5,824,749	5,079,635
Grand Total*	62,905,698	66,199,520
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	17,252	17,252
Compensatory Education	316,617	356,918
Comprehensive Health Education	24,831	27,151
Diagnostic Resource Centers	--	--
Education Improvement	2,000	2,500
High Cost Science Labs	28,318	21,374
Instructional Materials	507,692	572,122
Migrant Education	--	--
Public Education Capital Outlay	1,286,386	--
Primary Education Program	1,086,035	1,153,001
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	112,377	122,205
School Volunteer Program	4,919	4,785
Science Labs	123,117	--
Student Development Services	266,659	296,900
Student Transportation	1,152,103	1,281,737
Supplement for School Bus Replacement	134,637	119,201
Writing Skills Enhancement	--	287,379
Operating Tax Millage	5.5000	5.4040
Operating Tax Yield	$ 9,656,358	$ 10,421,196
Assessed Value of Property	1,848,106,844	2,029,918,657
Required Local Effort	7,877,607	4,483,645

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 212.85	$ 233.36
Transportation Cost, State Funds	1,176,149	1,279,869
Transportation Cost, District Funds	1,532,292	1,531,193
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.43%	45.53%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 55,697,576	$ 59,479,728
Current Expense per FTE	2,639	2,763
Total Capital Outlay	1,638,914	1,525,903
Total Debt Service	212,265	211,576
Total Expenditures, All Funds	57,548,754	61,217,207
Total Transfers, Ending Balances & Adjustments	5,356,944	4,982,313
Grand Total	62,905,698	66,199,520
Total FEFP Expenditures	$ 45,376,191	$ 48,671,571
Expenditures by FEFP Program		
Basic (K-12), Total	33,856,518	37,078,777
Expenditures per FTE	1,924	2,025
Basic K - 3	10,944,750	11,915,273
Basic 4 - 9	13,459,995	14,162,283
Basic 10 - 12	9,026,900	10,264,874
Educational Alternatives	424,873	736,347
Exceptional Students, Total	$ 5,103,844	$ 5,586,179
Expenditures per FTE	5,197	5,615
Educable Mentally Retarded	1,187,482	1,279,260
Trainable Mentally Retarded	437,658	447,467
Physically Handicapped	153,845	163,360
Physical/Occupational Therapy PT	67,109	45,382
Speech & Hearing Therapy PT	600,041	589,486
Deaf	154,232	256,520
Visually Handicapped PT	57,165	49,927
Visually Handicapped	6,664	--
Emotionally Disturbed PT	74,387	102,448
Emotionally Disturbed	668,407	822,257
Specific Learning Disability PT	1,093,838	1,096,700
Specific Learning Disability	145,600	193,578
Gifted PT	156,329	193,378
Hospital & Homebound PT	71,503	51,680
Profoundly Handicapped	229,584	294,736
Vocational Programs, Total	$ 5,947,450	$ 5,516,689
Expenditures per FTE	2,597	2,814
Agriculture	143,523	135,229
Business and Office	1,415,003	1,290,994
Distributive	296,868	321,169
Diversified	58,807	11,380
Health	355,723	295,066
Public Service	19,438	45,313
Home Economics	926,602	899,363
Technical, Trade & Industrial	2,205,477	2,023,868
Exploratory	526,009	494,307
Adult General Education, Total (Adult Basic and High School)	$ 468,379	$ 489,926
Expenditures per FTE	1,961	1,861

*Does not include Internal Service and Trust and Agency.

#7 PROFILES OF FLORIDA SCHOOL DISTRICTS

CALHOUN
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	9,325	8,082	1,243	4,437	4,888
0-17	2,709	27.78%	37.28%	30.74%	27.51%
18+	6,616	72.25%	62.49%	69.21%	72.54%
65+	1,545	16.68%	15.79%	14.35%	18.57%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
9,294	2,632	6,662	$12,332

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,995	1,712	268	15
High School				
1-3 years	913	806	85	22
4 years	1,661	1,531	124	6
College				
1-3 years	541	487	48	6
4 or more years	381	343	38	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	71	191	67	183
Vocational	171	285	157	246
Adult	35	36	35	33
Basic K-12	1,767	1,959	1,793	2,017
Total	2,044	2,471	2,052	2,479

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,653	82.77%	1,670	84.47%
Black, Non-Hispanic	334	16.73%	299	15.12%
Hispanic	2	.10%	0	--
Asian/Pacific Islander	3	.15%	3	.15%
American Indian/Alaskan Native	5	.25%	5	.25%
Total	1,997	--	1,977	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	96	105
Graduates Receiving Special Diploma	10	1
Percent Entering College	40.57%	35.85%
Percent Entering Technical School	--	2.83%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	92	96
5	88	96	93
8	96	96	98
10	95	96	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	98
Communication Skills	97

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	6	6

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	1
Number Students K-12	24	22

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	108	--	9	--	10	--	65	--	192	--
White, Non-Hispanic	96	88.89%	6	66.67%	9	90.00%	60	92.31%	171	89.06%
Black, Non-Hispanic	10	9.26%	3	33.33%	0	--	5	7.69%	18	9.38%
Hispanic	2	1.85%	0	--	0	--	0	--	2	1.04%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	1	10.00%	0	--	1	.52%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	56.99%	56.25%
Total Instructional as a Percent of Total Full-time Staff	62.18%	60.94%
Administrators as a Percent of Total Full-time Staff	5.70%	5.21%
Ratio of Instructional Personnel to Administrators	10.91:1	11.70:1
Ratio of Professional Staff to Support Staff	2.11:1	1.95:1
Ratio of Classroom Teachers to Teacher Aides	36.67:1	36.00:1
Total Teacher Aides	3	3
Percent Professional Personnel Resigning	4.58%	7.87%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.17	18.15
4-8	19.20	18.63
9-12	19.17	15.70

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,300 - 22,700
Rank II	16,300 - 23,800
Rank I	17,700 - 25,200
Average	18,666

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CALHOUN

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 633,571	$ 643,734
Percent of Total Revenue	10.8%	10.0%
Federal Revenue per FTE	310	314
Total State Revenue	4,155,111	4,315,765
Percent of Total Revenue	71.1%	66.7%
State Revenue per FTE	2,033	2,103
Total Local Revenue	1,051,681	1,510,036
Percent of Total Revenue	18.0%	23.3%
Local Revenue per FTE	515	736
Total All Revenue	5,840,363	6,469,535
Total Revenue per FTE	2,857	3,153
Total Receipts, Transfers & Beginning Balances	4,451,743	5,997,335
Grand Total*	10,292,106	12,466,870
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	--	--
Compensatory Education	25,465	23,539
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	3,039	1,461
Instructional Materials	43,985	56,652
Migrant Education	--	--
Public Education Capital Outlay	108,291	--
Primary Education Program	120,780	128,403
Reading Resource Specialists	65,052	40,312
Safe Schools	--	--
School Lunch Program	20,252	12,728
School Volunteer Program	--	--
Science Labs	11,766	--
Student Development Services	25,687	27,814
Student Transportation	126,538	141,875
Supplement for School Bus Replacement	20,222	17,029
Writing Skills Enhancement	--	3,247
Operating Tax Millage	4.4000	4.4730
Operating Tax Yield	$ 378,101	$ 401,783
Assessed Value of Property	90,454,771	94,551,698
Required Local Effort	380,875	404,591

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 249.28	$ 235.82
Transportation Cost, State Funds	131,729	141,726
Transportation Cost, District Funds	148,195	197,891
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.06%	44.73%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 4,738,051	$ 5,268,899
Current Expense per FTE	2,318	2,568
Total Capital Outlay	530,636	1,473,773
Total Debt Service	48,740	49,368
Total Expenditures, All Funds	5,317,427	6,792,039
Total Transfers, Ending Balances & Adjustments	4,974,679	5,674,831
Grand Total	10,292,106	12,466,870
Total FEFP Expenditures	$ 3,718,937	$ 4,179,259
Expenditures by FEFP Program		
Basic (K-12), Total	3,022,190	3,424,251
Expenditures per FTE	1,711	1,910
Basic K - 3	1,116,108	1,268,293
Basic 4 - 9	1,166,895	1,293,677
Basic 10 - 12	739,187	862,281
Educational Alternatives	--	--
Exceptional Students, Total	$ 242,829	$ 279,697
Expenditures per FTE	3,432	4,173
Educable Mentally Retarded	134,778	134,303
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	9
Speech & Hearing Therapy PT	25,480	27,605
Deaf	--	--
Visually Handicapped PT	11	28
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	52,947	72,682
Specific Learning Disability	28,490	22,874
Gifted PT	--	20,888
Hospital & Homebound PT	1,123	1,308
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 393,940	$ 420,227
Expenditures per FTE	2,298	2,677
Agriculture	83,305	94,414
Business and Office	118,778	133,424
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	60,213	32,304
Technical, Trade & Industrial	107,486	133,936
Exploratory	24,158	26,149
Adult General Education, Total (Adult Basic and High School)	$ 59,978	$ 55,084
Expenditures per FTE	1,691	1,586

*Does not include Internal Service and Trust and Agency.

#17 PROFILES OF FLORIDA SCHOOL DISTRICTS

ESCAMBIA
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	256,716	201,108	55,608	124,985	131,732
0-17	69,178	24.50%	35.80%	28.32%	25.65%
18+	187,538	75.57%	63.93%	71.64%	74.39%
65+	26,761	10.65%	9.59%	8.47%	12.28%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
233,794	205,511	28,283	$16,586

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	21,136	13,986	6,591	559
High School				
1-3 years	21,801	16,011	5,208	582
4 years	47,740	40,359	6,406	975
College				
1-3 years	22,086	18,963	2,475	648
4 or more years	18,540	16,999	1,115	426

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	2,327	7,611	2,353	7,597
Vocational	3,310	5,330	3,397	5,113
Adult	419	425	289	274
Basic K-12	36,019	40,023	35,962	40,644
Total	42,075	53,389	42,001	53,628

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	28,111	69.37%	27,993	69.20%
Black, Non-Hispanic	11,267	27.80%	11,332	28.01%
Hispanic	130	.32%	135	.33%
Asian/Pacific Islander	935	2.31%	913	2.26%
American Indian/Alaskan Native	83	.20%	79	.20%
Total	40,526	--	40,452	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	2,256	2,185
Graduates Receiving Special Diploma	74	91
Percent Entering College	40.99%	44.16%
Percent Entering Technical School	5.28%	3.56%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	98
5	89	94	91
8	88	90	93
10	90	92	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	88
Communication Skills	89

PUBLIC SCHOOLS

	1982-83	1984-85
Number Schools K-12, Adult	69	68

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	30	32
Number Students K-12	5,477	5,186

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,446	--	190	--	220	--	1,703	--	4,559	--
White, Non-Hispanic	2,008	82.09%	147	77.37%	173	78.64%	1,144	67.18%	3,472	76.16%
Black, Non-Hispanic	427	17.46%	42	22.11%	47	21.36%	547	32.12%	1,063	23.32%
Hispanic	4	.16%	0	--	0	--	0	--	4	.09%
Asian/Pacific Islander	6	.25%	1	.53%	0	--	12	.70%	19	.42%
American Indian/Alaskan Native	1	.04%	0	--	0	--	0	--	1	.02%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	53.27%	53.65%
Total Instructional as a Percent of Total Full-time Staff	57.51%	57.82%
Administrators as a Percent of Total Full-time Staff	4.81%	4.83%
Ratio of Instructional Personnel to Administrators	11.96:1	11.98:1
Ratio of Professional Staff to Support Staff	1.65:1	1.68:1
Ratio of Classroom Teachers to Teacher Aides	9.42:1	9.03:1
Total Teacher Aides	247	271
Percent Professional Personnel Resigning	3.37%	3.89%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.72	17.78
4-8	22.23	21.46
9-12	19.51	17.29

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,608 - 22,932
Rank II	14,890 - 24,214
Rank I	16,172 - 25,496
Average	19,567

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ESCAMBIA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 10,984,768	$ 11,903,141
Percent of Total Revenue	9.0%	9.2%
Federal Revenue per FTE	261	283
Total State Revenue	82,949,108	87,972,287
Percent of Total Revenue	68.3%	68.1%
State Revenue per FTE	1,971	2,095
Total Local Revenue	27,463.040	29,361,456
Percent of Total Revenue	22.6%	22.7%
Local Revenue per FTE	653	699
Total All Revenue	121,396,916	129,236,884
Total Revenue per FTE	2,885	3,077
Total Receipts, Transfers & Beginning Balances	17,130,346	21,811,291
Grand Total*	138,527,261	151,048,175
State Categ./Special Allocations		
Community Education	$ 51,799	$ 52,202
Community Instructional Services	72,791	72,791
Compensatory Education	795,181	838,935
Comprehensive Health Education	21,762	22,996
Diagnostic Resource Centers	38,938	47,177
Education Improvement	2,000	--
High Cost Science Labs	67,357	45,806
Instructional Materials	1,019,200	1,199,062
Migrant Education	--	--
Public Education Capital Outlay	3,145,437	1,382,555
Primary Education Program	2,166,393	2,259,381
Reading Resource Specialists	136,608	128,997
Safe Schools	--	--
School Lunch Program	293,377	279,683
School Volunteer Program	7,532	7,930
Science Labs	270,344	--
Student Development Services	540,723	639,650
Student Transportation	2,288,877	2,602,726
Supplement for School Bus Replacement	255,438	217,789
Writing Skills Enhancement	--	603,678
Operating Tax Millage	5.5000	5.5850
Operating Tax Yield	$ 14,666,608	$ 16,235,486
Assessed Value of Property	2,807,006,290	3,059,979,480
Required Local Effort	11,854,067	13,136,570

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 150.23	166.62
Transportation Cost, State Funds	2,402,727	2,601,249
Transportation Cost, District Funds	2,270,118	2,271,975
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.42%	53.38%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 106,107,148	$ 123,075,171
Current Expense per FTE	2,522	2,930
Total Capital Outlay	8,459,833	7,568,897
Total Debt Service	2,724,915	2,340,302
Total Expenditures, All Funds	117,291,896	132,984,371
Total Transfers, Ending Balances & Adjustments	21,235,365	18,063,804
Grand Total	138,527,261	151,048,175
Total FEFP Expenditures	$ 87,271,518	$ 102,716,751
Expenditures by FEFP Program		
Basic (K-12), Total	66,525,325	78,039,358
Expenditures per FTE	1,847	2,170
Basic K - 3	21,174,559	24,504,818
Basic 4 - 9	23,920,661	27,392,293
Basic 10 - 12	20,529,493	25,092,865
Educational Alternatives	900,612	1,049,283
Exceptional Students, Total	$ 10,984,232	$ 13,356,477
Expenditures per FTE	4,720	5,677
Educable Mentally Retarded	2,629,972	3,037,030
Trainable Mentally Retarded	619,048	684,180
Physically Handicapped	250,841	303,605
Physical/Occupational Therapy PT	115,927	152,233
Speech & Hearing Therapy PT	1,203,739	1,373,065
Deaf	280,232	522,866
Visually Handicapped PT	100,020	128,065
Visually Handicapped	55,632	100,858
Emotionally Disturbed PT	60,115	122,097
Emotionally Disturbed	819,320	861,021
Specific Learning Disability PT	1,784,468	2,086,759
Specific Learning Disability	1,301,533	1,735,174
Gifted PT	639,182	830,339
Hospital & Homebound PT	391,117	481,489
Profoundly Handicapped	733,086	937,696
Vocational Programs, Total	$ 9,026,716	$ 10,617,532
Expenditures per FTE	2,727	3,126
Agriculture	568,277	575,110
Business and Office	2,083,079	2,681,914
Distributive	327,957	394,895
Diversified	335,079	457,636
Health	161,031	186,334
Public Service	42,722	49,923
Home Economics	1,013,241	931,584
Technical, Trade & Industrial	3,157,894	3,745,651
Exploratory	1,337,436	1,594,485
Adult General Education, Total (Adult Basic and High School)	$ 735,245	$ 703,384
Expenditures per FTE	1,752	2,434

*Does not include Internal Service and Trust and Agency.

#19 PROFILES OF FLORIDA SCHOOL DISTRICTS

FRANKLIN
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	8,254	7,083	1,171	4,065	4,189
0-17	2,391	27.77%	36.24%	30.53%	27.46%
18+	5,863	72.26%	63.54%	69.42%	72.59%
65+	1,267	15.01%	17.47%	13.34%	17.31%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
7,661	2,565	5,096	$11,018

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,495	1,198	273	24
High School				
1-3 years	1,024	860	164	0
4 years	1,222	1,128	88	6
College				
1-3 years	353	320	25	8
4 or more years	407	405	0	2

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	89	260	97	285
Vocational	112	183	129	198
Adult	16	16	10	9
Basic K-12	1,425	1,571	1,351	1,511
Total	1,642	2,030	1,587	2,003

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,333	81.88%	1,265	81.04%
Black, Non-Hispanic	289	17.75%	289	18.51%
Hispanic	3	.18%	5	.32%
Asian/Pacific Islander	3	.18%	2	.13%
American Indian/Alaskan Native	0	--	0	--
Total	1,628	--	1,561	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	69	58
Graduates Receiving Special Diploma	7	3
Percent Entering College	21.05%	29.51%
Percent Entering Technical School	10.53%	6.56%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	88	92	96
5	77	86	75
8	75	77	87
10	82	90	91

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	90

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	5	5

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	3
Number Students K-12	105	110

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	110	--	9	--	10	--	43	--	172	--
White, Non-Hispanic	96	87.27%	9	100.00%	7	70.00%	34	79.07%	146	84.88%
Black, Non-Hispanic	14	12.73%	0	--	3	30.00%	9	20.93%	26	15.12%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	59.15%	63.95%
Total Instructional as a Percent of Total Full-time Staff	66.46%	69.19%
Administrators as a Percent of Total Full-time Staff	6.10%	5.81%
Ratio of Instructional Personnel to Administrators	10.90:1	11.90:1
Ratio of Professional Staff to Support Staff	2.64:1	3.00:1
Ratio of Classroom Teachers to Teacher Aides	9.70:1	10.00:1
Total Teacher Aides	10	11
Percent Professional Personnel Resigning	11.76%	13.95%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.05	15.88%
4-8	18.35	17.15
9-12	18.98	14.44

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,000 - 18,655
Rank II	14,950 - 21,451
Rank I	17,550 - 25,181
Average	16,526

FINANCE

FRANKLIN

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 538,018	$ 639,610
Percent of Total Revenue	10.5%	9.0%
Federal Revenue per FTE	328	403
Total State Revenue	3,402,868	4,997,679
Percent of Total Revenue	66.2%	70.2%
State Revenue per FTE	2,073	3,148
Total Local Revenue	1,198,562	1,482,518
Percent of Total Revenue	23.3%	20.8%
Local Revenue per FTE	730	934
Total All Revenue	5,139,448	7,119,806
Total Revenue per FTE	3,131	4,485
Total Receipts, Transfers & Beginning Balances	701,945	1,018,702
Grand Total*	5,841,393	8,138,509
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	--	--
Compensatory Education	55,320	49,723
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	3,500
High Cost Science Labs	2,405	1,599
Instructional Materials	30,046	41,452
Migrant Education	--	--
Public Education Capital Outlay	157,756	1,628,264
Primary Education Program	92,488	91,909
Reading Resource Specialists	--	40,312
Safe Schools	--	--
School Lunch Program	12,290	10,845
School Volunteer Program	2,240	2,340
Science Labs	6,802	--
Student Development Services	21,139	37,428
Student Transportation	68,560	71,245
Supplement for School Bus Replacement	8,515	7,170
Writing Skills Enhancement	--	7,446
Operating Tax Millage	5.5000	5.6110
Operating Tax Yield	$ 809,951	$ 924,575
Assessed Value of Property	155,014,485	173,451,526
Required Local Effort	648,602	744,158

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 248.04	$ 327.75
Transportation Cost, State Funds	69,064	70,668
Transportation Cost, District Funds	66,113	90,804
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.09%	43.76%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 4,160,073	$ 4,640,993
Current Expense per FTE	2,534	2,923
Total Capital Outlay	270,636	1,907,597
Total Debt Service	401,983	387,082
Total Expenditures, All Funds	4,832,691	6,935,672
Total Transfers, Ending Balances & Adjustments	1,008,702	1,202,837
Grand Total	5,841,393	8,138,509
Total FEFP Expenditures	$ 3,397,462	$ 3,811,948
Expenditures by FEFP Program		
Basic (K-12), Total	2,657,681	3,068,195
Expenditures per FTE	1,865	2,271
Basic K - 3	958,837	1,052,491
Basic 4 - 9	1,163,316	1,265,702
Basic 10 - 12	535,528	750,002
Educational Alternatives	--	--
Exceptional Students, Total	$ 341,802	$ 387,903
Expenditures per FTE	3,848	4,001
Educable Mentally Retarded	134,235	162,745
Trainable Mentally Retarded	9,166	7,340
Physically Handicapped	9,324	2,440
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	14,863	25,121
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	2,649	6,527
Emotionally Disturbed	23,119	28,899
Specific Learning Disability PT	79,069	97,169
Specific Learning Disability	68,752	54,196
Gifted PT	--	--
Hospital & Homebound PT	203	2,836
Profoundly Handicapped	422	630
Vocational Programs, Total	$ 371,246	$ 336,140
Expenditures per FTE	3,324	2,597
Agriculture	--	--
Business and Office	64,976	81,209
Distributive	--	--
Diversified	15,585	--
Health	18,064	--
Public Service	--	--
Home Economics	43,665	59,236
Technical, Trade & Industrial	139,554	123,454
Exploratory	89,402	72,241
Adult General Education, Total (Adult Basic and High School)	$ 26,733	$ 19,710
Expenditures per FTE	1,676	1,979

*Does not include Internal Service and Trust and Agency.

#20 PROFILES OF FLORIDA SCHOOL DISTRICTS

GADSDEN
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	43,852	16,847	27,005	20,703	23,149
0-17	14,062	21.71%	38.53%	34.59%	29.82%
18+	29,790	78.60%	61.28%	65.34%	70.25%
65+	5,667	17.00%	10.38%	10.70%	14.91%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
41,565	16,705	24,860	$12,828

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,183	2,592	5,576	15
High School				
1-3 years	3,803	1,568	2,229	6
4 years	6,662	3,994	2,662	6
College				
1-3 years	2,054	1,409	632	13
4 or more years	1,956	1,425	486	45

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	403	1,367	407	1,312
Vocational	514	813	530	784
Adult	171	173	164	156
Basic K-12	7,473	8,262	7,296	8,177
Total	8,561	10,615	8,397	10,429

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,320	15.90%	1,293	15.91%
Black, Non-Hispanic	6,946	83.65'%	6,779	83.42%
Hispanic	8	.10%	37	.46%
Asian/Pacific Islander	30	.36%	17	.21%
American Indian/Alaskan Native	0	--	0	--
Total	8,304	--	8,126	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	361	342
Graduates Receiving Special Diploma	45	25
Percent Entering College	24.88%	34.60%
Percent Entering Technical School	6.16%	3.27%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	89	95
5	82	88	84
8	84	86	91
10	90	87	90

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	90
Communication Skills	89

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	5	4
Number Students K-12	782	675

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	485	--	35	--	56	--	370	--	946	--
White, Non-Hispanic	183	37.73%	11	31.43%	27	48.21%	121	32.70%	342	36.15%
Black, Non-Hispanic	301	62.06%	24	68.57%	29	51.79%	249	67.30%	603	63.74%
Hispanic	1	.21%	0	--	0	--	0	--	1	.11%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	51.18%	51.27%
Total Instructional as a Percent of Total Full-time Staff	55.15%	54.97%
Administrators as a Percent of Total Full-time Staff	6.01:1	5.92%
Ratio of Instructional Personnel to Administrators	9.18:1	9.29:1
Ratio of Professional Staff to Support Staff	1.57:1	1.56:1
Ratio of Classroom Teachers to Teacher Aides	3.18:1	3.28:1
Total Teacher Aides	150	148
Percent Professional Personnel Resigning	9.29%	9.03%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.43	18.31
4-8	19.38	19.40
9-12	18.53	18.10

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,922 - 22,098
Rank II	15,922 - 23,098
Rank I	17,022 - 24,198
Average	18,924

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GADSDEN

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 3,723,245	$ 3,697,266
Percent of Total Revenue	15.4%	14.6%
Federal Revenue per FTE	435	440
Total State Revenue	17,844,900	18,821,464
Percent of Total Revenue	74.0%	74.5%
State Revenue per FTE	2,084	2,241
Total Local Revenue	2,544,544	2,752,890
Percent of Total Revenue	10.6%	10.9%
Local Revenue per FTE	297	328
Total All Revenue	24,112,688	25,271,620
Total Revenue per FTE	2,817	3,010
Total Receipts, Transfers & Beginning Balances	3,826,833	4,277,878
Grand Total*	27,939,521	29,549,498
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	306,958	276,912
Comprehensive Health Education	14,001	15,511
Diagnostic Resource Centers	--	--
Education Improvement	3,500	--
High Cost Science Labs	5,165	7,369
Instructional Materials	219,593	224,467
Migrant Education	--	--
Public Education Capital Outlay	257,887	233,987
Primary Education Program	480,594	478,023
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	114,853	119,150
School Volunteer Program	4,161	4,020
Science Labs	49,406	--
Student Development Services	109,682	116,177
Student Transportation	538,228	615,334
Supplement for School Bus Replacement	68,117	57,360
Writing Skills Enhancement	--	72,349
Operating Tax Millage	5.5000	5.6660
Operating Tax Yield	$ 1,306,309	$ 1,429,058
Assessed Value of Property	250,011,273	265,490,965
Required Local Effort	1,062,765	1,167,670

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 176.92	$ 191.47
Transportation Cost, State Funds	544,283	611,405
Transportation Cost, District Funds	506,002	686,071
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.82%	47.12%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 23,194,879	$ 25,573,214
Current Expense per FTE	2,709	3,045
Total Capital Outlay	186,137	1,034,041
Total Debt Service	276,090	283,348
Total Expenditures, All Funds	23,657,105	26,890,604
Total Transfers, Ending Balances & Adjustments	4,282,416	2,658,894
Grand Total	27,939,521	29,549,498
Total FEFP Expenditures	$ 18,133,859	$ 19,903,092
Expenditures by FEFP Program		
Basic (K-12), Total	14,678,062	16,045,686
Expenditures per FTE	1,964	2,199
Basic K - 3	5,226,108	5,701,888
Basic 4 - 9	5,781,486	6,208,688
Basic 10 - 12	3,625,449	4,101,674
Educational Alternatives	45,019	33,436
Exceptional Students, Total	$ 1,924,929	$ 2,269,678
Expenditures per FTE	4,772	5,577
Educable Mentally Retarded	638,746	632,467
Trainable Mentally Retarded	118,647	165,852
Physically Handicapped	41,331	66,720
Physical/Occupational Therapy PT	31,605	38,825
Speech & Hearing Therapy PT	291,396	283,064
Deaf	--	51,589
Visually Handicapped PT	45,838	48,409
Visually Handicapped	6,712	7,404
Emotionally Disturbed PT	10,256	7,605
Emotionally Disturbed	61,260	86,298
Specific Learning Disability PT	355,179	426,030
Specific Learning Disability	125,703	180,191
Gifted PT	82,752	101,731
Hospital & Homebound PT	14,043	25,586
Profoundly Handicapped	101,461	148,447
Vocational Programs, Total	$ 1,215,232	$ 1,316,221
Expenditures per FTE	2,371	2,481
Agriculture	93,698	62,250
Business and Office	195,220	278,184
Distributive	39,951	40,682
Diversified	13,189	11,215
Health	--	--
Public Service	--	--
Home Economics	239,198	235,318
Technical, Trade & Industrial	308,561	328,161
Exploratory	325,415	360,411
Adult General Education, Total (Adult Basic and High School)	$ 315,636	$ 271,507
Expenditures per FTE	1,842	1,652

*Does not include Internal Service and Trust and Agency.

#23 PROFILES OF FLORIDA SCHOOL DISTRICTS

GULF COMMUNITY DATA — PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	11,074	8,859	2,215	5,428	5,646
0-17	3,220	26.95%	37.57%	30.74%	27.48%
18+	7,854	73.11%	62.17%	69.21%	72.57%
65+	1,457	13.70%	10.99%	11.82%	14.44%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,658	4,027	6,631	$15,252

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,432	1,030	402	0
High School				
1-3 years	1,125	957	166	2
4 years	2,629	2,286	343	0
College				
1-3 years	577	537	38	2
4 or more years	419	356	57	6

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	84	273	84	264
Vocational	236	381	234	362
Adult	62	63	59	55
Basic K-12	2,041	2,250	2,018	2,259
Total	2,423	2,967	2,395	2,940

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,623	74.25%	1,671	74.56%
Black, Non-Hispanic	556	25.43%	557	24.85%
Hispanic	0	--	5	.22%
Asian/Pacific Islander	4	.12%	4	.18%
American Indian/Alaskan Native	3	.14%	4	.18%
Total	2,186	--	2,241	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	139	143
Graduates Receiving Special Diploma	5	9
Percent Entering College	34.72%	33.55%
Percent Entering Technical School	4.86%	7.89%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	95	98
5	89	95	91
8	88	93	94
10	92	93	97

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	97
Communication Skills	97

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	6	6

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	2	2
Number Students K-12	108	124

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	132	--	9	--	14	--	116	--	271	--
White, Non-Hispanic	109	82.58%	6	66.67%	13	92.86%	84	72.41%	212	78.23%
Black, Non-Hispanic	23	17.42%	3	33.33%	1	7.14%	32	27.59%	59	21.77%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	--	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.56%	48.71%
Total Instructional as a Percent of Total Full-time Staff	51.22%	52.03%
Administrators as a Percent of Total Full-time Staff	6.10%	5.17%
Ratio of Instructional Personnel to Administrators	8.40:1	10.07:1
Ratio of Professional Staff to Support Staff	1.34:1	1.33:1
Ratio of Classroom Teachers to Teacher Aides	5.32:1	5.50:1
Total Teacher Aides	22	24
Percent Professional Personnel Resigning	6.38%	5.81%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.49	19.30
4-8	21.36	18.84
9-12	20.00	15.34

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,500 - 20,760
Rank II	16,000 - 22,258
Rank I	17,710 - 25,970
Average	18,407

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GULF

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 544,179	$ 613,210
Percent of Total Revenue	7.9%	8.4%
Federal Revenue per FTE	225	256
Total State Revenue	4,349,852	4,625,737
Percent of Total Revenue	63.4%	63.1%
State Revenue per FTE	1,795	1,932
Total Local Revenue	1,964,778	2,096,871
Percent of Total Revenue	28.6%	28.6%
Local Revenue per FTE	811	876
Total All Revenue	6,858,809	7,335,818
Total Revenue per FTE	2,830	3,064
Total Receipts, Transfers & Beginning Balances	977,351	1,122,257
Grand Total*	7,836,160	8,458,075
State Categ./Special Allocations		
Community Education	$ 13,143	$ 3,828
Community Instructional Services	--	--
Compensatory Education	40,267	51,177
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	4,620
High Cost Science Labs	1,806	3,468
Instructional Materials	44,512	64,942
Migrant Education	--	--
Public Education Capital Outlay	152,380	59,733
Primary Education Program	121,278	127,661
Reading Resource Specialists	--	40,312
Safe Schools	--	--
School Lunch Program	11,582	12,572
School Volunteer Program	2,240	2,255
Science Labs	15,080	--
Student Development Services	30,419	32,700
Student Transportation	143,870	152,126
Supplement for School Bus Replacement	22,351	19,269
Writing Skills Enhancement	--	13,254
Operating Tax Millage	5.5000	5.4040
Operating Tax Yield	$ 1,459,152	$ 1,582,488
Assessed Value of Property	279,263,454	308,248,823
Required Local Effort	1,181,713	1,274,674

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 237.36	$ 248.38
Transportation Cost, State Funds	156,633	153,562
Transportation Cost, District Funds	207,479	232,459
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.02%	39.78%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 6,240,773	$ 6,827,799
Current Expense per FTE	2,575	2,852
Total Capital Outlay	74,845	36,884
Total Debt Service	369,396	346,894
Total Expenditures, All Funds	6,685,014	7,211,577
Total Transfers, Ending Balances & Adjustments	1,151,146	1,246,498
Grand Total	7,836,160	8,458,075
Total FEFP Expenditures	$ 5,108,758	$ 5,639,978
Expenditures by FEFP Program		
Basic (K-12), Total	3,944,358	4,454,048
Expenditures per FTE	1,933	2,207
Basic K - 3	1,229,929	1,391,547
Basic 4 - 9	1,600,349	1,749,822
Basic 10 - 12	1,114,080	1,312,679
Educational Alternatives	--	--
Exceptional Students, Total	$ 437,240	$ 476,449
Expenditures per FTE	5,183	5,670
Educable Mentally Retarded	163,672	168,792
Trainable Mentally Retarded	39,141	53,503
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	2,734
Speech & Hearing Therapy PT	22,554	24,157
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	24,917	35,991
Emotionally Disturbed	19,139	31,952
Specific Learning Disability PT	112,768	91,976
Specific Learning Disability	7,659	19,060
Gifted PT	19,006	22,650
Hospital & Homebound PT	3,675	5,495
Profoundly Handicapped	24,709	20,139
Vocational Programs, Total	$ 597,050	$ 550,526
Expenditures per FTE	2,529	2,355
Agriculture	42,297	58,143
Business and Office	118,125	104,619
Distributive	--	--
Diversified	45,187	47,157
Health	--	--
Public Service	--	--
Home Economics	111,642	87,829
Technical, Trade & Industrial	252,356	224,018
Exploratory	27,443	28,760
Adult General Education, Total (Adult Basic and High School)	$ 130,110	$ 158,955
Expenditures per FTE	2,099	2,708

*Does not include Internal Service and Trust and Agency.

#30 PROFILES OF FLORIDA SCHOOL DISTRICTS

HOLMES

COMMUNITY DATA — PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,357	14,920	437	7,509	7,848
0-17	4,317	28.13%	27.40%	29.78%	26.51%
18+	11,040	71.87%	72.62%	70.17%	73.54%
65+	2,295	14.69%	23.56%	13.07%	16.74%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
14,723	2,534	12,189	$12,051

Number of Years of School Completed

(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,406	3,278	111	17
High School				
1-3 years	1,576	1,549	2	25
4 years	2,709	2,668	23	18
College				
1-3 years	636	590	39	7
4 or more years	528	520	0	8

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	152	468	149	431
Vocational	256	426	247	387
Adult	0	0	0	0
Basic K-12	2,887	3,181	2,845	3,178
Total	3,295	4,075	3,241	3,996

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	3,181	97.73%	3,152	97.62%
Black, Non-Hispanic	56	1.72%	61	1.89%
Hispanic	4	.12%	4	.12%
Asian/Pacific Islander	13	.40%	11	.34%
American Indian/Alaskan Native	1	.03%	1	.03%
Total	3,255	--	3,229	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	193	188
Graduates Receiving Special Diploma	7	6
Percent Entering College	21.50%	21.65%
Percent Entering Technical School	10.50%	3.61%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)

Composite Scores

Grade	Mathematics	Reading	Writing
3	94	94	99
5	83	92	85
8	86	83	91
10	91	94	95

SSAT - PART II (March 1985)

Percent of 10th Graders Passing

Mathematics	89
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	9	9

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	2	2
Number Students K-12	3	3

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	190	--	12	--	16	--	148	--	366	--
White, Non-Hispanic	189	99.47%	12	100.00%	16	100.00%	146	98.65%	363	99.18%
Black, Non-Hispanic	1	.53%	0	--	0	--	2	1.35%	3	.82%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.87%	51.91%
Total Instructional as a Percent of Total Full-time Staff	54.36%	55.19%
Administrators as a Percent of Total Full-time Staff	4.94%	4.37%
Ratio of Instructional Personnel to Administrators	11.00:1	12.63:1
Ratio of Professional Staff to Support Staff	1.46:1	1.47:1
Ratio of Classroom Teachers to Teacher Aides	5.65:1	4.32:1
Total Teacher Aides	31	44
Percent Professional Personnel Resigning	3.92%	4.59%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.48	17.06
4-8	20.56	17.99
9-12	17.24	15.50

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,637 - 21,145
Rank II	15,864 - 22,371
Rank I	17,089 - 23,597
Average	19,133

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HOLMES

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 786,280	$ 970,281
Percent of Total Revenue	8.7%	10.1%
Federal Revenue per FTE	239	299
Total State Revenue	7,077,911	7,492,684
Percent of Total Revenue	78.4%	77.9%
State Revenue per FTE	2,148	2,312
Total Local Revenue	1,160,304	1,150,108
Percent of Total Revenue	12.9%	12.0%
Local Revenue per FTE	352	355
Total All Revenue	9,024,494	9,613,073
Total Revenue per FTE	2,739	2,966
Total Receipts, Transfers & Beginning Balances	3,208,393	2,599,960
Grand Total*	12,232,887	12,213,033
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	4,891	4,891
Compensatory Education	69,872	70,484
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	2,988	1,710
Instructional Materials	79,281	101,082
Migrant Education	--	--
Public Education Capital Outlay	185,456	10,306
Primary Education Program	173,797	173,787
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	21,255	16,442
School Volunteer Program	2,409	2,425
Science Labs	20,846	--
Student Development Services	42,140	70,705
Student Transportation	324,319	341,011
Supplement for School Bus Replacement	44,702	38,091
Writing Skills Enhancement	--	54,574
Operating Tax Millage	5.5000	5.5410
Operating Tax Yield	$ 544,203	$ 564,254
Assessed Value of Property	104,153,763	107,192,155
Required Local Effort	438,524	456,866

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 208.26	$ 223.68
Transportation Cost, State Funds	328,238	340,613
Transportation Cost, District Funds	348,519	328,833
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.50%	50.88%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 8,519,697	$ 9,285,495
Current Expense per FTE	2,585	2,865
Total Capital Outlay	1,086,877	962,060
Total Debt Service	229,316	233,419
Total Expenditures, All Funds	9,835,890	10,480,973
Total Transfers, Ending Balances & Adjustments	2,396,997	1,732,060
Grand Total	12,232,887	12,213,033
Total FEFP Expenditures	$ 6,776,733	$ 7,277,412
Expenditures by FEFP Program		
Basic (K-12), Total	5,571,885	6,080,146
Expenditures per FTE	1,930	2,137
Basic K - 3	1,797,510	1,893,129
Basic 4 - 9	2,246 ,472	2,527,925
Basic 10 - 12	1,527,903	1,659,092
Educational Alternatives	--	--
Exceptional Students, Total	$ 677,486	$ 693,227
Expenditures per FTE	4,455	4,653
Educable Mentally Retarded	245,681	237,566
Trainable Mentally Retarded	144,181	171,188
Physically Handicapped	--	--
Physical/Occupational Therapy PT	11,928	24,153
Speech & Hearing Therapy PT	71,695	47,597
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	4,280	5,562
Emotionally Disturbed	6,241	29,258
Specific Learning Disability PT	154,210	105,040
Specific Learning Disability	10,069	14,635
Gifted PT	--	--
Hospital & Homebound PT	2,834	30,543
Profoundly Handicapped	26,367	27,685
Vocational Programs, Total	$ 527,362	$ 504,039
Expenditures per FTE	2,061	2,044
Agriculture	180,820	188,493
Business and Office	155,482	138,004
Distributive	--	--
Diversified	--	--
Health	--	5,959
Public Service	--	--
Home Economics	136,225	122,996
Technical, Trade & Industrial	--	--
Exploratory	54,835	48,587
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

#32 PROFILES OF FLORIDA SCHOOL DISTRICTS

JACKSON
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	39,938	29,462	10,476	19,678	20,261
0-17	11,293	26.51%	33.25%	29.92%	26.68%
18+	28,645	73.55%	66.59%	70.03%	73.37%
65+	5,981	14.71%	15.73%	12.09%	17.78%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
39,154	9,924	29,230	$12,795

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,346	4,797	2,535	14
High School				
1-3 years	3,650	2,774	870	6
4 years	7,225	6,044	1,150	31
College				
1-3 years	2,438	2,095	322	21
4 or more years	1,833	1,580	210	43

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	388	1,106	404	1,134
Vocational	538	869	534	813
Adult	265	268	310	293
Basic K-12	6,813	7,573	6,763	7,629
Total	8,004	9,816	8,011	9,869

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	5,213	68.41%	5,141	67.98%
Black, Non-Hispanic	2,372	31.13%	2,381	31.49%
Hispanic	11	.14%	14	.19%
Asian/Pacific Islander	18	.24%	22	.29%
American Indian/Alaskan Native	6	.08%	4	.05%
Total	7,620	--	7,562	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	413	422
Graduates Receiving Special Diploma	11	17
Percent Entering College	46.46%	43.28%
Percent Entering Technical School	3.30%	10.48%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	98
5	87	93	91
8	92	89	94
10	90	93	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	92
Communication Skills	94

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	18	17

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	2	2
Number Students K-12	41	69

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	471	--	36	--	46	--	353	--	906	--
White, Non-Hispanic	386	81.95%	30	83.33%	40	86.96%	257	72.80%	713	78.70%
Black, Non-Hispanic	85	18.05%	6	16.67%	6	13.04%	95	26.91%	192	21.19%
Hispanic	0	--	0	--	0	--	1	.28%	1	.11%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	52.98%	51.99%
Total Instructional as a Percent of Total Full-time Staff	56.94%	55.96%
Administrators as a Percent of Total Full-time Staff	4.67%	5.08%
Ratio of Instructional Personnel to Administrators	12.20:1	11.02:1
Ratio of Professional Staff to Support Staff	1.60:1	1.57:1
Ratio of Classroom Teachers to Teacher Aides	6.58:1	6.73:1
Total Teacher Aides	69	70
Percent Professional Personnel Resigning	3.40%	4.34%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.99	16.83
4-8	20.14	18.87
9-12	18.84	16.59

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,200 - 21,500
Rank II	16,000 - 23,500
Rank I	18,900 - 26,600
Average	18,951

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JACKSON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 2,160,754	$ 2,180,067
Percent of Total Revenue	10.2%	9.3%
Federal Revenue per FTE	270	272
Total State Revenue	16,484,694	18,355,538
Percent of Total Revenue	77.5%	78.5%
State Revenue per FTE	2,060	2,291
Total Local Revenue	2,628,317	2,846,967
Percent of Total Revenue	12.4%	12.2%
Local Revenue per FTE	328	355
Total All Revenue	21,273,766	23,382,572
Total Revenue per FTE	2,658	2,919
Total Receipts, Transfers & Beginning Balances	3,443,755	3,881,252
Grand Total*	24,717,521	27,263,824
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	13,974	13,974
Compensatory Education	130,335	152,474
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	4,500	10,900
High Cost Science Labs	3,716	3,395
Instructional Materials	190,515	219,017
Migrant Education	--	--
Public Education Capital Outlay	533,381	589,126
Primary Education Program	453,936	456,801
Reading Resource Specialists	108,654	80,623
Safe Schools	--	--
School Lunch Program	51,794	55,497
School Volunteer Program	--	--
Science Labs	46,166	--
Student Development Services	99,509	107,170
Student Transportation	596,286	704,945
Supplement for School Bus Replacement	79,824	67,219
Writing Skills Enhancement	--	43,237
Operating Tax Millage	5.4720	5.4320
Operating Tax Yield	$ 1,592,457	$ 1,677,993
Assessed Value of Property	306,335,915	325,167,312
Required Local Effort	1,296,369	1,358,956

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 211.29	$ 246.65
Transportation Cost, State Funds	582,174	642,598
Transportation Cost, District Funds	498,204	590,007
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.89%	52.13%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 19,314,274	$ 22,023,188
Current Expense per FTE	2,413	2,749
Total Capital Outlay	802,489	813,165
Total Debt Service	787,809	724,077
Total Expenditures, All Funds	20,904,572	23,560,430
Total Transfers, Ending Balances & Adjustments	3,812,949	3,703,394
Grand Total	24,717,521	27,263,824
Total FEFP Expenditures	$ 15,455,442	$ 17,643,568
Expenditures by FEFP Program		
Basic (K-12), Total	12,149,771	14,140,031
Expenditures per FTE	1,783	2,091
Basic K - 3	4,191,824	4,623,699
Basic 4 - 9	4,626,504	5,359,269
Basic 10 - 12	3,282,352	4,046,272
Educational Alternatives	49,091	110,791
Exceptional Students, Total	$ 1,536,626	$ 1,749,282
Expenditures per FTE	3,958	4,332
Educable Mentally Retarded	633,794	673,665
Trainable Mentally Retarded	234,959	271,893
Physically Handicapped	--	--
Physical/Occupational Therapy PT	3,058	18,517
Speech & Hearing Therapy PT	193,902	181,600
Deaf	--	--
Visually Handicapped PT	28,779	30,855
Visually Handicapped	--	--
Emotionally Disturbed PT	36,098	45,061
Emotionally Disturbed	54,025	102,840
Specific Learning Disability PT	104,337	91,809
Specific Learning Disability	96,546	157,011
Gifted PT	62,922	71,287
Hospital & Homebound PT	24,519	31,560
Profoundly Handicapped	63,687	73,184
Vocational Programs, Total	$ 1,405,034	$ 1,338,941
Expenditures per FTE	2,613	2,508
Agriculture	401,903	439,332
Business and Office	316,509	373,205
Distributive	--	--
Diversified	53,710	63,558
Health	--	--
Public Service	--	6,658
Home Economics	261,075	202,114
Technical, Trade & Industrial	114,803	99,466
Exploratory	257,034	154,608
Adult General Education, Total (Adult Basic and High School)	$ 364,011	$ 415,314
Expenditures per FTE	1,374	1,341

*Does not include Internal Service and Trust and Agency.

#33 PROFILES OF FLORIDA SCHOOL DISTRICTS

JEFFERSON

COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	11,395	6,147	5,248	5,525	5,870
0-17	3,608	26.67%	37.52%	34.02%	29.45%
18+	7,787	73.47%	62.32%	65.92%	70.61%
65+	1,607	14.15%	14.05%	12.50%	15.61%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,703	2,994	7,709	$11,761

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,022	683	1,339	0
High School				
1-3 years	867	534	320	13
4 years	1,804	1,271	513	20
College				
1-3 years	614	435	179	0
4 or more years	678	560	113	5

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	106	365	106	341
Vocational	157	251	177	265
Adult	52	52	44	42
Basic K-12	1,857	2,060	1,845	2,079
Total	2,172	2,728	2,172	2,727

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	714	34.02%	702	33.48%
Black, Non-Hispanic	1,380	65.75%	1,389	66.24%
Hispanic	0	--	0	--
Asian/Pacific Islander	5	.24%	6	.29%
American Indian/Alaskan Native	0	--	0	--
Total	2,099	--	2,097	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	96	114
Graduates Receiving Special Diploma	0	9
Percent Entering College	27.08%	29.27%
Percent Entering Technical School	6.25%	1.63%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	97	97	97
5	82	90	83
8	82	86	94
10	80	83	85

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	92
Communication Skills	90

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	5	4

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	1
Number Students K-12	394	361

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	136	--	10	--	16	--	119	--	281	--
White, Non-Hispanic	87	63.97%	6	60.00%	12	75.00%	55	46.22%	160	56.94%
Black, Non-Hispanic	49	36.03%	4	40.00%	4	25.00%	64	53.78%	121	43.06%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.99%	48.40%
Total Instructional as a Percent of Total Full-time Staff	51.65%	51.96%
Administrators as a Percent of Total Full-time Staff	5.86%	5.69%
Ratio of Instructional Personnel to Administrators	8.81:1	9.13:1
Ratio of Professional Staff to Support Staff	1.35:1	1.36:1
Ratio of Classroom Teachers to Teacher Aides	5.46:1	5.91:1
Total Teacher Aides	24	23
Percent Professional Personnel Resigning	11.46%	19.14%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.22	16.53
4-8	20.98	17.86
9-12	18.38	16.45

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,504 - 18,451
Rank II	14,392 - 19,305
Rank I	16,854 - 22,355
Average	15,942

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

JEFFERSON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 718,737	$ 807,509
Percent of Total Revenue	11.3%	11.7%
Federal Revenue per FTE	331	372
Total State Revenue	4,773,713	5,141,988
Percent of Total Revenue	75.2%	74.8%
State Revenue per FTE	2,198	2,368
Total Local Revenue	855,472	926,069
Percent of Total Revenue	13.5%	13.5%
Local Revenue per FTE	394	426
Total All Revenue	6,347,922	6,875,566
Total Revenue per FTE	2,923	3,166
Total Receipts, Transfers & Beginning Balances	616,943	717,422
Grand Total*	6,964,865	7,592,987
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	3,410	3,408
Compensatory Education	61,091	61,227
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	7,000
High Cost Science Labs	1,751	3,293
Instructional Materials	52,156	61,776
Migrant Education	--	--
Public Education Capital Outlay	129,451	84,028
Primary Education Program	126,186	132,805
Reading Resource Specialists	32,526	20,156
Safe Schools	--	--
School Lunch Program	19,822	19,881
School Volunteer Program	--	--
Science Labs	11,445	--
Student Development Services	27,312	46,012
Student Transportation	225,953	256,687
Supplement for School Bus Replacement	31,398	26,888
Writing Skills Enhancement	--	30,938
Operating Tax Millage	5.5000	5.4660
Operating Tax Yield	$ 617,942	$ 655,847
Assessed Value of Property	118,266,353	126,301,658
Required Local Effort	497,901	524,397

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 339.00	$ 364.01
Transportation Cost, State Funds	230,555	257,000
Transportation Cost, District Funds	361,849	435,249
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	38.92%	37.13%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 6,017,970	$ 6,645,081
Current Expense per FTE	2,771	3,060
Total Capital Outlay	140,392	93,097
Total Debt Service	65,381	63,467
Total Expenditures, All Funds	6,223,744	6,801,645
Total Transfers, Ending Balances & Adjustments	741,121	791,343
Grand Total	6,964,865	7,592,987
Total FEFP Expenditures	$ 4,597,286	$ 4,980,463
Expenditures by FEFP Program		
Basic (K-12), Total	3,382,327	3,748,988
Expenditures per FTE	1,822	2,032
Basic K - 3	1,193,683	1,289,329
Basic 4 - 9	1,247,587	1,394,937
Basic 10 - 12	941,057	1,064,722
Educational Alternatives	--	--
Exceptional Students, Total	$ 627,326	$ 648,947
Expenditures per FTE	5,900	61,04
Educable Mentally Retarded	156,631	174,710
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	56,973	53,508
Deaf	--	--
Visually Handicapped PT	44,837	58,355
Visually Handicapped	--	--
Emotionally Disturbed PT	12,196	22,778
Emotionally Disturbed	42,534	44,851
Specific Learning Disability PT	266,385	234,169
Specific Learning Disability	3,440	3,431
Gifted PT	41,644	43,904
Hospital & Homebound PT	2,686	13,241
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 501,118	$ 491,426
Expenditures per FTE	3,194	2,780
Agriculture	102,671	101,398
Business and Office	99,207	107,684
Distributive	--	--
Diversified	24,628	33,544
Health	--	--
Public Service	--	--
Home Economics	108,954	79,901
Technical, Trade & Industrial	43,397	44,173
Exploratory	122,261	124,726
Adult General Education, Total (Adult Basic and High School)	$ 86,515	$ 91,102
Expenditures per FTE	1,671	2,083

*Does not include Internal Service and Trust and Agency.

#37 PROFILES OF FLORIDA SCHOOL DISTRICTS

LEON

COMMUNITY DATA — PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	163,267	119,409	43,859	79,343	83,924
0-17	38,887	21.11%	31.18%	24.96%	22.74%
18+	124,380	78.98%	68.57%	75.00%	77.30%
65+	12,044	7.45%	7.17%	5.93%	8.75%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
148,655	119,341	29,314	$18,916

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,503	3,840	4,606	57
High School				
1-3 years	7,883	4,994	2,827	62
4 years	21,266	17,421	3,575	270
College				
1-3 years	14,851	12,673	1,968	210
4 or more years	24,756	21,263	2,916	577

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,318	4,819	1,454	4,919
Vocational	3,549	5,806	3,472	5,162
Adult	680	688	626	593
Basic K-12	20,216	22,646	20,679	23,523
Total	25,763	33,959	26,231	34,197

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	14,220	63.80%	14,351	62.96%
Black, Non-Hispanic	7,791	34.96%	8,151	35.76%
Hispanic	99	.44%	108	.47%
Asian/Pacific Islander	167	.75%	172	.75%
American Indian/Alaskan Native	11	.05%	12	.05%
Total	22,288	--	22,794	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,010	1,070
Graduates Receiving Special Diploma	28	34
Percent Entering College	54.53%	47.92%
Percent Entering Technical School	4.62%	3.71%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	97
5	88	94	93
8	85	88	93
10	90	94	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	90

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	39	39

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	30	36
Number Students K-12	3,439	3,395

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,345	--	153	--	123	--	1,161	--	2,782	--
White, Non-Hispanic	1,006	74.80%	117	76.47%	92	74.80%	555	47.80%	1,770	63.62%
Black, Non-Hispanic	329	24.46%	34	22.22%	30	24.39%	600	51.68%	993	35.69%
Hispanic	6	.45%	2	1.31%	0	--	4	.34%	12	.43%
Asian/Pacific Islander	1	.07%	0	--	1	.81%	2	.17%	4	.14%
American Indian/Alaskan Native	3	.22%	0	--	0	--	0	--	3	.11%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.37%	48.35%
Total Instructional as a Percent of Total Full-time Staff	52.60%	53.85%
Administrators as a Percent of Total Full-time Staff	4.43%	4.42%
Ratio of Instructional Personnel to Administrators	11.86:1	12.18:1
Ratio of Professional Staff to Support Staff	1.33:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	4.90:1	5.40:1
Total Teacher Aides	268	249
Percent Professional Personnel Resigning	8.15%	10.92%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.01	19.52
4-8	23.34	22.61
9-12	20.70	19.00

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,600 - 23,086
Rank II	14,964 - 24,450
Rank I	16,700 - 26,186
Average	19,961

FINANCE

LEON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 6,852,209	$ 6,747,084
Percent of Total Revenue	8.3%	7.9%
Federal Revenue per FTE	266	257
Total State Revenue	51,233,965	52,969,664
Percent of Total Revenue	62.1%	61.9%
State Revenue per FTE	1,989	2,019
Total Local Revenue	24,403,402	25,875,744
Percent of Total Revenue	29.6%	30.2%
Local Revenue per FTE	947	986
Total All Revenue	82,489,576	85,592,492
Total Revenue per FTE	3,202	3,263
Total Receipts, Transfers & Beginning Balances	15,834,608	21,164,918
Grand Total*	98,324,184	106,757,410
State Categ./Special Allocations		
Community Education	$ 59,199	$ 59,660
Community Instructional Services	--	--
Compensatory Education	487,972	460,065
Comprehensive Health Education	11,820	12,798
Diagnostic Resource Centers	27,737	--
Education Improvement	15,000	50,000
High Cost Science Labs	62,572	53,374
Instructional Materials	601,612	682,408
Migrant Education	--	--
Public Education Capital Outlay	4,451,528	--
Primary Education Program	1,238,201	1,318,388
Reading Resource Specialists	68,962	80,623
Safe Schools	--	--
School Lunch Program	118,902	125,205
School Volunteer Program	5,256	5,550
Science Labs	141,502	--
Student Development Services	320,370	378,754
Student Transportation	1,352,915	1,556,756
Supplement for School Bus Replacement	119,737	108,895
Writing Skills Enhancement	--	366,454
Operating Tax Millage	5.5000	5.3910
Operating Tax Yield	$ 13,576,385	$ 14,164,722
Assessed Value of Property	2,598,351,116	2,765,763,909
Required Local Effort	11,210,206	11,736,718

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 215.42	$ 219.56
Transportation Cost, State Funds	1,293,530	1,547,321
Transportation Cost, District Funds	1,526,630	1,782,749
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.87%	46.47%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 70,447,064	$ 79,645,580
Current Expense per FTE	2,734	3,036
Total Capital Outlay	4,659,839	11,239,092
Total Debt Service	2,121,503	1,609,744
Total Expenditures, All Funds	77,228,405	92,494,416
Total Transfers, Ending Balances & Adjustments	21,095,779	14,262,994
Grand Total	98,324,184	106,757,410
Total FEFP Expenditures	$ 58,123,009	$ 66,008,108
Expenditures by FEFP Program		
Basic (K-12), Total	39,692,753	45,375,285
Expenditures per FTE	1,963	2,194
Basic K - 3	13,259,511	14,764,944
Basic 4 - 9	14,568,598	16,076,122
Basic 10 - 12	10,651,915	13,122,373
Educational Alternatives	1,212,729	1,411,846
Exceptional Students, Total	$ 7,609,527	$ 8,954,048
Expenditures per FTE	5,771	6,157
Educable Mentally Retarded	901,752	1,086,233
Trainable Mentally Retarded	766,991	868,321
Physically Handicapped	146,125	163,899
Physical/Occupational Therapy PT	77,466	92,222
Speech & Hearing Therapy PT	1,075,264	996,554
Deaf	371,993	702,971
Visually Handicapped PT	140,775	151,933
Visually Handicapped	4,151	6,364
Emotionally Disturbed PT	19,838	29,609
Emotionally Disturbed	402,523	480,611
Specific Learning Disability PT	1,308,050	1,416,467
Specific Learning Disability	367,130	596,427
Gifted PT	832,542	1,166,504
Hospital & Homebound PT	211,838	200,886
Profoundly Handicapped	983,089	995,047
Vocational Programs, Total	$ 9,708,456	$ 10,375,273
Expenditures per FTE	2,736	2,988
Agriculture	281,193	281,955
Business and Office	1,895,854	2,266,274
Distributive	375,658	292,085
Diversified	278,336	373,450
Health	564,706	637,827
Public Service	332,210	563,630
Home Economics	803,933	863,974
Technical, Trade & Industrial	4,283,643	4,135,072
Exploratory	892,923	961,006
Adult General Education, Total (Adult Basic and High School)	$ 1,112,273	$ 1,303,502
Expenditures per FTE	1,637	2,081

*Does not include Internal Service and Trust and Agency.

#39 PROFILES OF FLORIDA SCHOOL DISTRICTS

LIBERTY
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	4,455	3,976	479	2,222	2,233
0-17	1,278	28.29%	32.04%	30.53%	26.86%
18+	3,177	71.72%	67.88%	69.42%	73.18%
65+	581	12.66%	16.27%	11.74%	14.34%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
4,260	0	4,260	$13,260

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	934	788	146	0
High School				
1-3 years	362	309	53	0
4 years	829	786	43	0
College				
1-3 years	153	153	0	0
4 or more years	199	193	6	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	35	98	42	111
Vocational	86	139	74	115
Adult	44	44	30	29
Basic K-12	852	941	847	948
Total	1,017	1,222	993	1,203

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	836	87.72%	810	86.63%
Black, Non-Hispanic	117	12.28%	121	12.94%
Hispanic	0	--	1	.11%
Asian/Pacific Islander	0	--	3	.32%
American Indian/Alaskan Native	0	--	0	--
Total	953	--	935	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	62	45
Graduates Receiving Special Diploma	0	0
Percent Entering College	25.81%	26.67%
Percent Entering Technical School	0	2.22%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	97
5	89	96	95
8	83	88	93
10	90	94	96

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	92
Communication Skills	94

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1984

	Other Classroom Teacher		Instructional		Administrative		Total Support		Full-time Staff	
Total	63	--	3	--	8	--	49	--	123	--
White, Non-Hispanic	54	85.71%	3	100.00%	7	87.50%	41	83.67%	105	85.37%
Black, Non-Hispanic	9	14.29%	0	--	1	12.50%	8	16.33%	18	14.63%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.00%	51.22%
Total Instructional as a Percent of Total Full-time Staff	52.50%	53.66%
Administrators as a Percent of Total Full-time Staff	6.67%	6.50%
Ratio of Instructional Personnel to Administrators	77.88:1	8.25:1
Ratio of Professional Staff to Support Staff	1.45:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	6.00:1	7.00:1
Total Teacher Aides	10	9
Percent Professional Personnel Resigning	4.22%	9.46%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.21	17.28
4-8	18.02	17.87
9-12	17.75	14.88

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,000 - 20,762
Rank II	15,600 - 22,362
Rank I	17,100 - 23,862
Average	18,361

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LIBERTY

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 580,212	$ 540,796
Percent of Total Revenue	18.0%	16.5%
Federal Revenue per FTE	571	544
Total State Revenue	2,234,960	2,305,590
Percent of Total Revenue	69.4%	70.3%
State Revenue per FTE	2,199	2,321
Total Local Revenue	404,314	435,300
Percent of Total Revenue	12.6%	13.3%
Local Revenue per FTE	398	438
Total All Revenue	3,219,487	3,281,686
Total Revenue per FTE	3,167	3,304
Total Receipts, Transfers & Beginning Balances	357,948	608,003
Grand Total*	3,577,435	3,889,689
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	1,397	1,397
Compensatory Education	22,831	24,332
Comprehensive Health Education	8,060	6,944
Diagnostic Resource Centers	--	--
Education Improvement	--	2,500
High Cost Science Labs	686	632
Instructional Materials	30,109	26,459
Migrant Education	--	--
Public Education Capital Outlay	81,196	20,455
Primary Education Program	55,396	55,834
Reading Resource Specialists	--	14,310
Safe Schools	--	--
School Lunch Program	7,582	8,544
School Volunteer Program	2,240	--
Science Labs	5,726	--
Student Development Services	12,799	13,472
Student Transportation	80,476	88,778
Supplement for School Bus Replacement	10,644	10,307
Writing Skills Enhancement	--	4,036
Operating Tax Millage	4.4000	4.2860
Operating Tax Yield	$ 258,819	$ 262,604
Assessed Value of Property	61,918,525	64,495,044
Required Local Effort	258,819	262,604

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 243.39	$ 253.93
Transportation Cost, State Funds	80,886	88,740
Transportation Cost, District Funds	84,976	87,349
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.77%	50.39%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 2,834,486	$ 3,075,953
Current Expense per FTE	2,788	3,097
Total Capital Outlay	--	--
Total Debt Service	131,137	105,909
Total Expenditures, All Funds	2,965,623	3,181,862
Total Transfers, Ending Balances & Adjustments	611,812	707,827
Grand Total	3,577,435	3,889,689
Total FEFP Expenditures	$ 2,164,132	$ 2,389,333
Expenditures by FEFP Program		
Basic (K-12), Total	1,708,986	1,863,127
Expenditures per FTE	2,006	2,200
Basic K - 3	599,421	642,660
Basic 4 - 9	713,014	776,216
Basic 10 - 12	396,551	444,251
Educational Alternatives	--	--
Exceptional Students, Total	$ 118,038	$ 170,536
Expenditures per FTE	3,344	4,039
Educable Mentally Retarded	38,125	58,362
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	25,491	28,596
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	--	--
Specific Learning Disability PT	3,088	14,678
Specific Learning Disability	45,772	53,260
Gifted PT	--	15,640
Hospital & Homebound PT	5,562	--
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 241,840	$ 246,249
Expenditures per FTE	2,828	3,329
Agriculture	31,850	40,898
Business and Office	57,121	64,459
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	66,631	53,758
Technical, Trade & Industrial	48,187	49,952
Exploratory	38,051	37,182
Adult General Education, Total (Adult Basic and High School)	$ 95,268	$ 109,421
Expenditures per FTE	2,178	3,622

*Does not include Internal Service and Trust and Agency.

#40 PROFILES OF FLORIDA SCHOOL DISTRICTS

MADISON
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	15,427	8,744	6,683	7,230	8,197
0-17	4,837	25.68%	38.78%	33.60%	29.37%
18+	10,590	74.51%	60.98%	66.33%	70.69%
65+	2,343	16.38%	13.63%	12.93%	17.18%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
14,894	3,487	11,407	$11,895

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,964	1,455	1,509	0
High School				
1-3 years	1,758	1,212	546	0
4 years	2,167	1,554	611	2
College				
1-3 years	779	542	232	5
4 or more years	691	551	140	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	122	364	118	350
Vocational	151	254	173	268
Adult	0	0	0	0
Basic K-12	2,948	3,283	2,881	3,248
Total	3,221	3,901	3,172	3,866

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,382	43.91%	1,413	44.69%
Black, Non-Hispanic	1,765	56.09%	1,748	55.28%
Hispanic	0	--	1	.03%
Asian/Pacific Islander	0	--	0	--
American Indian/Alaskan Native	0	--	0	--
Total	3,147	--	3,162	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	146	133
Graduates Receiving Special Diploma	6	2
Percent Entering College	53.29%	36.30%
Percent Entering Technical School	2.63%	1.48%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	92	95
5	79	87	84
8	93	90	95
10	82	84	87

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	89
Communication Skills	88

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	1
Number Students K-12	176	157

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	186	--	12	--	19	--	154	--	371	--
White, Non-Hispanic	106	56.99%	7	58.33%	16	84.21%	75	48.70%	204	54.99%
Black, Non-Hispanic	79	42.47%	5	41.67%	3	15.79%	79	51.30%	166	44.74%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.54%	0	--	0	--	0	--	1	.27%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	51.38%	50.13%
Total Instructional as a Percent of Total Full-time Staff	55.25%	53.37%
Administrators as a Percent of Total Full-time Staff	4.42%	5.12%
Ratio of Instructional Personnel to Administrators	12.50:1	10.42:1
Ratio of Professional Staff to Support Staff	1.48:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	7.44:1	5.31:1
Total Teacher Aides	25	35
Percent Professional Personnel Resigning	10.64%	20.74%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.16	17.16
4-8	19.42	17.77
9-12	220.13	17.49

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,380 - 19,267
Rank II	14,584 - 20,471
Rank I	14,986 - 20,873
Average	16,497

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MADISON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,084,084	$ 1,210,019
Percent of Total Revenue	12.5%	12.7%
Federal Revenue per FTE	337	381
Total State Revenue	6,414,925	7,142,299
Percent of Total Revenue	73.7%	74.9%
State Revenue per FTE	1,992	2,251
Total Local Revenue	1,199,675	1,186,303
Percent of Total Revenue	13.8%	12.4%
Local Revenue per FTE	372	374
Total All Revenue	8,698,684	9,538,621
Total Revenue per FTE	2,701	3,007
Total Receipts, Transfers & Beginning Balances	1,840,296	1,823,883
Grand Total*	10,538,980	11,362,504
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	122,307	110,024
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	5,595	--
High Cost Science Labs	3,290	3,551
Instructional Materials	80,192	91,719
Migrant Education	--	--
Public Education Capital Outlay	91,837	228,569
Primary Education Program	178,237	179,560
Reading Resource Specialists	--	20,156
Safe Schools	--	--
School Lunch Program	35,080	32,294
School Volunteer Program	--	--
Science Labs	--	--
Student Development Services	41,768	44,599
Student Transportation	296,176	352,030
Supplement for School Bus Replacement	38,848	30,473
Writing Skills Enhancement	--	39,873
Operating Tax Millage	5.5000	5.3970
Operating Tax Yield	$ 770,273	$ 803,459
Assessed Value of Property	147,420,751	156,706,813
Required Local Effort	616,219	639,701

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 240.52	$ 236.37
Transportation Cost, State Funds	304,897	351,151
Transportation Cost, District Funds	326,728	299,647
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.27%	53.96%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 8,269,635	$ 8,903,638
Current Expense per FTE	2,568	2,807
Total Capital Outlay	103,311	572,148
Total Debt Service	340,469	311,465
Total Expenditures, All Funds	8,713,415	9,787,251
Total Transfers, Ending Balances & Adjustments	1,825,565	1,575,253
Grand Total	10,538,980	11,362,504
Total FEFP Expenditures	$ 6,287,478	$ 6,752,462
Expenditures by FEFP Program		
Basic (K-12), Total	5,365,730	5,823,536
Expenditures per FTE	1,820	2,021
Basic K - 3	1,825,656	1,946,425
Basic 4 - 9	2,004,370	2,117,690
Basic 10 - 12	1,443,089	1,659,476
Educational Alternatives	92,615	99,945
Exceptional Students, Total	$ 483,936	$ 481,228
Expenditures per FTE	3,962	4,079
Educable Mentally Retarded	183,329	181,402
Trainable Mentally Retarded	4,220	--
Physically Handicapped	2,194	--
Physical/Occupational Therapy PT	831	--
Speech & Hearing Therapy PT	59,982	87,853
Deaf	--	--
Visually Handicapped PT	2,946	3,425
Visually Handicapped	--	--
Emotionally Disturbed PT	5,954	5,911
Emotionally Disturbed	7,724	2,260
Specific Learning Disability PT	148,781	140,212
Specific Learning Disability	20,298	22,706
Gifted PT	35,376	36,314
Hospital & Homebound PT	12,301	1,145
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 437,812	$ 447,698
Expenditures per FTE	2,896	2,584
Agriculture	112,035	101,708
Business and Office	74,965	87,710
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	120,932	120,128
Technical, Trade & Industrial	58,433	70,755
Exploratory	71,447	67,397
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

OKALOOSA

COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	128,943	113,753	15,190	65,283	63,660
0-17	36,113	26.56%	38.85%	28.19%	27.82%
18+	92,831	73.48%	60.84%	71.80%	72.19%
65+	9,671	7.99%	3.83%	6.27%	8.76%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
109,920	92,935	16,985	$17,319

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,720	5,644	782	294
High School				
1-3 years	6,671	5,855	683	133
4 years	24,546	22,331	1,498	717
College				
1-3 years	11,550	10,662	653	235
4 or more years	9,836	9,439	245	152

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	844	2,774	934	2,912
Vocational	1,986	3,229	1,908	2,869
Adult	63	64	57	54
Basic K-12	20,291	22,419	20,459	22,992
Total	23,184	28,486	23,358	28,827

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	19,210	85.30%	19,274	84.85%
Black, Non-Hispanic	2,524	11.21%	2,640	11.62%
Hispanic	238	1.06%	270	1.19%
Asian/Pacific Islander	536	2.38%	522	2.30%
American Indian/Alaskan Native	13	.06%	9	.04%
Total	22,521	--	22,715	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,541	1,361
Graduates Receiving Special Diploma	18	25
Percent Entering College	53.18%	57.79%
Percent Entering Technical School	3.46%	4.47%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	97	97	99
5	95	97	95
8	93	92	95
10	91	94	96

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	90
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	34	34

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	7	8
Number Students K-12	716	813

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,368	--	90	--	111	--	1,052	--	2,621	--
White, Non-Hispanic	1,309	95.69%	86	95.56%	109	98.20%	935	88.885	2,439	93.06%
Black, Non-Hispanic	54	3.95%	2	2.22%	2	1.80%	94	8.93%	152	5.80%
Hispanic	3	.22%	1	1.11%	0	--	9	.86%	13	.50%
Asian/Pacific Islander	2	.15%	0	--	0	--	14	1.33%	16	.61%
American Indian/Alaskan Native	0	--	1	1.11%	0	--	0	--	1	.04%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	51.12%	52.19%
Total Instructional as a Percent of Total Full-time Staff	54.53%	55.63%
Administrators as a Percent of Total Full-time Staff	4.40%	4.24%
Ratio of Instructional Personnel to Administrators	12.40:1	13.14:1
Ratio of Professional Staff to Support Staff	1.43:1	1.49:1
Ratio of Classroom Teachers to Teacher Aides	11.73:1	11.12:1
Total Teacher Aides	111	123
Percent Professional Personnel Resigning	6.99%	5.74%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.93	16.79
4-8	20.98	20.17
9-12	18.84	17.19

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,600 - 24,478
Rank II	14,800 - 25,678
Rank I	17,200 - 28,078
Average	20,024

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKALOOSA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 6,949,986	$ 6,506,219
Percent of Total Revenue	11.1%	9.8%
Federal Revenue per FTE	300	279
Total State Revenue	42,678,109	45,274,268
Percent of Total Revenue	68.1%	68.3%
State Revenue per FTE	1,841	1,938
Total Local Revenue	13,017,463	14,544,552
Percent of Total Revenue	20.8%	21.9%
Local Revenue per FTE	561	623
Total All Revenue	62,645,559	66,325,039
Total Revenue per FTE	2,702	2,840
Total Receipts, Transfers & Beginning Balances	7,875,315	10,356,036
Grand Total*	70,520,874	76,681,075
State Categ./Special Allocations		
Community Education	$ 22,200	$ 22,372
Community Instructional Services	17,408	15,153
Compensatory Education	346,723	340,652
Comprehensive Health Education	12,527	12,630
Diagnostic Resource Centers	10,954	--
Education Improvement	2,000	--
High Cost Science Labs	17,484	12,325
Instructional Materials	561,621	606,165
Migrant Education	--	--
Public Education Capital Outlay	1,859,820	1,058,248
Primary Education Program	1,216,113	1,278,335
Reading Resource Specialists	47,319	80,623
Safe Schools	--	--
School Lunch Program	99,210	99,617
School Volunteer Program	5,510	5,550
Science Labs	153,283	--
Student Development Services	300,318	351,904
Student Transportation	1,039,223	1,160,199
Supplement for School Bus Replacement	144,748	142,504
Writing Skills Enhancement	--	370,681
Operating Tax Millage	5.4240	5.1260
Operating Tax Yield	$ 9,528,171	$ 10,288,036
Assessed Value of Property	1,849,124,846	2,112,663,212
Required Local Effort	7,825,516	8,763,102

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 190.26	$ 203.50
Transportation Cost, State Funds	1,087,214	1,164,273
Transportation Cost, District Funds	939,695	1,721,592
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.64%	40.34%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 58,768,446	$ 66,358,617
Current Expense per FTE	2,535	2,841
Total Capital Outlay	782,762	1,416,363
Total Debt Service	1,307,420	1,296,179
Total Expenditures, All Funds	60,858,627	69,071,160
Total Transfers, Ending Balances & Adjustments	9,662,247	7,609,915
Grand Total	70,520,874	76,681,075
Total FEFP Expenditures	$ 49,908,269	$ 55,736,636
Expenditures by FEFP Program		
Basic (K-12), Total	39,499,056	44,459,072
Expenditures per FTE	1,947	2,173
Basic K - 3	12,511,772	13,869,777
Basic 4 - 9	15,307,110	16,772,388
Basic 10 - 12	11,562,567	13,634,559
Educational Alternatives	117,607	182,348
Exceptional Students, Total	$ 4,745,729	$ 5,402,269
Expenditures per FTE	5,624	5,783
Educable Mentally Retarded	756,129	922,602
Trainable Mentally Retarded	397,852	457,114
Physically Handicapped	81,446	85,882
Physical/Occupational Therapy PT	43,041	40,850
Speech & Hearing Therapy PT	344,209	455,725
Deaf	90,043	103,758
Visually Handicapped PT	44,138	39,827
Visually Handicapped	15,713	16,629
Emotionally Disturbed PT	54,021	41,092
Emotionally Disturbed	562,321	593,479
Specific Learning Disability PT	1,061,197	1,107,245
Specific Learning Disability	--	43,283
Gifted PT	778,873	936,215
Hospital & Homebound PT	188,042	178,053
Profoundly Handicapped	328,704	380,515
Vocational Programs, Total	$ 5,505,966	$ 5,714,731
Expenditures per FTE	2,773	2,996
Agriculture	265,829	250,484
Business and Office	1,078,769	1,046,327
Distributive	108,582	128,560
Diversified	432,585	521,651
Health	85,735	88,380
Public Service	--	--
Home Economics	774,439	607,388
Technical, Trade & Industrial	2,239,616	2,397,726
Exploratory	520,411	674,215
Adult General Education, Total (Adult Basic and High School)	$ 157,518	$ 160,564
Expenditures per FTE	2,487	2,821

*Does not include Internal Service and Trust and Agency.

#57 PROFILES OF FLORIDA SCHOOL DISTRICTS

SANTA ROSA
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	61,842	58,072	3,770	31,054	30,788
0-17	17,847	28.33%	36.95%	29.70%	28.01%
18+	43,995	71.68%	62.84%	70.28%	72.01%
65+	5,171	8.38%	8.11%	7.17%	9.56%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
55,988	17,690	38,298	$16,774

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,949	4,508	334	107
High School				
1-3 years	4,448	4,107	275	66
4 years	12,007	11,422	387	198
College				
1-3 years	4,988	4,803	96	89
4 or more years	4,451	4,279	76	96

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	453	1,430	493	1,541
Vocational	1,136	1,793	1,283	1,900
Adult	113	115	113	107
Basic K-12	10,838	12,055	10,932	12,370
Total	12,540	15,393	12,821	15,918

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	11,231	92.83%	11,414	92.75%
Black, Non-Hispanic	664	5.49%	701	5.70%
Hispanic	46	.38%	37	.30%
Asian/Pacific Islander	148	1.22%	140	1.14%
American Indian/Alaskan Native	10	.08%	14	.11%
Total	12,099	--	12,306	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	777	676
Graduates Receiving Special Diploma	19	16
Percent Entering College	60.68%	52.60%
Percent Entering Technical School	5.53%	4.62%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	94	98
5	88	94	92
8	93	94	96
10	88	94	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	87
Communication Skills	92

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	25	25

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	4	4
Number Students K-12	239	256

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	726	--	48	--	64	--	473	--	1,311	--
White, Non-Hispanic	691	95.18%	46	95.83%	60	93.75%	422	89.22%	1,219	92.98%
Black, Non-Hispanic	35	4.82%	2	4.17%	2	3.12%	50	10.57%	89	6.79%
Hispanic	0	--	0	--	1	1.56%	0	--	1	.07%
Asian/Pacific Islander	0	--	0	--	0	--	1	.21%	1	.07%
American Indian/Alaskan Native	0	--	0	--	1	1.56%	0	--	1	.07%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	53.93%	55.38%
Total Instructional as a Percent of Total Full-time Staff	57.74%	59.04%
Administrators as a Percent of Total Full-time Staff	5.21%	4.88%
Ratio of Instructional Personnel to Administrators	11.07:1	12.09:1
Ratio of Professional Staff to Support Staff	1.70:1	1.77:1
Ratio of Classroom Teachers to Teacher Aides	6.60:1	7.19:1
Total Teacher Aides	105	101
Percent Professional Personnel Resigning	3.58%	4.77%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.10	16.40
4-8	19.08	18.43
9-12	19.13	17.16

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,510 - 24,190
Rank II	15,910 - 25,590
Rank I	17,310 - 26,990
Average	19,726

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SANTA ROSA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 2,749,896	$ 2,540,978
Percent of Total Revenue	7.5%	6.7%
Federal Revenue per FTE	219	198
Total State Revenue	20,800,196	23,203,860
Percent of Total Revenue	56.9%	61.1%
State Revenue per FTE	1,659	1,810
Total Local Revenue	13,029,982	12,234,006
Percent of Total Revenue	35.6%	32.2%
Local Revenue per FTE	1,039	954
Total All Revenue	36,580,074	37,978,845
Total Revenue per FTE	2,917	2,962
Total Receipts, Transfers & Beginning Balances	9,496,275	6,263,301
Grand Total*	46,076,349	44,242,146
State Categ./Special Allocations		
Community Education	$ 14,800	$ 14,915
Community Instructional Services	22,987	22,987
Compensatory Education	189,418	197,568
Comprehensive Health Education	19,162	17,787
Diagnostic Resource Centers	--	--
Education Improvement	--	3,500
High Cost Science Labs	1,334	3,264
Instructional Materials	311,996	378,128
Migrant Education	--	--
Public Education Capital Outlay	777,106	496,632
Primary Education Program	633,384	675,334
Reading Resource Specialists	--	20,156
Safe Schools	--	--
School Lunch Program	49,278	52,017
School Volunteer Program	4,582	4,615
Science Labs	81,111	--
Student Development Services	157,984	203,810
Student Transportation	818,996	935,500
Supplement for School Bus Replacement	110,158	95,899
Writing Skills Enhancement	--	208,304
Operating Tax Millage	5.5000	5.5510
Operating Tax Yield	$ 8,031,487	$ 8,479,502
Assessed Value of Property	1,537,126,721	1,607,961,059
Required Local Effort	6,447,274	6,833,081

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 203.18	$ 216.55
Transportation Cost, State Funds	809,403	934,620
Transportation Cost, District Funds	715,326	694,318
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.09%	57.38%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 32,429,753	$ 35,976,016
Current Expense per FTE	2,586	2,806
Total Capital Outlay	6,101,662	1,204,554
Total Debt Service	1,149,607	1,035,301
Total Expenditures, All Funds	39,681,022	38,215,871
Total Transfers, Ending Balances & Adjustments	6,395,327	6,026,274
Grand Total	46,076,349	44,242,146
Total FEFP Expenditures	$ 26,490,047	$ 30,166,483
Expenditures by FEFP Program		
Basic (K-12), Total	20,931,778	23,909,994
Expenditures per FTE	1,931	2,187
Basic K - 3	6,675,933	7,515,945
Basic 4 - 9	7,903,383	8,772,805
Basic 10 - 12	5,971,933	7,185,724
Educational Alternatives	380,529	435,520
Exceptional Students, Total	$ 2,168,944	$ 2,436,934
Expenditures per FTE	4,793	4,945
Educable Mentally Retarded	440,414	498,503
Trainable Mentally Retarded	119,156	110,761
Physically Handicapped	37,444	46,021
Physical/Occupational Therapy PT	7,622	856
Speech & Hearing Therapy PT	226,319	223,361
Deaf	28,387	63,743
Visually Handicapped PT	37,786	24,997
Visually Handicapped	--	5,443
Emotionally Disturbed PT	--	392
Emotionally Disturbed	65,253	99,953
Specific Learning Disability PT	475,871	480,233
Specific Learning Disability	298,004	356,851
Gifted PT	281,421	315,265
Hospital & Homebound PT	37,113	37,549
Profoundly Handicapped	114,154	173,006
Vocational Programs, Total	$ 3,158,396	$ 3,621,245
Expenditures per FTE	2,781	2,823
Agriculture	289,284	341,702
Business and Office	881,354	992,844
Distributive	--	--
Diversified	518,692	511,577
Health	68,267	78,875
Public Service	--	--
Home Economics	319,424	387,393
Technical, Trade & Industrial	666,594	696,091
Exploratory	414,781	612,763
Adult General Education, Total (Adult Basic and High School)	$ 230,929	$ 198,310
Expenditures per FTE	2,035	1,755

*Does not include Internal Service and Trust and Agency.

#62 PROFILES OF FLORIDA SCHOOL DISTRICTS

TAYLOR
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	17,603	13,657	3,946	8,532	9,071
0-17	5,151	26.69%	38.17%	30.60%	28.01%
18+	12,452	73.38%	61.58%	69.36%	72.03%
65+	2,424	13.71%	13.99%	12.42%	15.05%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
16,532	8,254	8,278	$15,784

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,799	2,071	724	4
High School				
1-3 years	1,758	1,340	418	0
4 years	3,269	2,837	432	0
College				
1-3 years	959	796	156	7
4 or more years	823	732	53	38

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	104	357	103	319
Vocational	381	629	347	524
Adult	82	83	98	92
Basic K-12	3,069	3,397	3,029	3,401
Total	3,636	4,466	3,577	4,336

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	2,412	73.20%	2,385	72.94%
Black, Non-Hispanic	873	26.49%	869	26.57%
Hispanic	5	.15%	3	.09%
Asian/Pacific Islander	3	.09%	7	.21%
American Indian/Alaskan Native	2	.06%	6	.18%
Total	3,295	--	3,270	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	171	161
Graduates Receiving Special Diploma	5	1
Percent Entering College	33.52%	50.00%
Percent Entering Technical School	1.14%	2.47%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	95	92	97
5	83	93	88
8	91	92	95
10	91	89	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	83
Communication Skills	88

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	3	3
Number Students K-12	13	32

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	192	--	16	--	24	--	192	--	424	--
White, Non-Hispanic	161	83.85%	12	75.00%	23	95.83%	163	84.90%	359	84.67%
Black, Non-Hispanic	29	15.10%	4	25.00%	1	4.17%	28	14.58%	62	14.62%
Hispanic	0	--	0	--	0	--	1	.52%	1	.24%
Asian/Pacific Islander	2	1.04%	0	--	0	--	0	--	2	.47%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.74%	45.28%
Total Instructional as a Percent of Total Full-time Staff	49.35%	49.06%
Administrators as a Percent of Total Full-time Staff	4.91%	5.66%
Ratio of Instructional Personnel to Administrators	10.05:1	8.67:1
Ratio of Professional Staff to Support Staff	1.19:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	3.54:1	4.17:1
Total Teacher Aides	50	46
Percent Professional Personnel Resigning	5.71%	11.64%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	21.22	20.33%
4-8	26.02	23.55%
9-12	18.16	18.14%

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,591 - 22,197
Rank II	15,358 - 24,108
Rank I	18,076 - 27,047
Average	19,400

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

TAYLOR

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 858,304	$ 903,870
Percent of Total Revenue	8.9%	8.5%
Federal Revenue per FTE	236	253
Total State Revenue	6,549,679	6,957,243
Percent of Total Revenue	67.6%	65.5%
State Revenue per FTE	1,802	1,945
Total Local Revenue	2,287,549	2,762,360
Percent of Total Revenue	23.6%	26.0%
Local Revenue per FTE	629	772
Total All Revenue	9,695,532	10,623,472
Total Revenue per FTE	2,667	2,970
Total Receipts, Transfers & Beginning Balances	465,739	429,075
Grand Total*	10,161,271	11,052,547
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,423
Community Instructional Services	7,070	10,694
Compensatory Education	69,244	75,377
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	4,918	5,029
Instructional Materials	81,529	100,491
Migrant Education	23,307	--
Public Education Capital Outlay	49,395	141,237
Primary Education Program	--	203,020
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	16,117	17,601
School Volunteer Program	3,487	3,510
Science Labs	20,322	--
Student Development Services	45,176	65,865
Student Transportation	269,976	295,750
Supplement for School Bus Replacement	40,444	34,506
Writing Skills Enhancement	--	34,589
Operating Tax Millage	5.5000	5.3860
Operating Tax Yield	$ 1,816,927	$ 1,879,041
Assessed Value of Property	347,737,265	367,236,868
Required Local Effort	1,478,579	1,509,328

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 224.67	$ 235.84
Transportation Cost, State Funds	266,934	295,588
Transportation Cost, District Funds	321,743	375,191
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.34%	44.07%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 9,073,516	$ 10,150,197
Current Expense per FTE	2,496	2,838
Total Capital Outlay	344,400	251,849
Total Debt Service	282,954	260,700
Total Expenditures, All Funds	9,700,870	10,662,746
Total Transfers, Ending Balances & Adjustments	460,401	389,801
Grand Total	10,161,271	11,052,547
Total FEFP Expenditures	$ 7,378,465	$ 8,246,867
Expenditures by FEFP Program		
Basic (K-12), Total	5,506,906	6,296,290
Expenditures per FTE	1,795	2,079
Basic K - 3	1,858,557	2,147,323
Basic 4 - 9	1,999,847	2,310,606
Basic 10 - 12	1,609,310	1,792,304
Educational Alternatives	39,192	46,057
Exceptional Students, Total	$ 549,583	$ 561,229
Expenditures per FTE	5,305	5,443
Educable Mentally Retarded	154,121	158,828
Trainable Mentally Retarded	34,628	5,925
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	119,568	127,415
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	5,413	5,256
Emotionally Disturbed	23,813	2,232
Specific Learning Disability PT	111,653	136,474
Specific Learning Disability	49,685	83,646
Gifted PT	35,634	32,782
Hospital & Homebound PT	1,269	4,758
Profoundly Handicapped	13,799	3,913
Vocational Programs, Total	$ 1,135,458	$ 1,157,529
Expenditures per FTE	2,976	3,346
Agriculture	87,725	33,613
Business and Office	202,401	209,425
Distributive	--	--
Diversified	65,484	74,021
Health	49,406	51,985
Public Service	--	--
Home Economics	56,311	67,083
Technical, Trade & Industrial	505,877	511,635
Exploratory	168,254	209,767
Adult General Education, Total (Adult Basic and High School)	$ 186,518	$ 231,819
Expenditures per FTE	2,280	2,373

*Does not include Internal Service and Trust and Agency.

#65 PROFILES OF FLORIDA SCHOOL DISTRICTS

WAKULLA

COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	12,692	10,537	2,155	6,264	6,428
0-17	3,867	28.67%	39.28%	32.07%	28.91%
18+	8,825	71.37%	60.50%	67.89%	71.13%
65+	1,496	11.26%	14.36%	10.64%	12.90%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,887	0	10,887	$14,018

Number of Years of School Completed

(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,626	1,241	378	7
High School				
1-3 years	1,091	885	206	0
4 years	2,438	2,210	213	15
College				
1-3 years	584	554	30	0
4 or more years	529	523	6	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	94	284	107	307
Vocational	160	253	175	266
Adult	35	36	31	30
Basic K-12	2,250	2,489	2,280	2,553
Total	2,539	3,062	2,593	3,156

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,965	79.68%	2,025	80.13%
Black, Non-Hispanic	494	20.03%	499	19.75%
Hispanic	4	.16%	1	.04%
Asian/Pacific Islander	3	.12%	2	.08%
American Indian/Alaskan Native	0	--	0	--
Total	2,466	--	2,527	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	128	139
Graduates Receiving Special Diploma	3	1
Percent Entering College	35.11%	35.71%
Percent Entering Technical School	11.45%	17.86%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)

Composite Scores

Grade	Mathematics	Reading	Writing
3	94	97	97
5	91	97	95
8	91	95	97
10	92	93	95

SSAT - PART II (March 1985)

Percent of 10th Graders Passing

Mathematics	93
Communication Skills	87

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	6	6

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	160	--	16	--	15	--	153	--	344	--
White, Non-Hispanic	138	86.25%	14	87.50%	14	93.33%	108	70.59%	274	79.65%
Black, Non-Hispanic	21	13.12%	1	6.25%	1	6.67%	45	29.41%	68	19.77%
Hispanic	0	--	1	6.25%	0	--	0	--	1	.29%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	1	.63%	0	--	0	--	0	--	1	.29%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.71%	46.51%
Total Instructional as a Percent of Total Full-time Staff	50.61%	51.16%
Administrators as a Percent of Total Full-time Staff	4.60%	4.36%
Ratio of Instructional Personnel to Administrators	11.00:1	11.73:1
Ratio of Professional Staff to Support Staff	1.23:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides	4.26:1	4.00:1
Total Teacher Aides	35	40
Percent Professional Personnel Resigning	6.66%	13.09%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.70	17.03
4-8	19.69	19.71
9-12	19.40	15.29

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,810 - 19,840
Rank II	15,010 - 21,040
Rank I	16,560 - 22,590
Average	16,696

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WAKULLA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 840,869	$ 875,309
Percent of Total Revenue	11.0%	10.6%
Federal Revenue per FTE	331	338
Total State Revenue	5,608,242	5,959,926
Percent of Total Revenue	73.2%	72.5%
State Revenue per FTE	2,209	2,299
Total Local Revenue	1,213,263	1,386,278
Percent of Total Revenue	15.8%	16.9%
Local Revenue per FTE	478	535
Total All Revenue	7,662,374	8,221,513
Total Revenue per FTE	3,018	3,171
Total Receipts, Transfers & Beginning Balances	1,405,367	1,689,230
Grand Total*	9,067,741	9,910,743
State Categ./Special Allocations		
Community Education	$ 14,800	$ 14,915
Community Instructional Services	--	--
Compensatory Education	50,804	55,673
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	7,550	10,725
High Cost Science Labs	4,425	4,705
Instructional Materials	59,758	78,664
Migrant Education	--	--
Public Education Capital Outlay	382,036	113,150
Primary Education Program	136,558	142,849
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	14,027	14,553
School Volunteer Program	2,409	2,425
Science Labs	--	16,502
Student Development Services	31,811	34,663
Student Transportation	296,306	305,778
Supplement for School Bus Replacement	39,380	33,161
Writing Skills Enhancement	--	39,490
Operating Tax Millage	5.5000	5.4010
Operating Tax Yield	$ 718,557	$ 795,327
Assessed Value of Property	137,522,927	155,005,704
Required Local Effort	576,626	633,972

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 220.37	231.92
Transportation Cost, State Funds	289,380	303,950
Transportation Cost, District Funds	264,391	321,281
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	52.26%	48.61%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 6,679,628	$ 7,940,811
Current Expense per FTE	2,631	3,063
Total Capital Outlay	443,536	373,858
Total Debt Service	426,560	401,251
Total Expenditures, All Funds	7,549,723	8,715,920
Total Transfers, Ending Balances & Adjustments	1,518,018	1,194,823
Grand Total	9,067,741	9,910,743
Total FEFP Expenditures	$ 5,096,306	$ 6,135,393
Expenditures by FEFP Program		
Basic (K-12), Total	4,055,475	4,935,695
Expenditures per FTE	1,802	2,165
Basic K - 3	1,409,772	1,617,975
Basic 4 - 9	1,527,720	1,842,245
Basic 10 - 12	1,105,031	1,455,826
Educational Alternatives	12,952	19,649
Exceptional Students, Total	$ 522,827	$ 634,849
Expenditures per FTE	5,576	5,932
Educable Mentally Retarded	120,622	138,049
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	59,039	73,244
Deaf	--	--
Visually Handicapped PT	9,650	1,224
Visually Handicapped	--	--
Emotionally Disturbed PT	11,392	285
Emotionally Disturbed	59,533	105,351
Specific Learning Disability PT	48,456	44,189
Specific Learning Disability	167,020	220,316
Gifted PT	34,847	38,400
Hospital & Homebound PT	12,268	13,791
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 453,297	$ 507,438
Expenditures per FTE	2,841	2,900
Agriculture	43,810	50,726
Business and Office	77,570	116,750
Distributive	--	--
Diversified	68,746	66,717
Health	--	4,342
Public Service	--	--
Home Economics	56,845	18,443
Technical, Trade & Industrial	137,527	156,690
Exploratory	68,799	93,770
Adult General Education, Total (Adult Basic and High School)	$ 64,707	$ 57,411
Expenditures per FTE	1,820	1,843

*Does not include Internal Service and Trust and Agency.

#66

PROFILES OF FLORIDA SCHOOL DISTRICTS

WALTON

COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	24,218	21,592	2,626	11,777	12,441
0-17	6,134	24.22%	34.45%	26.82%	23.91%
18+	18,084	75.81%	65.30%	73.14%	76.13%
65+	4,231	17.63%	16.17%	15.77%	19.08%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
21,300	5,563	15,737	$13,049

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,880	3,340	454	86
High School				
1-3 years	2,736	2,448	257	31
4 years	4,089	3,813	246	30
College				
1-3 years	1,447	1,347	80	20
4 or more years	1,290	1,221	48	21

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	157	447	156	443
Vocational	308	493	276	408
Adult	0	0	0	0
Basic K-12	3,319	3,661	3,452	3,869
Total	3,784	4,601	3,884	4,720

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	3,254	85.01%	3,332	86.10%
Black, Non-Hispanic	544	14.21%	489	12.64%
Hispanic	14	.37%	15	.39%
Asian/Pacific Islander	13	.34%	32	.83%
American Indian/Alaskan Native	3	.08%	2	.05%
Total	3,828	--	3,870	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	199	178
Graduates Receiving Special Diploma	17	10
Percent Entering College	31.94%	31.38%
Percent Entering Technical School	2.31%	3.72%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	95	98
5	88	95	92
8	88	90	95
10	92	96	97

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	95
Communication Skills	97

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	2
Number Students K-12	52	54

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	220	--	15	--	20	--	183	--	438	--
White, Non-Hispanic	202	91.82%	13	86.67%	18	90.00%	156	85.25%	389	88.81%
Black, Non-Hispanic	17	7.73%	2	13.33%	2	10.00%	26	14.21%	47	10.73%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.45%	0	--	0	--	1	.55%	2	.46%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.82%	50.23%
Total Instructional as a Percent of Total Full-time Staff	54.35%	53.65%
Administrators as a Percent of Total Full-time Staff	4.71%	4.57%
Ratio of Instructional Personnel to Administrators	11.55:1	11.75:1
Ratio of Professional Staff to Support Staff	1.44:1	1.39:1
Ratio of Classroom Teachers to Teacher Aides	5.40:1	4.89:1
Total Teacher Aides	40	45
Percent Professional Personnel Resigning	3.58%	6.67%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.15	19.62
4-8	19.32	19.99
9-12	19.20	16.85

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,700 - 22,900
Rank II	15,700 - 23,900
Rank I	16,700 - 24,900
Average	19,685

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WALTON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 851,569	$ 1,099,791
Percent of Total Revenue	8.2%	8.5%
Federal Revenue per FTE	225	283
Total State Revenue	6,318,508	7,008,954
Percent of Total Revenue	60.7%	54.5%
State Revenue per FTE	1,670	1,804
Total Local Revenue	3,243,355	4,758,038
Percent of Total Revenue	31.1%	37.0%
Local Revenue per FTE	857	1,225
Total All Revenue	10,413,432	12,866,784
Total Revenue per FTE	2,752	3,312
Total Receipts, Transfers & Beginning Balances	2,437,684	1,844,989
Grand Total*	12,851,116	14,711,773
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	8,704	11,470
Compensatory Education	53,689	61,492
Comprehensive Health Education	14,000	15,300
Diagnostic Resource Centers	--	--
Education Improvement	--	4,160
High Cost Science Labs	28,263	10,596
Instructional Materials	91,118	122,400
Migrant Education	--	--
Public Education Capital Outlay	161,730	202,300
Primary Education Program	215,861	237,839
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	21,143	22,906
School Volunteer Program	3,487	2,255
Science Labs	21,431	21,431
Student Development Services	48,375	68,268
Student Transportation	431,682	518,718
Supplement for School Bus Replacement	52,152	45,709
Writing Skills Enhancement	--	--
Operating Tax Millage	5.5000	5.4990
Operating Tax Yield	$ 2,576,035	$ 2,980,731
Assessed Value of Property	493,021,134	570,578,507
Required Local Effort	2,060,828	2,384,476

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 196.43	$ 214.74
Transportation Cost, State Funds	432,461	518,357
Transportation Cost, District Funds	310,314	228,033
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	58.22%	69.45%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 10,087,324	$ 11,111,209
Current Expense per FTE	2,666	2,860
Total Capital Outlay	352,410	879,213
Total Debt Service	286,149	285,259
Total Expenditures, All Funds	10,725,882	12,275,681
Total Transfers, Ending Balances & Adjustments	2,125,234	2,436,092
Grand Total	12,851,116	14,711,773
Total FEFP Expenditures	$ 8,149,104	$ 8,997,783
Expenditures by FEFP Program		
Basic (K-12), Total	6,654,299	7,318,332
Expenditures per FTE	2,005	2,120
Basic K - 3	2,177,941	2,480,432
Basic 4 - 9	2,954,513	2,982,180
Basic 10 - 12	1,521,845	1,855,720
Educational Alternatives	--	--
Exceptional Students, Total	$ 739,846	$ 825,030
Expenditures per FTE	4,704	5,288
Educable Mentally Retarded	386,361	405,639
Trainable Mentally Retarded	66,349	81,412
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	61,855	42,540
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	3,697	1,224
Emotionally Disturbed	31,911	18,635
Specific Learning Disability PT	154,791	211,160
Specific Learning Disability	--	9,096
Gifted PT	25,377	33,388
Hospital & Homebound PT	9,505	21,936
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 754,959	$ 854,421
Expenditures per FTE	2,453	3,091
Agriculture	135,096	130,039
Business and Office	208,788	211,905
Distributive	--	--
Diversified	67,983	67,986
Health	--	--
Public Service	--	--
Home Economics	123,268	93,525
Technical, Trade & Industrial	93,534	155,575
Exploratory	126,290	195,391
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

WASHINGTON
COMMUNITY DATA

PANHANDLE

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	14,860	12,494	2,366	7,156	7,704
0-17	4,136	25.57%	39.77%	30.04%	25.78%
18+	10,724	74.50%	59.87%	69.90%	74.28%
65+	2,494	17.75%	11.65%	15.07%	18.37%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
14,509	3,330	11,179	$12,140

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,845	2,339	411	35
High School				
1-3 years	1,476	1,268	201	7
4 years	3,156	2,724	380	52
College				
1-3 years	798	747	41	10
4 or more years	552	531	16	5

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	112	331	132	384
Vocational	1,033	1,785	906	1,423
Adult	76	77	65	61
Basic K-12	2,617	2,893	2,553	2,862
Total	3,838	5,086	3,656	4,730

FALL MEMBERSHIP

	1983-84		1984-855	
White, Non-Hispanic	2,541	75.56%	2,487	75.11%
Black, Non-Hispanic	8812	24.15%	803	24.25%
Hispanic	5	.15%	13	.39%
Asian/Pacific Islander	3	.09%	8	.24%
American Indian/Alaskan Native	2	.06%	0	--
Total	3,363	--	3,311	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	211	172
Graduates Receiving Special Diploma	11	10
Percent Entering College	26.58%	25.82%
Percent Entering Technical School	1.80%	1.10%

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	94	98
5	91	94	94
8	89	91	95
10	94	94	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	93
Communication Skills	92

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	1
Number Students K-12	7	9

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	231	--	28	--	38	--	212	--	509	--
White, Non-Hispanic	205	88.74%	22	78.57%	33	86.84%	176	83.02%	436	85.66%
Black, Non-Hispanic	26	11.26%	6	21.43%	4	10.53%	35	16.51%	71	13.95%
Hispanic	0	--	0	--	1	2.63%	1	.47%	2	.39%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	35.94%	45.38%
Total Instructional as a Percent of Total Full-time Staff	47.66%	50.88%
Administrators as a Percent of Total Full-time Staff	9.96%	7.47%
Ratio of Instructional Personnel to Administrators	4.78:1	6.82:1
Ratio of Professional Staff to Support Staff	1.36:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	2.39:1	3.16:1
Total Teacher Aides	77	73
Percent Professional Personnel Resigning	6.10%	6.73%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.08	18.32
4-8	21.71	21.41
9-12	17.94	16.81

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	13,553 - 20,958
Rank II	15,081 - 22,488
Rank I	16,608 - 24,014
Average	19,420

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WASHINGTON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,563,054	$ 1,546,767
Percent of Total Revenue	11.7%	11.6%
Federal Revenue per FTE	364	372
Total State Revenue	10,413,484	10,445,159
Percent of Total Revenue	78.2%	78.2%
State Revenue per FTE	2,424	2,511
Total Local Revenue	1,339,373	1,364,086
Percent of Total Revenue	10.1%	10.2%
Local Revenue per FTE	312	328
Total All Revenue	13,315,910	13,356,012
Total Revenue per FTE	3,099	3,211
Total Receipts, Transfers & Beginning Balances	2,614,310	1,938,706
Grand Total*	15,930,220	15,294,718
State Categ./Special Allocations		
Community Education	$ --	$ 7,457
Community Instructional Services	--	--
Compensatory Education	60,714	59,376
Comprehensive Health Education	22,000	22,000
Diagnostic Resource Centers	--	--
Education Improvement	3,500	--
High Cost Science Labs	2,982	777
Instructional Materials	80,625	99,463
Migrant Education	--	--
Public Education Capital Outlay	571,970	147,228
Primary Education Program	161,699	155,895
Reading Resource Specialists	--	33,346
Safe Schools	--	--
School Lunch Program	22,897	22,777
School Volunteer Program	2,324	2,425
Science Labs	17,975	--
Student Development Services	56,550	58,441
Student Transportation	277,213	287,547
Supplement for School Bus Replacement	43,637	37,643
Writing Skills Enhancement	--	23,633
Operating Tax Millage	4.4000	--
Operating Tax Yield	$ 633,024	5.4560
Assessed Value of Property	151,441,030	$ 820,630
Required Local Effort	731,655	158,325,040
		796,542

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 286.36	$ 308.04
Transportation Cost, State Funds	283,868	287,214
Transportation Cost, District Funds	372,745	498,085
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	43.23%	36.57%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 12,638,914	$ 13,191,248
Current Expense per FTE	2,942	3,171
Total Capital Outlay	1,043,122	399,913
Total Debt Service	58,108	96,821
Total Expenditures, All Funds	13,740,144	13,687,982
Total Transfers, Ending Balances & Adjustments	2,190,076	1,606,737
Grand Total	15,930,220	15,294,718
Total FEFP Expenditures	$ 8,493,879	$ 8,874,028
Expenditures by FEFP Program		
Basic (K-12), Total	4,871,470	5,214,987
Expenditures per FTE	1,862	2,042
Basic K - 3	1,545,835	1,687,690
Basic 4 - 9	1,897,618	1,904,733
Basic 10 - 12	1,398,017	1,585,231
Educational Alternatives	30,000	37,333
Exceptional Students, Total	$ 475,976	$ 600,904
Expenditures per FTE	4,261	4,569
Educable Mentally Retarded	151,131	155,933
Trainable Mentally Retarded	11,483	5,126
Physically Handicapped	3,259	3,100
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	15,989	46,633
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	31,607	19,818
Emotionally Disturbed	68,692	111,832
Specific Learning Disability PT	136,978	134,689
Specific Learning Disability	41,605	77,698
Gifted PT	3,299	35,980
Hospital & Homebound PT	5,336	4,380
Profoundly Handicapped	6,237	5,715
Vocational Programs, Total	$ 2,934,287	$ 2,813,019
Expenditures per FTE	2,838	3,103
Agriculture	197,955	144,511
Business and Office	357,148	339,459
Distributive	171,569	157,933
Diversified	--	--
Health	158,360	177,461
Public Service	21,692	10,032
Home Economics	126,866	111,671
Technical, Trade & Industrial	1,749,418	1,693,726
Exploratory	151,279	178,226
Adult General Education, Total (Adult Basic and High School)	$ 212,146	$ 245,118
Expenditures per FTE	2,803	3,785

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

CROWN REGION
COMMUNITY DATA (Averages for Region)

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	74,146	58,996	15,150	36,308	37,838
0-17	19,263	23.64%	35.12%	27.11%	24.90%
18+	54,883	76.36%	64.38%	72.89%	75.10%
65+	9,592	13.69%	10.01%	11.21%	14.59%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
66,400	44,582	21,818	$14,843

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,003	4,838	2,089	76
High School				
1-3 years	6,784	5,317	1,410	57
4 years	13,540	11,748	1,657	135
College				
1-3 years	6,141	5,269	768	104
4 or more years	5,326	4,732	474	120

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	575	2,014	638	2,115
Vocational	1,018	1,666	1,020	1,567
Adult	89	91	88	83
Basic K-12	10,808	12,040	10,941	12,381
Total	12,490	15,811	12,687	16,146

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	8,479	70.43%	8,640	70.48%
Black, Non-Hispanic	3,311	27.50%	3,351	27.34%
Hispanic	107	.89%	113	.92%
Asian/Pacific Islander	130	1.08%	145	1.18%
American Indian/Alaskan Native	12	.10%	10	.08%
Total	12,039	--	12,259	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	636	615
Graduates Receiving Special Diploma	17	19
Percent Entering College	41.76%	45.27%
Percent Entering Technical School	3.37%	3.74%

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	97
5	87	94	92
8	90	91	95
10	89	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	86
Communication Skills	89

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	19	20

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	11	15
Number Students K-12	1,126	1,167

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	682	--	62	--	63	--	575	--	1,382	--
White, Non-Hispanic	537	78.74%	48	77.42%	53	84.13%	368	64.00%	1,006	72.79%
Black, Non-Hispanic	139	20.38%	12	19.35%	10	15.87%	203	35.30%	364	26.34%
Hispanic	4	.59%	1	1.61%	0	--	3	.52%	8	.58%
Asian/Pacific Islander	1	.15%	1	1.61%	--	--	1	.17%	3	.22%
American Indian/Alaskan Native	1	.15%	0	--	0	--	0	--	1	.07%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	49.53%	49.35%
Total Instructional as a Percent of Total Full-time Staff	53.82%	53.74%
Administrators as a Percent of Total Full-time Staff	4.48%	4.58%
Ratio of Instructional Personnel to Administrators	12.00:1	11.73:1
Ratio of Professional Staff to Support Staff	1.40:1	1.40:1
Ratio of Classroom Teachers to Teacher Aides	4.87:1	4.76:1
Total Teacher Aides	135	143
Percent Professional Personnel Resigning	7.26%	7.54%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.29	19.44
4-8	21.53	21.56
9-12	20.16	19.09

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,186 - 21,908
Rank II	15,552 - 23,489
Rank I	17,210 - 25,285
Average	19,213

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CROWN REGION

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 3,138,044	$ 3,262,994
Percent of Total Revenue	8.7%	8.3%
Federal Revenue per FTE	248	257
Total State Revenue	24,186,552	25,878,126
Percent of Total Revenue	66.9%	65.5%
State Revenue per FTE	1,951	2,040
Total Local Revenue	8,804,529	10,395,382
Percent of Total Revenue	24.4%	26.3%
Local Revenue per FTE	700	819
Total All Revenue	36,129,125	39,536,502
Total Revenue per FTE	2,899	3,116
Total Receipts, Transfers & Beginning Balances	7,610,545	10,499,076
Grand Total*	43,739,670	50,035,578
State Categ./Special Allocations		
Community Education	$ 52,368	$ 35,961
Community Instructional Services	13,005	11,351
Compensatory Education	249,340	258,155
Comprehensive Health Education	12,622	12,834
Diagnostic Resource Centers	36,272	15,533
Education Improvement	1,958	1,894
High Cost Science Labs	14,868	14,493
Instructional Materials	312,524	346,857
Migrant Education	1,137	--
Public Education Capital Outlay	995,550	811,089
Primary Education Program	663,894	706,055
Reading Resource Specialists	89,807	43,326
Safe Schools	48,876	51,048
School Lunch Program	74,397	77,196
School Volunteer Program	4,136	3,754
Science Labs	73,641	--
Student Development Services	159,152	184,567
Student Transportation	783,870	886,525
Supplement for School Bus Replacement	89,599	76,417
Writing Skills Enhancement	--	153,775
Operating Tax Millage	5.4947	5.5911
Operating Tax Yield	$ 5,583,652	$ 6,418,562
Assessed Value of Property	1,069,355,224	1,210,266,559
Required Local Effort	4,495,174	5,189,264

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 231.14	$ 241.95
Transportation Cost, State Funds	778,124	888,727
Transportation Cost, District Funds	765,011	834,051
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.42%	51.59%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 32,321,971	$ 36,155,526
Current Expense per FTE	2,608	2,850
Total Capital Outlay	2,190,658	2,568,566
Total Debt Service	777,127	2,446,227
Total Expenditures, All Funds	35,289,756	41,170,319
Total Transfers, Ending Balances & Adjustments	8,449,914	8,865,259
Grand Total	43,739,670	50,035,578
Total FEFP Expenditures	$ 26,506,195	$ 29,631,286
Expenditures by FEFP Program		
Basic (K-12), Total	20,259,515	22,802,209
Expenditures per FTE	1,880	2,093
Basic K - 3	6,532,660	7,498,125
Basic 4 - 9	7,815,756	8,477,647
Basic 10 - 12	5,481,762	6,395,079
Educational Alternatives	429,337	451,358
Exceptional Students, Total	$ 3,150,594	$ 3,590,960
Expenditures per FTE	5,438	5,709
Educable Mentally Retarded	463,093	501,611
Trainable Mentally Retarded	234,479	261,998
Physically Handicapped	61,773	67,572
Physical/Occupational Therapy PT	44,908	63,714
Speech & Hearing Therapy PT	360,082	392,576
Deaf	48,085	56,044
Visually Handicapped PT	33,963	34,752
Visually Handicapped	6,284	9,297
Emotionally Disturbed PT	295,094	312,424
Emotionally Disturbed	253,524	324,503
Specific Learning Disability PT	505,628	545,485
Specific Learning Disability	263,451	361,305
Gifted PT	300,800	332,669
Hospital & Homebound PT	77,546	81,928
Profoundly Handicapped	201,884	245,082
Vocational Programs, Total	$ 2,930,884	$ 3,065,847
Expenditures per FTE	2,794	2,869
Agriculture	205,571	199,994
Business and Office	510,293	579,073
Distributive	60,708	65,675
Diversified	99,726	107,235
Health	93,333	96,452
Public Service	46,511	46,251
Home Economics	318,887	303,859
Technical, Trade & Industrial	1,051,928	1,097,789
Exploratory	543,927	569,519
Adult General Education, Total (Adult Basic and High School)	$ 165,202	$ 172,270
Expenditures per FTE	2,335	2,465

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

#1
ALACHUA
COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	168,244	132,306	35,938	84,956	83,288
0-17	36,782	18.48%	34.31%	22.12%	21.60%
18+	131,463	81.65%	65.22%	77.87%	78.41%
65+	12,976	7.43%	8.74%	6.28%	9.18%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
151,348	107,329	44,019	$17,072

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,056	5,609	4,300	147
High School				
1-3 years	8,503	5,927	2,479	97
4 years	19,965	16,461	3,272	232
College				
1-3 years	15,015	12,796	1,964	255
4 or more years	22,278	20,074	1,300	904

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,176	4,525	1,230	4,405
Vocational	1,428	2,271	1,325	1,979
Adult	490	495	644	609
Basic K-12	20,145	22,398	20,249	22,864
Total	20,239	29,689	23,448	29,857

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	93	95
5	87	94	91
8	88	92	95
10	88	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	92

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	14,505	64.91%	14,668	65.10%
Black, Non-Hispanic	7,222	32.32%	7,296	32.38%
Hispanic	325	1.45%	263	1.17%
Asian/Pacific Islander	286	1.28%	294	1.30%
American Indian/Alaskan Native	7	.03%	10	.04%
Total	22,345	--	22,531	--

PUBLIC SCHOOLS

	19823-84	1984-85
Number Schools K-12, Adult	37	37

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	29	32
Number Students K-12	1,646	1,651

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,253	1,239
Graduates Receiving Special Diploma	19	10
Percent Entering College	48.27%	41.79%
Percent Entering Technical School	.86%	2.32%

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,288	--	105	--	126	--	1,253	--	2,772	--
White, Non-Hispanic	1,030	79.97%	81	77.14%	95	75.40%	716	57.14%	1,922	69.34%
Black, Non-Hispanic	239	18.56%	21	20.00%	31	24.60%	530	42.30%	821	29.62%
Hispanic	18	1.40%	3	2.86%	0	--	6	.48%	27	.97%
Asian/Pacific Islander	1	.08%	0	--	0	--	1	.08%	2	.07%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.51%	46.46%
Total Instructional as a Percent of Total Full-time Staff	49.59%	50.25%
Administrators as a Percent of Total Full-time Staff	4.43%	4.55%
Ratio of Instructional Personnel to Administrators	11.18:1	11.06:1
Ratio of Professional Staff to Support Staff	1.18:1	1.21:1
Ratio of Classroom Teachers to Teacher Aides	54.94:1	5.13:1
Total Teacher Aides	237	251
Percent Professional Personnel Resigning	3.52%	5.46%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	21.02	19.80
4-8	21.08	19.24
9-12	21.04	16.16

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,041 - 22,419
Rank II	15,512 - 24,768
Rank I	18,053 - 28,824
Average	18,366

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ALACHUA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 5,760,053	$ 6,566,131
Percent of Total Revenue	8.2%	8.4%
Federal Revenue per FTE	248	280
Total State Revenue	45,117,589	48,044,874
Percent of Total Revenue	64.1%	61.5%
State Revenue per FTE	1,941	2,049
Total Local Revenue	19,481,618	23,483,762
Percent of Total Revenue	27.7%	30.1%
Local Revenue per FTE	838	1,002
Total All Revenue	70,359,260	78,094,767
Total Revenue per FTE	3,028	3,331
Total Receipts, Transfers & Beginning Balances	44,452,521	73,446,564
Grand Total*	114,811,781	151,541,331
State Categ./Special Allocations		
Community Education	$ 51,799	$ 52,202
Community Instructional Services	34,067	34,068
Compensatory Education	468,905	505,556
Comprehensive Health Education	11,851	12,784
Diagnostic Resource Centers	--	--
Education Improvement	1,870	7,312
High Cost Science Labs	9,194	8,127
Instructional Materials	564,524	714,296
Migrant Education	--	--
Public Education Capital Outlay	790,000	730,358
Primary Education Program	1,218,031	1,290,635
Reading Resource Specialists	195,155	118,942
Safe Schools	--	--
School Lunch Program	150,285	152,288
School Volunteer Program	5,847	5,890
Science Labs	149,580	--
Student Development Services	287,697	346,771
Student Transportation	1,400,289	1,656,687
Supplement for School Bus Replacement	159,649	136,678
Writing Skills Enhancement	--	330,614
Operating Tax Millage	5.5000	5.7190
Operating Tax Yield	$ 10,114,553	$ 11,685,170
Assessed Value of Property	1,935,799,679	2,150,756,860
Required Local Effort	8,109,001	9,452,561

TRANSPORTATION	1983-84	1983-84
Transportation Cost per Pupil Transported	$ 183.23	$ 205.46
Transportation Cost, State Funds	1,311,611	1,664,943
Transportation Cost, District Funds	1,044,709	1,293,657
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	55.66%	56.27%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 61,561,191	$ 70,336,317
Current Expense per FTE	2,649	3,000
Total Capital Outlay	7,775,190	20,360,771
Total Debt Service	3,730,987	35,895,412
Total Expenditures, All Funds	73,067,368	126,592,501
Total Transfers, Ending Balances & Adjustments	41,744,413	24,948,830
Grand Total	114,811,781	151,541,331
Total FEFP Expenditures	$ 51,091,526	$ 57,464,076
Expenditures by FEFP Program		
Basic (K-12), Total	39,368,647	44,963,722
Expenditures per FTE	1,954	2,221
Basic K - 3	12,398,150	13,605,790
Basic 4 - 9	15,251,688	16,898,117
Basic 10 - 12	11,297,443	14,247,454
Educational Alternatives	421,366	212,361
Exceptional Students, Total	$ 6,789,285	$ 7,600,324
Expenditures per FTE	5,772	6,179
Educable Mentally Retarded	537,995	537,246
Trainable Mentally Retarded	784,001	898,670
Physically Handicapped	193,516	229,876
Physical/Occupational Therapy PT	183,227	241,359
Speech & Hearing Therapy PT	881,945	971,085
Deaf	259,507	223,970
Visually Handicapped PT	23,278	23,607
Visually Handicapped	--	--
Emotionally Disturbed PT	621,883	699,431
Emotionally Disturbed	476,569	591,189
Specific Learning Disability PT	657,469	718,977
Specific Learning Disability	260,033	355,315
Gifted PT	696,152	822,368
Hospital & Homebound PT	182,060	175,701
Profoundly Handicapped	1,031,650	1,111,530
Vocational Programs, Total	$ 4,065,882	$ 4,039,472
Expenditures per FTE	2,847	3,048
Agriculture	639,472	489,054
Business and Office	1,129,437	1,052,727
Distributive	--	28,199
Diversified	264,217	266,143
Health	44,763	50,925
Public Service	--	--
Home Economics	494,297	534,610
Technical, Trade & Industrial	511,958	563,169
Exploratory	981,738	1,054,645
Adult General Education, Total (Adult Basic and High School)	$ 867,712	$ 860,558
Expenditures per FTE	1,773	1,336

*Does not include Internal Service and Trust and Agency.

#2 PROFILES OF FLORIDA SCHOOL DISTRICTS

BAKER
COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	17,047	14,402	2,645	8,716	8,331
0-17	5,314	30.24%	36.24%	31.26%	31.08%
18+	11,733	69.78%	63.63%	68.73%	68.92%
65+	1,535	9.14%	8.25%	7.78%	10.28%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
15,289	3,851	11,438	$16,290

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,432	1,974	458	0
High School				
1-3 years	1,625	1,360	265	0
4 years	2,903	2,669	227	7
College				
1-3 years	797	729	59	9
4 or more years	465	433	32	0

STUDENT DATA

FTE COUNT

	1983-85 Unweighted	1983-85 Weighted	1984-85 Unweighted	1984-85 Weighted
Exceptional	239	901	223	825
Vocational	370	597	425	646
Adult	10	11	25	23
Basic K-12	2,963	3,279	2,983	3,356
Total	3,582	4,788	3,656	4,850

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	94	95
5	87	93	93
8	90	91	96
10	85	87	91

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	77
Communication Skills	56

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	2,806	81.62%	2,829	81.53%
Black, Non-Hispanic	631	18.35%	630	18.16%
Hispanic	1	.03%	7	.20%
Asian/Pacific Islander	0	--	4	.12%
American Indian/Alaskan Native	0	--	0	--
Total	3,438	--	3,470	--

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	6	6

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	166	182
Graduates Receiving Special Diploma	5	6
Percent Entering College	31.58%	28.19%
Percent Entering Technical School	--	2.66%

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	193	--	13	--	20	--	155	--	381	--
White, Non-Hispanic	169	87.56%	11	84.62%	20	100.00%	136	87.74%	336	88.19%
Black, Non-Hispanic	23	11.92%	2	15.38%	0	--	19	12.26%	44	11.55%
Hispanic	1	.52%	0	--	0	--	0	--	1	.26%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	52.50%	50.66%
Total Instructional as a Percent of Total Full-time Staff	55.55%	54.07%
Administrators as a Percent of Total Full-time Staff	5.28%	5.25%
Ratio of Instructional Personnel to Administrators	10.53:1	10.30:1
Ratio of Professional Staff to Support Staff	1.55:1	1.46:1
Ratio of Classroom Teachers to Teacher Aides	6.75:1	5.08:1
Total Teacher Aides	28	38
Percent Professional Personnel Resigning	10.95%	16.81%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.22	19.60
4-8	22.30	22.10
9-12	21.13	17.58

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,545 - 20,775
Rank II	15,745 - 21,975
Rank I	16,945 - 23,175
Average	18,259

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BAKER

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 847,802	$ 901,723
Percent of Total Revenue	8.2%	8.0%
Federal Revenue per FTE	237	247
Total State Revenue	8,296,745	9,047,391
Percent of Total Revenue	80.3%	80.2%
State Revenue per FTE	2,316	2,475
Total Local Revenue	1,187,060	1,328,399
Percent of Total Revenue	11.5%	11.8%
Local Revenue per FTE	331	363
Total All Revenue	10,331,607	11,277,514
Total Revenue per FTE	2,884	3,085
Total Receipts, Transfers & Beginning Balances	2,155,907	2,607,238
Grand Total*	12,487,514	13,884,752
State Categ./Special Allocations	$ --	$ --
Community Education	3,228	4,700
Community Instructional Services	73,509	76,303
Compensatory Education	6,000	6,000
Comprehensive Health Education	--	--
Diagnostic Resource Centers	--	--
Education Improvement	4,021	7,222
High Cost Science Labs	88,040	99,587
Instructional Materials	22,133	--
Migrant Education	54,977	132,769
Public Education Capital Outlay	--	201,830
Primary Education Program	261,645	20,156
Reading Resource Specialists	186,157	--
Safe Schools	--	16,509
School Lunch Program	--	2,340
School Volunteer Program	15,560	--
Science Labs	2,325	57,312
Student Development Services	20,395	320,239
Student Transportation	45,853	31,369
Supplement for School Bus Replacement	253,390	31,227
Writing Skills Enhancement	37,251	--
Operating Tax Millage	5.5000	5.7160
Operating Tax Yield	$ 548,199	$ 607,963
Assessed Value of Property	104,918,407	111,959,593
Required Local Effort	448,766	502,757

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 256.72	$ 275.73
Transportation Cost, State Funds	245,581	320,289
Transportation Cost, District Funds	383,167	363,173
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	39.06%	46.86%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 8,843,343	$ 10,152,614
Current Expense per FTE	2,469	2,777
Total Capital Outlay	549,351	242,792
Total Debt Service	531,445	378,864
Total Expenditures, All Funds	9,924,140	10,774,270
Total Transfers, Ending Balances & Adjustments	2,563,374	3,110,482
Grand Total	12,487,514	13,884,752
Total FEFP Expenditures	$ 7,208,522	$ 8,220,483
Expenditures by FEFP Program		
Basic (K-12), Total	5,270,766	6,010,945
Expenditures per FTE	1,779	2,015
Basic K - 3	1,891,735	2,124,116
Basic 4 - 9	2,013,009	2,242,383
Basic 10 - 12	1,337,749	1,617,194
Educational Alternatives	28,273	27,252
Exceptional Students, Total	$ 1,103,237	$ 1,237,532
Expenditures per FTE	4,605	5,554
Educable Mentally Retarded	220,729	323,089
Trainable Mentally Retarded	92,586	115,021
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	3,445
Speech & Hearing Therapy PT	52,253	37,310
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	31,831	55,925
Emotionally Disturbed	72,887	84,577
Specific Learning Disability PT	151,089	178,382
Specific Learning Disability	36,703	27,225
Gifted PT	24,612	29,982
Hospital & Homebound PT	58,386	59,971
Profoundly Handicapped	362,161	322,605
Vocational Programs, Total	$ 806,018	$ 941,202
Expenditures per FTE	2,180	2,215
Agriculture	143,805	145,733
Business and Office	154,193	215,228
Distributive	--	--
Diversified	71,853	87,491
Health	--	--
Public Service	--	--
Home Economics	93,894	83,751
Technical, Trade & Industrial	198,455	273,895
Exploratory	143,818	135,104
Adult General Education, Total (Adult Basic and High School)	$ 28,501	$ 30,804
Expenditures per FTE	2,709	1,250

*Does not include Internal Service and Trust and Agency.

#4

PROFILES OF FLORIDA SCHOOL DISTRICTS

BRADFORD

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	22,994	17,985	5,009	12,704	10,290
0-17	5,962	25.58%	27.16%	24.00%	28.30%
18+	17,032	74.43%	72.80%	76.05%	71.64%
65+	2,543	11.84%	8.26%	8.97%	13.64%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
20,023	5,306	14,717	$14,556

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,109	2,173	910	26
High School				
1-3 years	2,482	1,837	618	27
4 years	4,065	3,584	425	56
College				
1-3 years	1,476	1,215	228	33
4 or more years	916	818	98	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	129	429	109	348
Vocational	570	971	503	787
Adult	62	63	53	51
Basic K-12	3,519	3,957	3,509	3,971
Total	4,280	5,420	4,174	5,157

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	2,994	77.11%	3,195	77.25%
Black, Non-Hispanic	865	22.28%	899	21.74%
Hispanic	9	.23%	22	.53%
Asian/Pacific Islander	14	.36%	19	.46%
American Indian/Alaskan Native	1	.03%	1	.02%
Total	3,883	--	4,136	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	196	175
Graduates Receiving Special Diploma	3	4
Percent Entering College	28.64%	27.37%
Percent Entering Technical School	--	.56%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	90	90	93
5	85	90	88
8	89	90	93
10	86	85	90

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	75
Communication Skills	74

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	8	8

NONPUBLIC SCHOOLS

	1983-84	19834-85
Number Schools K-12	--	1
Number Students K-12	--	9

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	280	--	15	--	26	--	186	--	507	--
White, Non-Hispanic	239	85.36%	12	80.00%	24	92.31%	135	72.58%	410	80.87%
Black, Non-Hispanic	40	14.29%	3	20.00%	2	7.69%	51	27.42%	96	18.93%
Hispanic	1	.36%	0	--	0	--	0	--	1	.20%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	54.55%	55.23%
Total Instructional as a Percent of Total Full-time Staff	57.95%	58.19%
Administrators as a Percent of Total Full-time Staff	5.45%	5.13%
Ratio of Instructional Personnel to Administrators	10.62:1	11.35:1
Ratio of Professional Staff to Support Staff	1.73:1	1.73:1
Ratio of Classroom Teachers to Teacher Aides	4.80:1	4.83:1
Total Teacher Aides	50	58
Percent Professional Personnel Resigning	6.45%	8.72%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	15.36	15.91
4-8	19.96	20.14
9-12	19.37	19.24

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,100 - 21,182
Rank II	15,250 - 22,332
Rank I	16,700 - 23,782
Average	17,654

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BRADFORD

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 929,713	$ 1,056,114
Percent of Total Revenue	8.2%	9.0%
Federal Revenue per FTE	217	253
Total State Revenue	9,087,229	9,248,910
Percent of Total Revenue	80.1%	79.2%
State Revenue per FTE	2,123	2,216
Total Local Revenue	1,330,075	1,377,825
Percent of Total Revenue	11.7%	11.8%
Local Revenue per FTE	311	330
Total All Revenue	11,347,017	11,682,849
Total Revenue per FTE	2,651	2,799
Total Receipts, Transfers & Beginning Balances	959,619	1,114,731
Grand Total*	12,306,636	12,797,580
State Categ./Special Allocations		
Community Education	$ 7,400	$ 19,551
Community Instructional Services	--	--
Compensatory Education	133,471	91,511
Comprehensive Health Education	9,572	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	1,219	7,052
Instructional Materials	101,293	110,015
Migrant Education	--	--
Public Education Capital Outlay	457,966	146,344
Primary Education Program	221,059	228,761
Reading Resource Specialists	32,526	20,156
Safe Schools	--	--
School Lunch Program	20,777	20,939
School Volunteer Program	3,572	3,595
Science Labs	23,930	--
Student Development Services	54,163	58,406
Student Transportation	233,199	273,301
Supplement for School Bus Replacement	34,058	28,680
Writing Skills Enhancement	--	7,494
Operating Tax Millage	5.5000	5.6500
Operating Tax Yield	$ 847,983	$ 912,675
Assessed Value of Property	162,293,422	170,037,331
Required Local Effort	725,927	778,502

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 187.42	$ 163.56
Transportation Cost, State Funds	248,745	273.256
Transportation Cost, District Funds	267,790	295,725
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.84%	48.03%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 10,857,851	$ 11,261,732
Current Expense per FTE	2,537	2,698
Total Capital Outlay	94,200	212,712
Total Debt Service	309,021	308,666
Total Expenditures, All Funds	11,261,072	11,783,109
Total Transfers, Ending Balances & Adjustments	1,045,564	1,014,470
Grand Total	12,306,636	12,797,580
Total FEFP Expenditures	$ 9,120,418	$ 9,335,807
Expenditures by FEFP Program		
Basic (K-12), Total	6,581,130	6,937,241
Expenditures per FTE	1,870	1,977
Basic K - 3	2,364,040	2,506,715
Basic 4 - 9	2,425,450	2,522,425
Basic 10 - 12	1,669,140	1,787,103
Educational Alternatives	122,500	120,998
Exceptional Students, Total	$ 664,682	$ 567,620
Expenditures per FTE	5,158	5,230
Educable Mentally Retarded	150,380	123,175
Trainable Mentally Retarded	95,354	57,899
Physically Handicapped	--	--
Physical/Occupational Therapy PT	9,191	1,791
Speech & Hearing Therapy PT	82,761	30,575
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	58,474	47,499
Emotionally Disturbed	11,455	30,665
Specific Learning Disability PT	160,829	147,162
Specific Learning Disability	11,145	27,746
Gifted PT	69,097	72,791
Hospital & Homebound PT	3,379	15,453
Profoundly Handicapped	12,617	12,874
Vocational Programs, Total	$ 1,742,898	$ 1,669,064
Expenditures per FTE	3,059	3,321
Agriculture	238,878	210,260
Business and Office	233,885	234,112
Distributive	--	--
Diversified	48,720	4,648
Health	11,026	946
Public Service	10,196	3,122
Home Economics	97,560	108,115
Technical, Trade & Industrial	981,210	993,608
Exploratory	121,423	114,253
Adult General Education, Total (Adult Basic and High School)	$ 131,708	$ 161,882
Expenditures per FTE	2,112	3,024

*Does not include Internal Service and Trust and Agency.

#9 **PROFILES OF FLORIDA SCHOOL DISTRICTS**

CITRUS

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	68,683	66,634	2,049	32,771	35,912
0-17	12,311	17.37%	35.85%	19.52%	16.46%
18+	56,372	82.65%	63.55%	80.42%	83.58%
65+	21,602	32.00%	13.55%	31.37%	31.52%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
54,703	11,897	42,806	$13,009

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,893	8,477	364	52
High School				
1-3 years	9,262	9,039	202	21
4 years	14,863	14,552	181	130
College				
1-3 years	4,694	4,581	99	14
4 or more years	2,871	2,821	32	18

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	318	1,225	376	1,350
Vocational	1,025	1,682	999	1,500
Adult	267	270	229	217
Basic K-12	7,862	8,725	8,212	9,277
Total	9,472	11,902	9,816	12,344

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	8,322	93.91%	8,577	93.38%
Black, Non-Hispanic	440	4.97%	467	5.08%
Hispanic	63	.71%	104	1.13%
Asian/Pacific Islander	31	.35%	35	.38%
American Indian/Alaskan Native	6	.07%	2	.02%
Total	8,862	--	9,185	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	483	461
Graduates Receiving Special Diploma	7	11
Percent Entering College	24.49%	35.38%
Percent Entering Technical School	2.24%	3.39%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	96	95	98
5	90	95	92
8	93	94	96
10	92	95	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	94
Communication Skills	94

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	16	17

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	7	8
Number Students K-12	235	263

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	543	--	43	--	41	--	541	--	1,168	--
White, Non-Hispanic	518	95.40%	42	97.67%	39	95.12%	482	89.09%	1,081	92.55%
Black, Non-Hispanic	18	3.31%	1	2.33%	2	4.88%	55	10.17%	76	6.51%
Hispanic	5	.92%	0	--	0	--	4	.74%	9	.77%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	2	.37%	0	--	0	--	0	--	2	.17%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.84%	46.49%
Total Instructional as a Percent of Total Full-time Staff	51.52%	50.17%
Administrators as a Percent of Total Full-time Staff	3.31%	3.51%
Ratio of Instructional Personnel to Administrators	15.55:1	14.29:1
Ratio of Professional Staff to Support Staff	1.21:1	1.16:1
Ratio of Classroom Teachers to Teacher Aides	5.15:1	4.45:1
Total Teacher Aides	101	122
Percent Professional Personnel Resigning	7.71%	11.00%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	14.29	14.86
4-8	14.51	15.53
9-12	13.38	15.57

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,000 - 20,663
Rank II	16,000 - 22,663
Rank I	18,000 - 24,663
Average	17,465

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CITRUS

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,483,648	$ 2,487,252
Percent of Total Revenue	5.7%	7.8%
Federal Revenue per FTE	157	253
Total State Revenue	13,128,061	16,510,825
Percent of Total Revenue	50.6%	51.8%
State Revenue per FTE	1,386	1,682
Total Local Revenue	11,323,858	12,857,188
Percent of Total Revenue	43.7%	40.4%
Local Revenue per FTE	1,196	1,310
Total All Revenue	25,935,567	31,855,265
Total Revenue per FTE	2,738	3,245
Total Receipts, Transfers & Beginning Balances	11,212,165	7,747,447
Grand Total*	37,147,732	39,602,713
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	25,775	25,775
Compensatory Education	107,881	128,141
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	5,000	--
High Cost Science Labs	6,044	10,411
Instructional Materials	230,555	270,228
Migrant Education	--	--
Public Education Capital Outlay	552,142	2,740,443
Primary Education Program	456,977	500,179
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	27,993	39,647
School Volunteer Program	3,992	4,190
Science Labs	59,942	--
Student Development Services	115,202	158,878
Student Transportation	713,081	854,601
Supplement for School Bus Replacement	116,544	104,861
Writing Skills Enhancement	--	87,049
Operating Tax Millage	5.5000	5.5770
Operating Tax Yield	$ 9,288,580	$ 10,352,541
Assessed Value of Property	1,777,718,648	1,953,991,692
Required Local Effort	7,497,940	8,400,774

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 206.76	$ 231.10
Transportation Cost, State Funds	706,582	853,872
Transportation Cost, District Funds	1,115,894	988,936
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	38.77%	46.34%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 25,012,655	$ 28,717,406
Current Expense per FTE	2,641	2,925
Total Capital Outlay	4,631,314	4,808,879
Total Debt Service	33,053	332,615
Total Expenditures, All Funds	29,977,022	33,858,900
Total Transfers, Ending Balances & Adjustments	7,170,710	5,743,813
Grand Total	37,147,732	39,602,713
Total FEFP Expenditures	$ 20,531,653	$ 23,265,976
Expenditures by FEFP Program		
Basic (K-12), Total	15,438,989	17,758,552
Expenditures per FTE	1,964	2,163
Basic K - 3	4,473,706	5,192,216
Basic 4 - 9	6,140,160	6,593,711
Basic 10 - 12	4,642,944	5,729,129
Educational Alternatives	182,179	243,496
Exceptional Students, Total	$ 1,953,146	$ 2,372,515
Expenditures per FTE	6,151	6,310
Educable Mentally Retarded	217,802	288,211
Trainable Mentally Retarded	103,903	122,493
Physically Handicapped	41,501	68,695
Physical/Occupational Therapy PT	54,599	116,642
Speech & Hearing Therapy PT	260,488	315,155
Deaf	--	3,273
Visually Handicapped PT	29,681	16,496
Visually Handicapped	--	11,112
Emotionally Disturbed PT	224,177	223,226
Emotionally Disturbed	78,834	87,871
Specific Learning Disability PT	405,993	417,070
Specific Learning Disability	52,417	85,476
Gifted PT	285,152	336,745
Hospital & Homebound PT	79,040	75,063
Profoundly Handicapped	119,559	204,987
Vocational Programs, Total	$ 2,796,383	$ 2,700,581
Expenditures per FTE	2,728	2,702
Agriculture	270,462	177,040
Business and Office	487,607	427,739
Distributive	111,359	61,331
Diversified	56,176	61,567
Health	174,523	181,608
Public Service	154,600	187,677
Home Economics	217,784	235,661
Technical, Trade & Industrial	919,040	945,897
Exploratory	404,832	420,061
Adult General Education, Total (Adult Basic and High School)	$ 343,135	$ 434,328
Expenditures per FTE	1,286	1,898

*Does not include Internal Service and Trust and Agency.

#10 PROFILES OF FLORIDA SCHOOL DISTRICTS

CLAY
COMMUNITY DATA — CROWN

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	79,886	75,137	4,749	39,300	40,586
0-17	24,787	30.56%	38.48%	32.13%	29.96%
18+	55,100	69.45%	61.35%	67.85%	70.06%
65+	6,465	8.10%	7.99%	6.98%	9.18%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
67,052	39,229	27,823	$20,269

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,681	4,094	517	70
High School				
1-3 years	5,220	4,844	326	50
4 years	14,533	13,949	433	151
College				
1-3 years	6,876	6,573	194	109
4 or more years	6,315	6,090	127	98

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	648	2,254	737	2,416
Vocational	1,261	2,006	1,277	1,979
Adult	21	22	13	12
Basic K-12	15,514	17,152	16,090	18,091
Total	17,444	21,436	18,117	22,498

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	15,744	91.10%	16,184	91.10%
Black, Non-Hispanic	1,094	6.33%	1,096	6.17%
Hispanic	159	.92%	170	.96%
Asian/Pacific Islander	253	1.46%	296	1.67%
American Indian/Alaskan Native	33	.19%	20	.11%
Total	17,283	--	17,766	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,100	1,100
Graduates Receiving Special Diploma	13	12
Percent Entering College	52.11%	63.85%
Percent Entering Technical School	3.50%	4.32%

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	95	94	98
5	92	97	95
8	95	96	97
10	92	96	96

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	90
Communication Skills	94

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	20	21

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	10	13
Number Students K-12	678	961

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	954	--	71	--	96	--	597	--	1,718	--
White, Non-Hispanic	912	95.60%	69	97.18%	92	95.83%	508	85.09%	1,581	92.03%
Black, Non-Hispanic	40	4.19%	2	2.82%	4	4.17%	74	12.40%	120	6.98%
Hispanic	1	.10%	0	--	0	--	7	1.17%	8	.47%
Asian/Pacific Islander	1	.10%	0	--	0	--	7	1.17%	8	.47%
American Indian/Alaskan Native	0	--	0	--	0	--	1	.17%	1	.06%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	56.76%	55.53%
Total Instructional as a Percent of Total Full-time Staff	61.06%	59.66%
Administrators as a Percent of Total Full-time Staff	4.36%	5.59%
Ratio of Instructional Personnel to Administrators	14.00:1	10.68:1
Ratio of Professional Staff to Support Staff	1.89:1	1.88:1
Ratio of Classroom Teachers to Teacher Aides	31.41:1	26.50:1
Total Teacher Aides	29	36
Percent Professional Personnel Resigning	6.85%	8.12%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.44	18.13
4-8	22.44	23.20
9-12	21.58	19.24

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,650 - 23,100
Rank II	15,450 - 24,300
Rank I	16,350 - 24,800
Average	18,698

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CLAY

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 4,312,342	$ 3,038,516
Percent of Total Revenue	8.8%	5.8%
Federal Revenue per FTE	247	168
Total State Revenue	34,994,358	37,842,317
Percent of Total Revenue	71.4%	72.5%
State Revenue per FTE	2,006	2,089
Total Local Revenue	9,692,455	11,339,663
Percent of Total Revenue	19.8%	21.7%
Local Revenue per FTE	556	626
Total All Revenue	48,999,156	52,220,496
Total Revenue per FTE	2,809	2,882
Total Receipts, Transfers & Beginning Balances	5,878,156	8,491,474
Grand Total*	54,877,312	60,711,970
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	30,436	28,874
Compensatory Education	266,566	283,260
Comprehensive Health Education	18,345	19,479
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	29,460	19,769
Instructional Materials	489,219	560,293
Migrant Education	--	--
Public Education Capital Outlay	1,929,307	993,139
Primary Education Program	860,157	928,569
Reading Resource Specialists	60,721	80,623
Safe Schools	--	--
School Lunch Program	40,190	43,874
School Volunteer Program	3,655	3,850
Science Labs	122,174	--
Student Development Services	220,887	265,484
Student Transportation	853,175	999,243
Supplement for School Bus Replacement	88,339	72,596
Writing Skills Enhancement	--	248,227
Operating Tax Millage	5.5000	5.6370
Operating Tax Yield	$ 5,291,067	$ 6,349,029
Assessed Value of Property	1,012,644,369	1,185,593,124
Required Local Effort	4,232,853	5,110,084

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 194.87	$ 215.94
Transportation Cost, State Funds	850,240	997,757
Transportation Cost, District Funds	1,252,777	1,177,269
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	40.43%	45.87%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 41,239,945	$ 47,364,181
Current Expense per FTE	2,364	2,614
Total Capital Outlay	2,969,584	712,391
Total Debt Service	2,133,083	1,604,426
Total Expenditures, All Funds	46,342,612	49,680,998
Total Transfers, Ending Balances & Adjustments	8,534,700	11,030,972
Grand Total	54,877,312	60,711,970
Total FEFP Expenditures	$ 34,097,244	$ 38,769,473
Expenditures by FEFP Program		
Basic (K-12), Total	27,236,005	31,411,062
Expenditures per FTE	1,756	1,952
Basic K - 3	8,203,496	9,454,691
Basic 4 - 9	10,729,496	11,631,692
Basic 10 - 12	7,998,122	9,974,489
Educational Alternatives	304,891	350,190
Exceptional Students, Total	$ 3,359,560	$ 4,071,860
Expenditures per FTE	5,187	5,524
Educable Mentally Retarded	294,091	358,687
Trainable Mentally Retarded	132,640	142,048
Physically Handicapped	--	--
Physical/Occupational Therapy PT	49,190	145,286
Speech & Hearing Therapy PT	347,012	425,668
Deaf	13,606	12,835
Visually Handicapped PT	30,784	34,556
Visually Handicapped	--	--
Emotionally Disturbed PT	246,898	282,250
Emotionally Disturbed	227,171	268,277
Specific Learning Disability PT	1,007,915	1,111,986
Specific Learning Disability	289,451	475,061
Gifted PT	640,461	739,073
Hospital & Homebound PT	50,036	41,123
Profoundly Handicapped	30,305	35,010
Vocational Programs, Total	$ 3,459,858	$ 3,257,246
Expenditures per FTE	2,744	2,550
Agriculture	117,036	103,417
Business and Office	876,888	537,843
Distributive	124,148	164,065
Diversified	34,755	35,565
Health	99,902	104,220
Public Service	--	--
Home Economics	310,451	373,444
Technical, Trade & Industrial	1,081,702	1,062,802
Exploratory	814,976	875,890
Adult General Education, Total (Adult Basic and High School)	$ 41,821	$ 29,305
Expenditures per FTE	1,953	2,234

*Does not include Internal Service and Trust and Agency.

#12 PROFILES OF FLORIDA SCHOOL DISTRICTS

COLUMBIA

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	38,589	31,291	7,298	18,917	19,672
0-17	11,526	28.15%	37.25%	31.22%	28.57%
18+	27,063	71.90%	62.56%	68.75%	71.46%
65+	4,311	11.07%	11.58%	10.05%	12.25%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
35,399	13,061	22,338	$15,506

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,618	3,216	1,395	7
High School				
1-3 years	3,577	2,883	667	27
4 years	6,844	6,020	775	49
College				
1-3 years	3,030	2,642	382	6
4 or more years	1,848	1,681	150	17

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	255	858	266	832
Vocational	583	952	607	936
Adult	52	52	50	47
Basic K-12	6,423	7,124	6,511	7,330
Total	7,313	8,986	7,434	9,145

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	5,268	72.59%	5,439	74.21%
Black, Non-Hispanic	1,936	26.68%	1,838	25.08%
Hispanic	27	.37%	20	.27%
Asian/Pacific Islander	25	.34%	28	.38%
American Indian/Alaskan Native	1	.01%	4	.05%
Total	7,257	--	7,329	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	405	384
Graduates Receiving Special Diploma	8	10
Percent Entering College	60.05%	52.03%
Percent Entering Technical School	15.98%	2.28%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	93	97
5	89	95	93
8	86	88	93
10	88	91	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	82
Communication Skills	89

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	11	11

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	5	4
Number Students K-12	366	248

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	394	--	29	--	29	--	398	--	850	--
White, Non-Hispanic	315	79.95%	25	86.21%	25	86.21%	284	71.36%	649	76.35%
Black, Non-Hispanic	78	19.80%	4	13.79%	4	13.79%	114	28.64%	200	23.53%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	.25%	0	--	0	--	0	--	1	.12%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	46.31%	46.35%
Total Instructional as a Percent of Total Full-time Staff	49.45%	49.76%
Administrators as a Percent of Total Full-time Staff	3.38%	3.41%
Ratio of Instructional Personnel to Administrators	14.61:1	14.59:1
Ratio of Professional Staff to Support Staff	1.12:1	1.14:1
Ratio of Classroom Teachers to Teacher Aides	3.42:1	3.58:1
Total Teacher Aides	112	110
Percent Professional Personnel Resigning	3.89%	6.42%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.69	19.04
4-8	21.44	22.14
9-12	21.38	19.80

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,065 - 22,650
Rank II	17,065 - 24,650
Rank I	18,915 - 26,500
Average	19,938

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLUMBIA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,764,168	$ 1,687,889
Percent of Total Revenue	8.7%	8.2%
Federal Revenue per FTE	241	227
Total State Revenue	15,324,493	15,864,729
Percent of Total Revenue	75.9%	77.1%
State Revenue per FTE	2,096	2,134
Total Local Revenue	3,112,347	3,013,270
Percent of Total Revenue	15.4%	14.7%
Local Revenue per FTE	426	405
Total All Revenue	20,201,009	20,565,888
Total Revenue per FTE	2,762	2,767
Total Receipts, Transfers & Beginning Balances	2,308,333	3,073,220
Grand Total*	22,509,341	23,639,108
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	7,540	7,600
Compensatory Education	158,434	155,647
Comprehensive Health Education	10,455	10,717
Diagnostic Resource Centers	--	--
Education Improvement	2,600	4,398
High Cost Science Labs	22,796	14,565
Instructional Materials	179,145	232,385
Migrant Education	--	--
Public Education Capital Outlay	890,230	--
Primary Education Program	415,656	441,273
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	42,011	45,043
School Volunteer Program	3,824	3,850
Science Labs	45,760	--
Student Development Services	92,018	100,545
Student Transportation	526,255	620,105
Supplement for School Bus Replacement	71,310	60,049
Writing Skills Enhancement	--	95,216
Operating Tax Millage	5.5000	5.5690
Operating Tax Yield	$ 1,833,095	$ 1,985,571
Assessed Value of Property	350,831,665	375,305,147
Required Local Effort	1,467,677	1,595,861

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 189.01	$ 225.97
Transportation Cost, State Funds	538,170	619,858
Transportation Cost, District Funds	569,841	704,688
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.57%	46.80%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 18,334,156	$ 20,249,312
Current Expense per FTE	2,507	2,724
Total Capital Outlay	718,662	620,743
Total Debt Service	436,257	441,108
Total Expenditures, All Funds	19,489,076	21,311,163
Total Transfers, Ending Balances & Adjustments	3,020,266	2,327,945
Grand Total	22,509,341	23,639,108
Total FEFP Expenditures	$ 14,769,963	$ 16,397,859
Expenditures by FEFP Program		
Basic (K-12), Total	12,043,998	13,352,078
Expenditures per FTE	1,875	2,051
Basic K - 3	4,229,863	4,884,312
Basic 4 - 9	4,529,979	4,888,514
Basic 10 - 12	3,189,728	3,492,994
Educational Alternatives	94,428	86,258
Exceptional Students, Total	$ 1,211,482	$ 1,338,433
Expenditures per FTE	4,760	5,040
Educable Mentally Retarded	238,579	281,866
Trainable Mentally Retarded	142,568	118,287
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	369
Speech & Hearing Therapy PT	135,450	146,567
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	2,065
Emotionally Disturbed PT	98,041	116,904
Emotionally Disturbed	58,785	105,683
Specific Learning Disability PT	216,767	198,298
Specific Learning Disability	94,592	118,293
Gifted PT	87,346	90,389
Hospital & Homebound PT	53,842	61,401
Profoundly Handicapped	85,512	98,311
Vocational Programs, Total	$ 1,407,523	$ 1,594,793
Expenditures per FTE	2,414	2,628
Agriculture	132,460	192,274
Business and Office	212,489	292,490
Distributive	100,850	84,610
Diversified	61,173	70,990
Health	56,778	74,861
Public Service	--	--
Home Economics	184,323	169,997
Technical, Trade & Industrial	375,677	401,063
Exploratory	283,773	308,508
Adult General Education, Total (Adult Basic and High School)	$ 106,960	$ 112,555
Expenditures per FTE	2,063	2,259

*Does not include Internal Service and Trust and Agency.

#15 PROFILES OF FLORIDA SCHOOL DISTRICTS

DIXIE

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	9,124	8,201	923	4,740	4,384
0-17	2,407	25.47%	34.41%	26.11%	26.66%
18+	6,717	74.55%	65.39%	73.89%	73.33%
65+	1,274	14.48%	9.31%	12.86%	15.15%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
7,751	0	7,751	$10,920

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,384	1,173	211	0
High School				
1-3 years	980	855	125	0
4 years	1,653	1,545	96	12
College				
1-3 years	428	409	19	0
4 or more years	230	230	0	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	59	237	68	235
Vocational	168	277	133	208
Adult	14	14	6	5
Basic K-12	1,420	1,575	1,472	1,658
Total	1,661	2,103	1,679	2,106

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,387	86.53%	1,443	88.20%
Black, Non-Hispanic	199	12.41%	184	11.25%
Hispanic	6	.37%	4	.24%
Asian/Pacific Islander	11	.69%	5	.31%
American Indian/Alaskan Native	0	--	0	--
Total	1,603	--	1,636	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	92	90
Graduates Receiving Special Diploma	2	1
Percent Entering College	13.83%	18.68%
Percent Entering Technical School	1.06%	1.10%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	88	95
5	90	94	94
8	90	92	96
10	90	90	92

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	83
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	2	1
Number Students K-12	60	5

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	98	--	5	--	14	--	86	--	203	--
White, Non-Hispanic	91	92.86%	5	100.00%	12	85.71%	76	88.37%	184	90.64%
Black, Non-Hispanic	6	6.12%	0	--	2	14.29%	10	11.63%	18	8.87%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	1	1.02%	0	--	0	--	0	--	1	.49%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	48.45%	48.28%
Total Instructional as a Percent of Total Full-time Staff	51.03%	50.74%
Administrators as a Percent of Total Full-time Staff	7.22%	6.90%
Ratio of Instructional Personnel to Administrators	7.07:1	7.36:1
Ratio of Professional Staff to Support Staff	1.39:1	1.36:1
Ratio of Classroom Teachers to Teacher Aides	5.87:1	4.67:1
Total Teacher Aides	16	21
Percent Professional Personnel Resigning	7.07%	8.55%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.98	17.02
4-8	19.15	19.87
9-12	18.33	17.82

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,400 - 19,965
Rank II	14,600 - 20,965
Rank I	-- - --
Average	17,418

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DIXIE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 523,705	$ 579,102
Percent of Total Revenue	10.8%	11.6%
Federal Revenue per FTE	315	345
Total State Revenue	3,609,721	3,672,157
Percent of Total Revenue	74.3%	73.4%
State Revenue per FTE	2,173	2,187
Total Local Revenue	724,027	749,484
Percent of Total Revenue	14.9%	15.0%
Local Revenue per FTE	436	446
Total All Revenue	4,857,452	5,000,743
Total Revenue per FTE	2,924	2,979
Total Receipts, Transfers & Beginning Balances	641,845	712,247
Grand Total*	5,499,297	5,712,990
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	4,938	5,200
Compensatory Education	47,417	44,697
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	1,950
High Cost Science Labs	4,686	3,091
Instructional Materials	41,338	39,942
Migrant Education	--	--
Public Education Capital Outlay	128,427	5,986
Primary Education Program	88,454	95,559
Reading Resource Specialists	32,526	20,156
Safe Schools	--	--
School Lunch Program	12,467	12,707
School Volunteer Program	2,240	2,255
Science Labs	11,040	--
Student Development Services	21,275	22,804
Student Transportation	126,001	151,779
Supplement for School Bus Replacement	18,094	15,236
Writing Skills Enhancement	--	14,989
Operating Tax Millage	5.5000	5.5640
Operating Tax Yield	$ 530,909	$ 584,457
Assessed Value of Property	101,609,443	110,571,244
Required Local Effort	428,448	474,431

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 320.18	$ 351.91
Transportation Cost, State Funds	130,982	151,641
Transportation Cost, District Funds	145,793	211,960
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.32%	41.71%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 4,439,418	$ 4,978,737
Current Expense per FTE	2,673	2,966
Total Capital Outlay	136,057	66,323
Total Debt Service	150,608	131,215
Total Expenditures, All Funds	4,726,083	5,176,275
Total Transfers, Ending Balances & Adjustments	773,215	536,715
Grand Total	5,499,297	5,712,990
Total FEFP Expenditures	$ 3,464,343	$ 3,854,990
Expenditures by FEFP Program		
Basic (K-12), Total	2,620,609	2,925,482
Expenditures per FTE	1,846	1,988
Basic K - 3	851,279	994,199
Basic 4 - 9	1,072,427	1,127,062
Basic 10 - 12	665,462	770,741
Educational Alternatives	31,441	33,480
Exceptional Students, Total	$ 342,620	$ 392,488
Expenditures per FTE	5,779	5,769
Educable Mentally Retarded	47,787	66,240
Trainable Mentally Retarded	--	--
Physically Handicapped	--	2,413
Physical/Occupational Therapy PT	--	420
Speech & Hearing Therapy PT	61,700	76,998
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	9,384	10,037
Emotionally Disturbed	26,719	16,145
Specific Learning Disability PT	96,718	110,038
Specific Learning Disability	47,481	56,450
Gifted PT	36,656	45,261
Hospital & Homebound PT	16,175	8,486
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 453,075	$ 513,694
Expenditures per FTE	2,703	3,853
Agriculture	76,582	80,938
Business and Office	65,656	86,994
Distributive	--	--
Diversified	39,122	24,530
Health	--	--
Public Service	909	--
Home Economics	44,735	51,507
Technical, Trade & Industrial	163,958	182,862
Exploratory	62,113	86,863
Adult General Education, Total (Adult Basic and High School)	$ 48,039	$ 23,326
Expenditures per FTE	3,359	4,036

*Does not include Internal Service and Trust and Agency.

#16 PROFILES OF FLORIDA SCHOOL DISTRICTS

DUVAL

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	605,681	439,550	166,130	292,812	312,868
0-17	163,775	24.06%	34.92%	28.44%	25.72%
18+	441,906	76.03%	64.85%	71.51%	74.31%
65+	66,054	11.43%	9.52%	8.59%	13.07%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
571,003	561,485	9,518	$17,661

Number of Years of School Completed

(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	51,807	31,032	20,081	694
High School				
1-3 years	57,416	40,928	15,836	652
4 years	117,321	96,675	19,078	1,568
College				
1-3 years	56,092	45,569	9,222	1,301
4 or more years	46,071	39,460	5,524	1,087

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	5,372	18,891	6,088	20,266
Vocational	6,505	10,613	6,441	9,906
Adult	0	0	0	0
Basic K-12	88,018	98,447	88,332	100,419
Total	99,895	127,951	100,861	130,591

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	60,005	61.47%	60,245	60.97%
Black, Non-Hispanic	35,079	35.94%	35,831	36.26%
Hispanic	720	.74%	800	.81%
Asian/Pacific Islander	1,673	1.71%	1,837	1.86%
American Indian/Alaskan Native	132	.14%	99	.10%
Total	97,609	--	98,812	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	4,775	4,653
Graduates Receiving Special Diploma	170	219
Percent Entering College	45.18%	50.53%
Percent Entering Technical School	2.22%	2.40%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)

Composite Scores

Grade	Mathematics	Reading	Writing
3	93	95	97
5	87	94	92
8	90	91	95
10	90	93	94

SSAT - PART II (March 1985)

Percent of 10th Graders Passing

Mathematics	87
Communication Skills	90

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	145	146

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	85	90
Number Students K-12	14,469	15,252

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,264	--	520	--	459	--	3,996	--	10,239	--
White, Non-Hispanic	3,664	69.60%	370	71.15%	351	76.47%	1,960	49.05%	6,345	61.97%
Black, Non-Hispanic	1,567	29.77%	148	28.46%	107	23.31%	2,009	50.28%	3,831	37.42%
Hispanic	25	.47%	1	.19%	0	--	16	.40%	42	.41%
Asian/Pacific Islander	8	.15%	1	.19%	0	--	10	.25%	19	.19%
American Indian/Alaskan Native	0	--	0	--	1	.22%	1	.03%	2	.02%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	51.80%	51.41%
Total Instructional as a Percent of Total Full-time Staff	56.53%	56.49%
Administrators as a Percent of Total Full-time Staff	4.55%	4.48%
Ratio of Instructional Personnel to Administrators	12.42:1	12.60:1
Ratio of Professional Staff to Support Staff	1.57:1	1.56:1
Ratio of Classroom Teachers to Teacher Aides	5.14:1	4.95:1
Total Teacher Aides	1,020	1,063
Percent Professional Personnel Resigning	7.88%	7.86%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.94	20.18
4-8	22.36	23.01
9-12	20.92	21.00

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,500 - 25,027
Rank II	15,400 - 26,884
Rank I	17,600 - 28,982
Average	20,415

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DUVAL

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 26,019,257	$ 26,020,042
Percent of Total Revenue	9.0%	8.4%
Federal Revenue per FTE	260	258
Total State Revenue	198,642,781	206,896,619
Percent of Total Revenue	68.8%	66.7%
State Revenue per FTE	1,989	2,051
Total Local Revenue	64,168,954	77,482,863
Percent of Total Revenue	22.2%	25.0%
Local Revenue per FTE	642	768
Total All Revenue	288,830,992	310,399,524
Total Revenue per FTE	2,891	3,078
Total Receipts, Transfers & Beginning Balances	42,374,828	53,786,552
Grand Total*	331,205,820	364,186,076
State Categ./Special Allocations		
Community Education	$ 421,791	$ 425,076
Community Instructional Services	--	--
Compensatory Education	1,910,617	2,005,959
Comprehensive Health Education	69,066	72,189
Diagnostic Resource Centers	49,959	44,182
Education Improvement	30,372	10,000
High Cost Science Labs	114,213	129,872
Instructional Materials	2,518,288	2,577,253
Migrant Education	--	--
Public Education Capital Outlay	7,741,408	1,974,405
Primary Education Program	5,543,605	5,870,061
Reading Resource Specialists	351,620	282,182
Safe Schools	928,646	969,910
School Lunch Program	658,563	661,131
School Volunteer Program	14,525	14,645
Science Labs	624,697	--
Student Development Services	1,299,417	1,478,450
Student Transportation	5,672,911	6,132,781
Supplement for School Bus Replacement	603,470	514,449
Writing Skills Enhancement	--	1,457,069
Operating Tax Millage	5.5000	5.5650
Operating Tax Yield	$ 40,981,910	$ 47,022,069
Assessed Value of Property	7,843,427,839	8,894,324,340
Required Local Effort	32,785,528	37,727,500

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 184.49	$ 209.30
Transportation Cost, State Funds	5,539,986	6,124,694
Transportation Cost, District Funds	4,848,603	5,235,746
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.33%	53.91%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 263,658,874	$ 285,913,443
Current Expense per FTE	2,639	2,835
Total Capital Outlay	9,888,379	9,038,630
Total Debt Service	3,402,448	3,398,524
Total Expenditures, All Funds	276,949,701	298,350,596
Total Transfers, Ending Balances & Adjustments	54,256,119	65,835,480
Grand Total	331,205,820	364,186,076
Total FEFP Expenditures	$ 218,052,501	$ 237,317,612
Expenditures by FEFP Program		
Basic (K-12), Total	167,164,921	181,374,277
Expenditures per FTE	1,899	2,053
Basic K - 3	54,414,614	61,339,339
Basic 4 - 9	63,346,228	66,213,702
Basic 10 - 12	44,555,323	48,902,251
Educational Alternatives	4,848,756	4,918,985
Exceptional Students, Total	$ 29,684,170	$ 33,269,173
Expenditures per FTE	5,525	5,464
Educable Mentally Retarded	4,004,201	4,183,905
Trainable Mentally Retarded	1,741,335	2,009,251
Physically Handicapped	724,899	761,468
Physical/Occupational Therapy PT	309,605	407,677
Speech & Hearing Therapy PT	3,322,106	3,640,621
Deaf	631,429	774,819
Visually Handicapped PT	465,064	478,971
Visually Handicapped	114,723	157,784
Emotionally Disturbed PT	3,710,207	3,709,243
Emotionally Disturbed	2,854,681	3,528,472
Specific Learning Disability PT	4,168,313	4,295,114
Specific Learning Disability	2,825,229	3,907,099
Gifted PT	2,635,331	2,802,572
Hospital & Homebound PT	769,773	855,231
Profoundly Handicapped	1,407,274	1,756,946
Vocational Programs, Total	$ 21,203,410	$ 22,674,162
Expenditures per FTE	3,260	3,521
Agriculture	229,526	181,595
Business and Office	3,139,403	4,197,289
Distributive	556,795	635,156
Diversified	607,652	717,550
Health	542,559	499,287
Public Service	219,009	108,277
Home Economics	2,284,387	1,890,534
Technical, Trade & Industrial	8,799,332	9,445,848
Exploratory	4,824,747	4,998,626
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

#18 PROFILES OF FLORIDA SCHOOL DISTRICTS

FLAGLER

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	14,813	13,444	1,369	7,151	7,662
0-17	3,146	19.40%	39.27%	22.57%	19.99%
18+	11,667	80.65%	60.19%	77.39%	80.04%
65+	3,260	23.29%	9.45%	22.06%	21.96%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,913	2,837	8,076	$16,232

Number of Years of School Completed

(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	895	619	270	6
High School				
1-3 years	1,292	1,122	170	0
4 years	2,844	2,754	90	0
College				
1-3 years	1,427	1,343	70	14
4 or more years	1,028	1,002	18	8

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	102	314	109	311
Vocational	173	268	201	301
Adult	98	99	88	83
Basic K-12	1,897	2,117	1,927	2,180
Total	2,270	2,798	2,325	2,875

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,614	76.49%	1,726	78.38%
Black, Non-Hispanic	461	21.85%	449	20.39
Hispanic	31	1.47%	23	1.04%
Asian/Pacific Islander	3	.14%	4	.18%
American Indian/Alaskan Native	1	.05%	0	--
Total	2,110	--	2,202	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	95	104
Graduates Receiving Special Diploma	5	3
Percent Entering College	48.00%	52.34%
Percent Entering Technical School	19.00%	19.63%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)

Composite Scores

Grade	Mathematics	Reading	Writing
3	93	95	98
5	88	94	90
8	88	92	93
10	90	91	93

SSAT - PART II (March 1985)

Percent of 10th Graders Passing

Mathematics	86
Communication Skills	85

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS

	1982-83	1983-84
Number Schools K-12	0	2
Number Students K-12	0	14

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	130	--	8	--	21	--	123	--	282	--
White, Non-Hispanic	116	89.23%	7	87.50%	20	95.24%	93	75.61%	236	83.69%
Black, Non-Hispanic	13	10.00%	1	12.50%	1	4.76%	29	23.58%	44	15.60%
Hispanic	1	.77%	0	--	0	--	1	.81%	2	.71%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	49.62%	46.10%
Total Instructional as a Percent of Total Full-time Staff	52.65%	48.94%
Administrators as a Percent of Total Full-time Staff	7.20%	7.45%
Ratio of Instructional Personnel to Administrators	7.31:1	6.57:1
Ratio of Professional Staff to Support Staff	1.49:1	1.29:1
Ratio of Classroom Teachers to Teacher Aides	5.04:1	5.00:1
Total Teacher Aides	26	26
Percent Professional Personnel Resigning	7.59%	13.84%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.68	18.73
4-8	19.21	17.61
9-12	18.10	17.08

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,100 - 21,522
Rank II	15,100 - 22,522
Rank I	-- - --
Average	17,090

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

FLAGLER

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 458,386	$ 487,484
Percent of Total Revenue	5.6%	5.5%
Federal Revenue per FTE	202	210
Total State Revenue	2,556,690	2,865,842
Percent of Total Revenue	31.2%	32.1%
State Revenue per FTE	1,126	1,233
Total Local Revenue	5,183,493	5,572,969
Percent of Total Revenue	63.2%	62.4%
Local Revenue per FTE	2,284	2,397
Total All Revenue	8,193,570	8,926,295
Total Revenue per FTE	3,612	3,840
Total Receipts, Transfers & Beginning Balances	1,519,794	9,825,791
Grand Total*	9,718,364	18,752,086
State Categ./Special Allocations		
Community Education	$ 51,199	$ 59,660
Community Instructional Services	5,137	5,200
Compensatory Education	44,783	55,938
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	1,200	1,875
High Cost Science Labs	2,579	5,053
Instructional Materials	53,784	78,498
Migrant Education	--	--
Public Education Capital Outlay	428,573	328,060
Primary Education Program	118,157	118,255
Reading Resource Specialists	32,526	20,156
Safe Schools	--	--
School Lunch Program	10,970	12,192
School Volunteer Program	2,325	2,340
Science Labs	13,549	--
Student Development Services	26,725	30,082
Student Transportation	257,118	307,082
Supplement for School Bus Replacement	19,158	19,718
Writing Skills Enhancement	--	18,064
Operating Tax Millage	5.4000	5.5640
Operating Tax Yield	$ 3,826,304	$ 4,064,004
Assessed Value of Property	745,868,207	768,853,172
Required Local Effort	3,126,061	3,270,119

TRANSPORTATION	1983-84	1983-84
Transportation Cost per Pupil Transported	$ 224.27	$ 255.09
Transportation Cost, State Funds	225.770	307,723
Transportation Cost, District Funds	213,733	197,080
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.37%	60.96%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 6,435,790	$ 7,326,122
Current Expense per FTE	2,835	3,152
Total Capital Outlay	193,325	1,033,166
Total Debt Service	717,694	974,902
Total Expenditures, All Funds	7,346,809	9,334,190
Total Transfers, Ending Balances & Adjustments	2,371,555	9,417,896
Grand Total	9,718,364	18,752,086
Total FEFP Expenditures	$ 5,085,434	$ 5,755,221
Expenditures by FEFP Program		
Basic (K-12), Total	3,861,853	4,490,943
Expenditures per FTE	2,035	2,331
Basic K - 3	1,232,201	1,372,312
Basic 4 - 9	1,430,546	1,671,948
Basic 10 - 12	1,112,646	1,322,959
Educational Alternatives	86,460	123,724
Exceptional Students, Total	$ 525,409	$ 556,704
Expenditures per FTE	5,176	5,107
Educable Mentally Retarded	103,383	99,880
Trainable Mentally Retarded	38,720	27,942
Physically Handicapped	20,027	12,319
Physical/Occupational Therapy PT	2,424	312
Speech & Hearing Therapy PT	57,963	64,257
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	4,681	--
Emotionally Disturbed PT	1,534	4,321
Emotionally Disturbed	127,392	109,554
Specific Learning Disability PT	47,911	58,860
Specific Learning Disability	74,586	115,644
Gifted PT	33,037	56,517
Hospital & Homebound PT	8,746	6,827
Profoundly Handicapped	5,005	271
Vocational Programs, Total	$ 493,771	$ 553,875
Expenditures per FTE	2,848	2,758
Agriculture	64,998	75,982
Business and Office	93,769	128,178
Distributive	--	--
Diversified	41,296	43,859
Health	--	--
Public Service	--	--
Home Economics	63,887	63,245
Technical, Trade & Industrial	127,042	143,994
Exploratory	102,779	98,617
Adult General Education, Total (Adult Basic and High School)	$ 204,401	$ 153,699
Expenditures per FTE	2,095	1,748

*Does not include Internal Service and Trust and Agency.

#21 PROFILES OF FLORIDA SCHOOL DISTRICTS

GILCHRIST
COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	7,029	6,624	405	3,505	3,524
0-17	2,009	28.03%	37.65%	29.38%	27.80%
18+	5,020	71.98%	62.11%	70.60%	72.22%
65+	843	12.16%	9.23%	11.01%	12.96%

1980 CENSUS DATA

Population by Urban and Rural Locati

Total	Urban	Rural	Median Family Income
5,767	0	5,767	$11,999

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	870	813	0	57
High School				
1-3 years	580	529	0	51
4 years	1,205	1,165	0	40
College				
1-3 years	4[illegible]	437	0	7
4 or more years	23[illegible]	230	0	8

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	29	102	40	144
Vocational	177	307	182	291
Adult	4	4	4	4
Basic K-12	1,321	1,458	1,341	1,511
Total	1,531	1,871	1,567	1,950

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,395	95.48%	1,449	95.08%
Black, Non-Hispanic	66	4.52%	72	4.72%
Hispanic	0	--	2	.13%
Asian/Pacific Islander	0	--	1	.07%
American Indian/Alaskan Native	0	--	0	--
Total	1,461	--	1,524	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	85	86
Graduates Receiving Special Diploma	2	0
Percent Entering College	42.53%	39.53%
Percent Entering Technical School	1.15%	29.07%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	90	94
5	81	93	90
8	84	88	92
10	83	96	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	95

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	3	3

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	1
Number Students K-12	10	10

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	87	--	4	--	9	--	67	--	167	--
White, Non-Hispanic	84	96.55%	4	100.00%	9	100.00%	60	89.55%	157	94.01%
Black, Non-Hispanic	3	3.45%	0	--	0	--	7	10.45%	10	5.99%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	19823-84	1984-85
Teachers as a Percent of Total Full-time Staff	51.70%	52.10%
Total Instructional as a Percent of Total Full-time Staff	54.54%	54.49%
Administrators as a Percent of Total Full-time Staff	4.54%	5.39%
Ratio of Instructional Personnel to Administrators	12.00:1	10.11:1
Ratio of Professional Staff to Support Staff	1.44:1	1.49:1
Ratio of Classroom Teachers to Teacher Aides	6.07:1	6.92:1
Total Teacher Aides	15	13
Percent Professional Personnel Resigning	13.46%	15.00%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.37	18.13
4-8	18.10	17.39
9-12	17.27	16.10

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,025 - 21,037
Rank II	15,525 - 22,537
Rank I	16,400 - 23,450
Average	17,896

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

GILCHRIST

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 292,794	$ 327,186
Percent of Total Revenue	7.0%	7.1%
Federal Revenue per FTE	191	209
Total State Revenue	3,332,222	3,591,907
Percent of Total Revenue	79.4%	78.5%
State Revenue per FTE	2,177	2,292
Total Local Revenue	571,693	657,657
Percent of Total Revenue	13.6%	14.4%
Local Revenue per FTE	373	420
Total All Revenue	4,196,709	4,576,750
Total Revenue per FTE	2,741	2,920
Total Receipts, Transfers & Beginning Balances	661,104	662,536
Grand Total*	4,857,814	5,239,285
State Categ./Special Allocations		
Community Education	$ 7,400	$ --
Community Instructional Services	2,920	3,100
Compensatory Education	34,622	30,415
Comprehensive Health Education	6,000	7,696
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	1,314	985
Instructional Materials	38,774	42,731
Migrant Education	--	--
Public Education Capital Outlay	94,645	84,458
Primary Education Program	80,380	84,833
Reading Resource Specialists	19,281	5,809
Safe Schools	--	--
School Lunch Program	6,631	7,050
School Volunteer Program	--	--
Science Labs	10,169	--
Student Development Services	19,925	21,139
Student Transportation	136,522	151,899
Supplement for School Bus Replacement	12,240	13,444
Writing Skills Enhancement	--	24,021
Operating Tax Millage	5.5000	5.6940
Operating Tax Yield	$ 445,964	$ 491,782
Assessed Value of Property	85,352,014	90,914,094
Required Local Effort	362,989	403,884

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 228.06	$ 242.70
Transportation Cost, State Funds	136,092	151,751
Transportation Cost, District Funds	139,981	183,250
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.30%	45.30%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 3,982,839	$ 4,436,652
Current Expense per FTE	2,601	2,830
Total Capital Outlay	145,172	58,203
Total Debt Service	77,323	74,520
Total Expenditures, All Funds	4,205,334	4,569,374
Total Transfers, Ending Balances & Adjustments	652,480	669,911
Grand Total	4,857,814	5,239,285
Total FEFP Expenditures	$ 3,160,374	$ 3,541,099
Expenditures by FEFP Program		
Basic (K-12), Total	2,516,462	2,842,934
Expenditures per FTE	1,905	2,120
Basic K - 3	814,340	932,798
Basic 4 - 9	1,032,824	1,109,341
Basic 10 - 12	669,298	787,014
Educational Alternatives	--	13,781
Exceptional Students, Total	$ 162,766	$ 208,928
Expenditures per FTE	5,665	5,163
Educable Mentally Retarded	24,999	24,792
Trainable Mentally Retarded	8,546	2,652
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	30,598	33,659
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	10,310	21,926
Emotionally Disturbed	8,763	12,378
Specific Learning Disability PT	45,602	59,792
Specific Learning Disability	2,744	12,895
Gifted PT	28,260	33,933
Hospital & Homebound PT	2,944	6,901
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 464,096	$ 472,524
Expenditures per FTE	2,620	2,598
Agriculture	177,845	204,021
Business and Office	106,091	84,989
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	87,178	66,813
Technical, Trade & Industrial	60,426	74,181
Exploratory	32,556	42,520
Adult General Education, Total (Adult Basic and High School)	$ 17,050	$ 16,713
Expenditures per FTE	3,806	3,842

*Does not include Internal Service and Trust and Agency.

#24 PROFILES OF FLORIDA SCHOOL DISTRICTS

HAMILTON

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	9,157	5,580	3,577	4,369	4,788
0-17	3,074	29.03%	40.63%	36.16%	31.20%
18+	6,083	71.10%	59.16%	63.77%	68.87%
65+	1,238	14.04%	12.70%	11.00%	15.82%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
8,761	0	8,761	$12,989

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,495	701	785	9
High School				
1-3 years	898	460	247	11
4 years	1,708	1,326	378	4
College				
1-3 years	351	292	59	0
4 or more years	281	211	67	3

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	123	418	137	448
Vocational	194	318	189	295
Adult	33	33	28	27
Basic K-12	1,964	2,177	1,950	2,185
Total	2,314	2,946	2,304	2,955

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,202	52.88%	1,166	50.78%
Black, Non-Hispanic	1,069	47.03%	1,122	48.87%
Hispanic	2	.09%	3	.13%
Asian/Pacific Islander	0	--	1	.04%
American Indian/Alaskan Native	0	--	4	.17%
Total	2,273	--	2,296	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	120	123
Graduates Receiving Special Diploma	2	5
Percent Entering College	34.43%	36.72%
Percent Entering Technical School	9.02%	3.91%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	96
5	77	91	88
8	89	88	94
10	89	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	93
Communication Skills	89

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	129	--	8	--	20	--	132	--	289	--
White, Non-Hispanic	95	73.64%	6	75.00%	18	90.00%	85	64.39%	204	70.59%
Black, Non-Hispanic	34	26.36%	2	25.00%	2	10.00%	46	34.85%	84	29.07%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	1	.76%	1	35%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	43.66%	44.64%
Total Instructional as a Percent of Total Full-time Staff	46.83%	47.40%
Administrators as a Percent of Total Full-time Staff	6.69%	6.92%
Ratio of Instructional Personnel to Administrators	7.00:1	6.85:1
Ratio of Professional Staff to Support Staff	1.15:1	1.19:1
Ratio of Classroom Teachers to Teacher Aides	2.95:1	3.07:1
Total Teacher Aides	42	42
Percent Professional Personnel Resigning	6.57%	8.28%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-85	1984-85
K-3	17.54	16.95
4-8	21.62	20.53
9-12	20.57	18.48

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,800 - 21,460
Rank II	16,800 - 23,460
Rank I	17,800 - 24,460
Average	18,462

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HAMILTON

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 943,235	$ 743,408
Percent of Total Revenue	12.7%	9.8%
Federal Revenue per FTE	408	323
Total State Revenue	4,497,104	4,922,225
Percent of Total Revenue	60.7%	64.9%
State Revenue per FTE	1,943	2,137
Total Local Revenue	1,964,938	1,922,682
Percent of Total Revenue	26.5%	25.3%
Local Revenue per FTE	849	835
Total All Revenue	7,405,277	7,588,314
Total Revenue per FTE	3,200	3,294
Total Receipts, Transfers & Beginning Balances	3,359,938	3,391,699
Grand Total*	10,765,215	10,980,013
State Categ./Special Allocations		
Community Education	$ 14,800	$ 14,915
Community Instructional Services	6,166	4,626
Compensatory Education	57,327	64,401
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	42,361	213,854
Education Improvement	5,000	--
High Cost Science Labs	904	1,764
Instructional Materials	59,308	61,572
Migrant Education	--	--
Public Education Capital Outlay	146,026	7,024
Primary Education Program	133,356	132,252
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	17,162	17,944
School Volunteer Program	--	2,255
Science Labs	12,879	--
Student Development Services	29,148	31,594
Student Transportation	157,597	178,591
Supplement for School Bus Replacement	26,608	21,958
Writing Skills Enhancement	--	21,714
Operating Tax Millage	5.5000	5.5380
Operating Tax Yield	$ 1,264,128	$ 1,358,165
Assessed Value of Property	241,938,328	258,152,321
Required Local Effort	1,013,518	1,090,022

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 407.59	$ 300.43
Transportation Cost, State Funds	149,124	178,254
Transportation Cost, District Funds	334,863	324,368
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	30.81%	35.46%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 6,625,595	$ 7,737,579
Current Expense per FTE	2,863	3,359
Total Capital Outlay	404,231	215,562
Total Debt Service	229,709	196,889
Total Expenditures, All Funds	7,259,535	8,150,029
Total Transfers, Ending Balances & Adjustments	3,505,680	2,829,984
Grand Total	10,765,215	10,980,013
Total FEFP Expenditures	$ 4,831,734	$ 5,770,699
Expenditures by FEFP Program		
Basic (K-12), Total	3,678,216	4,450,519
Expenditures per FTE	1,872	2,283
Basic K - 3	1,355,660	1,594,136
Basic 4 - 9	1,421,005	1,705,352
Basic 10 - 12	901,551	1,151,031
Educational Alternatives	--	--
Exceptional Students, Total	$ 568,261	$ 709,938
Expenditures per FTE	4,603	5,220
Educable Mentally Retarded	123,038	177,769
Trainable Mentally Retarded	144,220	160,438
Physically Handicapped	--	5,665
Physical/Occupational Therapy PT	3,943	138
Speech & Hearing Therapy PT	63,576	77,412
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	3,750	11,236
Emotionally Disturbed	8,757	10,161
Specific Learning Disability PT	95,866	96,923
Specific Learning Disability	41,647	45,756
Gifted PT	--	--
Hospital & Homebound PT	3,300	1,552
Profoundly Handicapped	80,164	122,888
Vocational Programs, Total	$ 520,243	$ 507,821
Expenditures per FTE	2,687	2,686
Agriculture	39,679	68,072
Business and Office	112,289	131,287
Distributive	--	--
Diversified	--	--
Health	8,823	9,388
Public Service	--	--
Home Economics	110,600	90,203
Technical, Trade & Industrial	152,422	133,470
Exploratory	96,430	75,401
Adult General Education, Total (Adult Basic and High School)	$ 65,014	$ 102,421
Expenditures per FTE	1,987	3,595

*Does not include Internal Service and Trust and Agency.

#34 PROFILES OF FLORIDA SCHOOL DISTRICTS

LAFAYETTE

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	4,357	4,049	308	2,161	2,196
0-17	1,370	30.93%	38.26%	32.37%	30.54%
18+	2,987	69.08%	61.56%	67.60%	69.48%
65+	536	12.57%	8.83%	11.58%	13.02%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
4,035	0	4,035	$12,431

Number of Years of School Completed

(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	789	710	79	0
High School				
1-3 years	274	238	36	0
4 years	776	762	14	0
College				
1-3 years	273	271	2	0
4 or more years	195	193	2	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	15	46	19	57
Vocational	69	119	72	116
Adult	5	5	3	3
Basic K-12	878	970	869	975
Total	967	1,140	963	1,151

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	874	90.66%	852	90.16%
Black, Non-Hispanic	90	9.34%	90	9.52%
Hispanic	0	--	3	.32%
Asian/Pacific Islander	0	--	0	--
American Indian/Alaskan Native	0	--	0	--
Total	964	--	945	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	58	43
Graduates Receiving Special Diploma	1	2
Percent Entering College	28.81%	22.22%
Percent Entering Technical School	1.69%	4.44%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)

Composite Scores

Grade	Mathematics	Reading	Writing
3	89	88	91
5	81	83	79
8	81	80	92
10	93	89	91

SSAT - PART II (March 1985)

Percent of 10th Graders Passing

Mathematics	90
Communication Skills	85

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	2	2

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	55	--	4	--	6	--	46	--	111	--
White, Non-Hispanic	53	96.36%	3	75.00%	6	100.00%	41	89.13%	103	92.79%
Black, Non-Hispanic	2	3.64%	1	25.00%	0	--	5	10.87%	8	7.21%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.44%	49.55%
Total Instructional as a Percent of Total Full-time Staff	53.98%	53.15%
Administrators as a Percent of Total Full-time Staff	4.42%	5.41%
Ratio of Instructional Personnel to Administrators	12.20:1	9.83:1
Ratio of Professional Staff to Support Staff	1.40:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	9.50:1	11.00:1
Total Teacher Aides	6	5
Percent Professional Personnel Resigning	3.03%	4.62%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	16.74	16.73
4-8	19.44	19.30
9-12	16.18	16.67

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,300 - 19,684
Rank II	14,896 - 21,480
Rank I	-- - --
Average	17,898

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

LAFAYETTE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 269,380	$ 324,920
Percent of Total Revenue	9.6%	10.5%
Federal Revenue per FTE	279	338
Total State Revenue	2,082,273	2,237,706
Percent of Total Revenue	74.3%	72.4%
State Revenue per FTE	2,153	2,325
Total Local Revenue	450,680	529,967
Percent of Total Revenue	16.1%	17.1%
Local Revenue per FTE	466	551
Total All Revenue	2,802,333	3,092,593
Total Revenue per FTE	2,898	3,213
Total Receipts, Transfers & Beginning Balances	533,182	516,276
Grand Total*	3,335,515	3,608,869
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	1,200	1,196
Compensatory Education	22,956	30,944
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	599	412
Instructional Materials	26,222	27,335
Migrant Education	--	--
Public Education Capital Outlay	58,975	52,114
Primary Education Program	55,471	55,144
Reading Resource Specialists	--	20,156
Safe Schools	--	--
School Lunch Program	5,191	5,452
School Volunteer Program	994	2,170
Science Labs	5,951	--
Student Development Services	12,548	17,720
Student Transportation	87,593	93,277
Supplement for School Bus Replacement	12,772	9,859
Writing Skills Enhancement	--	13,837
Operating Tax Millage	5.5000	5.6320
Operating Tax Yield	$ 316,369	$ 331,414
Assessed Value of Property	60,549,100	61,941,930
Required Local Effort	253,095	266,773

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 286.13	$ 289.66
Transportation Cost, State Funds	92,107	93,168
Transportation Cost, District Funds	94,440	145,154
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.37%	39.09%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 2,577,316	$ 2,785,155
Current Expense per FTE	2,665	2,894
Total Capital Outlay	68,800	44,136
Total Debt Service	151,598	149,222
Total Expenditures, All Funds	2,797,714	2,978,513
Total Transfers, Ending Balances & Adjustments	537,802	630,356
Grand Total	3,335,515	3,608,869
Total FEFP Expenditures	$ 1,983,763	$ 2,107,424
Expenditures by FEFP Program		
Basic (K-12), Total	1,658,865	1,819,079
Expenditures per FTE	1,890	2,093
Basic K - 3	590,964	561,768
Basic 4 - 9	634,985	713,366
Basic 10 - 12	425,799	509,876
Educational Alternatives	7,117	34,069
Exceptional Students, Total	$ 107,202	$ 121,465
Expenditures per FTE	7,043	6,307
Educable Mentally Retarded	51,103	58,599
Trainable Mentally Retarded	--	--
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	26,525	29,966
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	--	--
Emotionally Disturbed	2,629	--
Specific Learning Disability PT	15,440	20,364
Specific Learning Disability	--	2,507
Gifted PT	10,592	9,140
Hospital & Homebound PT	913	889
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 207,573	$ 162,459
Expenditures per FTE	2,990	2,269
Agriculture	87,049	75,728
Business and Office	39,346	32,318
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	30,176	22,064
Technical, Trade & Industrial	--	--
Exploratory	51,002	32,349
Adult General Education, Total (Adult Basic and High School)	$ 10,123	$ 4,421
Expenditures per FTE	2,109	1,602

*Does not include Internal Service and Trust and Agency.

#38 PROFILES OF FLORIDA SCHOOL DISTRICTS

LEVY
COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	21,942	18,612	3,330	10,615	11,327
0-17	5,757	24.54%	35.74%	27.90%	24.68%
18+	16,185	75.51%	63.99%	72.06%	75.36%
65+	3,786	18.16%	12.18%	16.52%	17.94%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,870	0	19,870	$12,464

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,114	2,369	717	28
High School				
1-3 years	2,606	2,228	363	15
4 years	4,330	4,006	287	37
College				
1-3 years	1,377	1,277	98	2
4 or more years	964	878	76	10

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	202	681	230	743
Vocational	344	583	308	488
Adult	19	19	29	27
Basic K-12	3,722	4,110	3,784	4,226
Total	4,287	5,393	4,351	5,484

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	3,303	78.91%	3,340	79.64%
Black, Non-Hispanic	828	19.78%	799	19.05%
Hispanic	35	.84%	34	.81%
Asian/Pacific Islander	16	.38%	19	.45%
American Indian/Alaskan Native	4	.09%	2	.05%
Total	4,186	--	4,194	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	219	211
Graduates Receiving Special Diploma	10	9
Percent Entering College	29.69%	31.36%
Percent Entering Technical School	2.18%	5.45%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	97
5	83	92	91
8	86	87	92
10	81	90	91

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	80
Communication Skills	83

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	7	7
Number Students K-12	116	124

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	261	--	20	--	25	--	226	--	532	--
White, Non-Hispanic	233	89.27%	18	90.00%	23	92.00%	184	81.42%	458	86.09%
Black, Non-Hispanic	27	10.34%	1	5.00%	2	8.00%	41	18.14%	71	13.35%
Hispanic	1	.38%	1	5.00%	0	--	1	.44%	3	.56%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.81%	49.06%
Total Instructional as a Percent of Total Full-time Staff	51.59%	52.82%
Administrators as a Percent of Total Full-time Staff	4.98%	4.70%
Ratio of Instructional Personnel to Administrators	110.36:1	11.24:1
Ratio of Professional Staff to Support Staff	1.30:1	1.35:1
Ratio of Classroom Teachers to Teacher Aides	3.87:1	4.28:1
Total Teacher Aides	62	61
Percent Professional Personnel Resigning	8.80%	8.17%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.58	20.23
4-8	22.21	21.26
9-12	20.42	15.11

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,750 - 23,650
Rank II	15,400 - 25,300
Rank I	16,225 - 26,125
Average	19,689

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,153,353	$ 1,234,312
Percent of Total Revenue	9.6%	9.3%
Federal Revenue per FTE	269	284
Total State Revenue	8,656,793	9,643,192
Percent of Total Revenue	71.7%	72.3%
State Revenue per FTE	2,019	2,216
Total Local Revenue	2,258,898	2,463,698
Percent of Total Revenue	18.7%	18.5%
Local Revenue per FTE	527	566
Total All Revenue	12,069,044	13,341,202
Total Revenue per FTE	2,815	3,066
Total Receipts, Transfers & Beginning Balances	2,384,803	1,989,894
Grand Total*	14,453,847	15,331,096
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	8,922	8,922
Compensatory Education	119,421	110,289
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	2,822	6,016
Instructional Materials	118,412	117,726
Migrant Education	--	--
Public Education Capital Outlay	133,866	716,906
Primary Education Program	232,559	241,491
Reading Resource Specialists	30,110	43,851
Safe Schools	--	--
School Lunch Program	24,168	25,635
School Volunteer Program	--	3,510
Science Labs	26,333	--
Student Development Services	54,234	81,946
Student Transportation	367,741	411,548
Supplement for School Bus Replacement	45,766	38,539
Writing Skills Enhancement	--	15,708
Operating Tax Millage	5.5000	5.5990
Operating Tax Yield	$ 1,792,538	$ 1,949,714
Assessed Value of Property	343,069,412	366,552,977
Required Local Effort	1,437,642	1,571,438

TRANSPORTATION

	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 227.34	$ 250.00
Transportation Cost, State Funds	375,429	411,241
Transportation Cost, District Funds	267,133	368,043
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	58.43%	62.77%

LEVY

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 11,931,153	$ 12,854,619
Current Expense per FTE	2,783	2,954
Total Capital Outlay	158,459	246,376
Total Debt Service	216,218	225,702
Total Expenditures, All Funds	12,305,830	13,326,698
Total Transfers, Ending Balances & Adjustments	2,148,017	2,004,397
Grand Total	14,453,847	15,331,096
Total FEFP Expenditures	$ 9,699,013	$ 10,286,996
Expenditures by FEFP Program		
Basic (K-12), Total	7,298,044	7,841,355
Expenditures per FTE	1,961	2,072
Basic K - 3	2,511,358	2,497,227
Basic 4 - 9	3,024,030	3,209,824
Basic 10 - 12	1,747,631	2,134,304
Educational Alternatives	15,025	--
Exceptional Students, Total	$ 1,139,289	$ 1,233,479
Expenditures per FTE	5,643	5,362
Educable Mentally Retarded	209,793	246,387
Trainable Mentally Retarded	89,912	79,399
Physically Handicapped	--	2,229
Physical/Occupational Therapy PT	10,025	31,072
Speech & Hearing Therapy PT	118,859	120,705
Deaf	--	--
Visually Handicapped PT	26,950	--
Visually Handicapped	--	--
Emotionally Disturbed PT	77,271	59,015
Emotionally Disturbed	108,744	201,285
Specific Learning Disability PT	125,304	114,357
Specific Learning Disability	99,948	153,133
Gifted PT	111,692	80,861
Hospital & Homebound PT	46,811	50,710
Profoundly Handicapped	113,980	94,326
Vocational Programs, Total	$ 1,213,155	$ 1,157,435
Expenditures per FTE	3,528	3,760
Agriculture	296,211	295,014
Business and Office	207,338	192,655
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	217,215	202,370
Technical, Trade & Industrial	340,275	302,932
Exploratory	152,116	164,464
Adult General Education, Total (Adult Basic and High School)	$ 48,525	$ 54,727
Expenditures per FTE	2,527	1,894

*Does not include Internal Service and Trust and Agency.

#42 PROFILES OF FLORIDA SCHOOL DISTRICTS

MARION

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	148,862	126,445	22,417	71,591	77,271
0-17	36,153	22.32%	35.35%	25.82%	22.86%
18+	112,709	77.73%	64.32%	74.13%	77.18%
65+	28,576	20.37%	12.57%	18.29%	20.04%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
122,488	54,843	67,645	$13,440

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	16,265	12,428	3,631	206
High School				
1-3 years	15,607	13,330	2,228	49
4 years	28,540	25,799	2,605	136
College				
1-3 years	10,686	9,593	1,011	82
4 or more years	7,519	6,699	794	26

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	869	2,889	1,037	3,299
Vocational	2,606	4,221	2,933	4,498
Adult	166	168	164	155
Basic K-12	20,668	22,927	21,035	23,717
Total	24,309	30,205	25,169	31,669

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	17,290	74.18%	18,096	74.91%
Black, Non-Hispanic	5,473	23.48%	5,490	22.73%
Hispanic	430	1.84%	446	1.85%
Asian/Pacific Islander	87	.37%	104	.43%
American Indian/Alaskan Native	27	.12%	21	.09%
Total	23,307	--	24,157	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,377	1,316
Graduates Receiving Special Diploma	33	46
Percent Entering College	37.59%	38.99%
Percent Entering Technical School	4.04%	4.41%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	97
5	89	94	92
8	90	92	95
10	88	90	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	82
Communication Skills	85

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	34	34

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	24	21
Number Students K-12	2,203	1,669

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,425	--	122	--	115	--	1,277	--	2,939	--
White, Non-Hispanic	1,166	81.82%	99	81.15%	96	83.48%	851	66.64%	2,212	75.26%
Black, Non-Hispanic	247	17.33%	23	18.85%	18	15.65%	412	32.26%	700	23.82%
Hispanic	11	.77%	0	--	1	.87%	11	.86%	23	.78%
Asian/Pacific Islander	0	--	0	--	0	--	3	.23%	3	.10%
American Indian/Alaskan Native	1	.07%	0	--	--	--	0	--	1	.03%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	48.28%	48.49%
Total Instructional as a Percent of Total Full-time Staff	52.39%	52.64%
Administrators as a Percent of Total Full-time Staff	3.77%	3.91%
Ratio of Instructional Personnel to Administrators	13.88:1	13.45:1
Ratio of Professional Staff to Support Staff	1.28:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	4.47:1	4.47:1
Total Teacher Aides	289	319
Percent Professional Personnel Resigning	6.12%	2.35%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	13.89	19.39
4-8	21.66	20.82
9-12	20.28	18.25

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,475 - 23,155
Rank II	15,135 - 24,915
Rank I	-- - --
Average	18,675

FINANCE

MARION

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 6,602,067	$ 7,488,300
Percent of Total Revenue	9.0%	9.5%
Federal Revenue per FTE	272	298
Total State Revenue	45,992,491	48,280,909
Percent of Total Revenue	62.6%	61.2%
State Revenue per FTE	1,892	1,918
Total Local Revenue	20,856,079	23,066,069
Percent of Total Revenue	28.4%	29.3%
Local Revenue per FTE	858	916
Total All Revenue	73,450,636	78,835,278
Total Revenue per FTE	3,022	3,132
Total Receipts, Transfers & Beginning Balances	11,469,666	16,377,999
Grand Total*	84,920,302	95,213,277
State Categ./Special Allocations		
Community Education	$ 44,399	$ 44,745
Community Instructional Services	32,714	32,715
Compensatory Education	481,323	550,254
Comprehensive Health Education	26,537	27,977
Diagnostic Resource Centers	32,186	37,093
Education Improvement	4,500	--
High Cost Science Labs	14,964	25,867
Instructional Materials	604,620	739,356
Migrant Education	--	--
Public Education Capital Outlay	3,779,778	797,630
Primary Education Program	1,217,641	1,342,695
Reading Resource Specialists	162,629	65,910
Safe Schools	--	--
School Lunch Program	182,709	194,257
School Volunteer Program	4,919	4,785
Science Labs	--	--
Student Development Services	303,361	334,322
Student Transportation	1,664,622	1,901,242
Supplement for School Bus Replacement	162,310	137,127
Writing Skills Enhancement	--	348,486
Operating Tax Millage	5.5000	5.5270
Operating Tax Yield	$ 12,390,861	$ 13,650,562
Assessed Value of Property	2,371,456,556	2,599,785,258
Required Local Effort	9,975,389	10,998,369

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 168.50	$ 200.84
Transportation Cost, State Funds	1,651,395	1,898,782
Transportation Cost, District Funds	1,082,871	1,418,693
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	60.40%	51.08%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 59,937,386	$ 74,232,440
Current Expense per FTE	2,466	2,949
Total Capital Outlay	9,611,277	4,944,981
Total Debt Service	523,294	528,738
Total Expenditures, All Funds	70,071,956	79,706,158
Total Transfers, Ending Balances & Adjustments	14,848,346	15,507,119
Grand Total	84,920,302	95,213,277
Total FEFP Expenditures	$ 48,418,006	$ 60,559,225
Expenditures by FEFP Program		
Basic (K-12), Total	37,535,607	47,117,197
Expenditures per FTE	1,816	2,240
Basic K - 3	11,693,212	15,511,322
Basic 4 - 9	14,990,175	17,997,436
Basic 10 - 12	10,209,147	12,790,059
Educational Alternatives	643,073	818,380
Exceptional Students, Total	$ 4,447,816	$ 5,712,526
Expenditures per FTE	5,118	5,508
Educable Mentally Retarded	832,358	952,964
Trainable Mentally Retarded	371,911	480,517
Physically Handicapped	129,711	173,318
Physical/Occupational Therapy PT	89,226	102,145
Speech & Hearing Therapy PT	414,444	459,004
Deaf	--	--
Visually Handicapped PT	27,398	57,473
Visually Handicapped	--	--
Emotionally Disturbed PT	252,989	380,926
Emotionally Disturbed	365,486	480,379
Specific Learning Disability PT	868,648	1,053,508
Specific Learning Disability	263,093	365,849
Gifted PT	451,974	532,707
Hospital & Homebound PT	37,743	48,923
Profoundly Handicapped	342,835	624,813
Vocational Programs, Total	$ 6,112,420	$ 7,296,120
Expenditures per FTE	2,346	2,487
Agriculture	626,318	833,062
Business and Office	1,067,627	1,484,154
Distributive	157,182	182,123
Diversified	486,807	516,329
Health	222,351	223,089
Public Service	97,640	113,694
Home Economics	813,449	863,067
Technical, Trade & Industrial	1,717,200	1,979,827
Exploratory	923,846	1,100,775
Adult General Education, Total (Adult Basic and High School)	$ 322,163	$ 433,382
Expenditures per FTE	1,941	2,640

*Does not include Internal Service and Trust and Agency.

#45 NASSAU

PROFILES OF FLORIDA SCHOOL DISTRICTS

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	37,689	32,843	4,846	18,795	18,894
0-17	11,659	30.09%	36.67%	32.09%	29.79%
18+	26,030	69.93%	63.19%	67.89%	70.24%
65+	3,217	8.05%	11.85%	7.28%	9.78%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
32,894	10,392	22,502	$19,473

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	4,155	3,353	785	17
High School				
1-3 years	3,499	2,998	487	14
4 years	6,886	6,178	705	3
College				
1-3 years	2,075	1,896	150	29
4 or more years	1,665	1,512	138	15

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	323	998	338	991
Vocational	443	702	535	805
Adult	44	45	35	33
Basic K-12	6,553	7,333	6,578	7,465
Total	7,363	9,068	7,486	9,294

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	93	97
5	84	94	91
8	84	89	94
10	89	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	82
Communication Skills	90

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	6,025	82.93%	6,194	83.41%
Black, Non-Hispanic	1,225	16.86%	1,209	16.28%
Hispanic	9	.12%	10	.13%
Asian/Pacific Islander	5	.07%	12	.16%
American Indian/Alaskan Native	1	.01%	1	.01%
Total	7,265	--	7,426	--

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	15	15

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	350	374
Graduates Receiving Special Diploma	7	5
Percent Entering College	28.01%	30.34%
Percent Entering Technical School	2.52%	9.50%

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	5	6
Number Students K-12	160	154

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	373	--	33	--	36	--	395	--	837	--
White, Non-Hispanic	298	79.89%	29	87.88%	30	83.33%	307	77.72%	664	79.33%
Black, Non-Hispanic	73	19.57%	4	12.12%	5	13.89%	87	22.03%	169	20.19%
Hispanic	2	.54%	0	--	1	2.78%	1	.25%	4	.48%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	44.08%	44.56%
Total Instructional as a Percent of Total Full-time Staff	48.07%	48.51%
Administrators as a Percent of Total Full-time Staff	4.35%	4.30%
Ratio of Instructional Personnel to Administrators	11.05:1	11.28:1
Ratio of Professional Staff to Support Staff	1.10:1	1.12:1
Ratio of Classroom Teachers to Teacher Aides	2.79:1	2.91:1
Total Teacher Aides	131	128
Percent Professional Personnel Resigning	7.83%	9.28%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	22.45	21.91
4-8	23.87	24.07
9-12	20.28	20.07

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,030 - 22,350
Rank II	15,500 - 23,820
Rank I	-- - --
Average	18,388

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

NASSAU

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,279,639	$ 1,277,954
Percent of Total Revenue	6.2%	6.0%
Federal Revenue per FTE	174	171
Total State Revenue	13,505,521	14,180,095
Percent of Total Revenue	65.8%	66.3%
State Revenue per FTE	1,834	1,894
Total Local Revenue	5,727,828	5,938,221
Percent of Total Revenue	27.9%	27.8%
Local Revenue per FTE	778	793
Total All Revenue	20,512,988	21,396,270
Total Revenue per FTE	2,786	2,858
Total Receipts, Transfers & Beginning Balances	3,530,316	3,415,003
Grand Total*	24,043,303	24,811,272
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	15,000	15,000
Compensatory Education	165,710	165,433
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	54,000	4,255
High Cost Science Labs	10,131	6,139
Instructional Materials	180,261	212,845
Migrant Education	--	--
Public Education Capital Outlay	414,942	--
Primary Education Program	406,130	419,449
Reading Resource Specialists	80,013	51,500
Safe Schools	--	--
School Lunch Program	28,624	30,248
School Volunteer Program	3,655	3,680
Science Labs	44,647	--
Student Development Services	93,463	101,346
Student Transportation	579,292	642,031
Supplement for School Bus Replacement	82,485	71,700
Writing Skills Enhancement	--	42,946
Operating Tax Millage	5.5000	5.4140
Operating Tax Yield	$ 3,425,571	$ 3,860,976
Assessed Value of Property	656,185,923	750,680,637
Required Local Effort	2,743,650	3,137,383

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 195.93	$ 196.83
Transportation Cost, State Funds	565,378	642,331
Transportation Cost, District Funds	810,208	714,429
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	41.10%	47.34%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 17,596,216	$ 20,008,971
Current Expense per FTE	2,390	2,673
Total Capital Outlay	820,912	402,665
Total Debt Service	298,479	295,127
Total Expenditures, All Funds	18,715,607	20,706,763
Total Transfers, Ending Balances & Adjustments	5,327,697	4,104,510
Grand Total	24,043,303	24,811,272
Total FEFP Expenditures	$ 14,143,904	$ 16,493,358
Expenditures by FEFP Program		
Basic (K-12), Total	11,107,891	13,111,454
Expenditures per FTE	1,695	1,993
Basic K - 3	3,572,867	4,202,344
Basic 4 - 9	4,336,937	4,867,425
Basic 10 - 12	2,807,128	3,539,053
Educational Alternatives	390,959	502,632
Exceptional Students, Total	$ 1,658,218	$ 1,929,766
Expenditures per FTE	5,136	5,710
Educable Mentally Retarded	366,907	396,655
Trainable Mentally Retarded	118,043	136,513
Physically Handicapped	--	1,969
Physical/Occupational Therapy PT	854	1,128
Speech & Hearing Therapy PT	142,484	147,775
Deaf	--	--
Visually Handicapped PT	--	45
Visually Handicapped	--	--
Emotionally Disturbed PT	139,215	150,968
Emotionally Disturbed	145,599	244,335
Specific Learning Disability PT	229,962	201,489
Specific Learning Disability	386,951	511,259
Gifted PT	72,897	69,950
Hospital & Homebound PT	25,999	29,511
Profoundly Handicapped	29,307	38,169
Vocational Programs, Total	$ 1,299,577	$ 1,388,685
Expenditures per FTE	2,936	2,594
Agriculture	61,703	33,504
Business and Office	222,873	327,580
Distributive	--	--
Diversified	145,999	155,945
Health	50,832	76,188
Public Service	--	--
Home Economics	247,598	244,720
Technical, Trade & Industrial	236,448	258,705
Exploratory	334,124	292,043
Adult General Education, Total (Adult Basic and High School)	$ 78,218	$ 63,453
Expenditures per FTE	1,763	1,823

*Does not include Internal Service and Trust and Agency.

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COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	55,232	44,217	11,015	26,729	28,503
0-17	14,649	23.37%	39.17%	28.14%	25.00%
18+	40,584	76.72%	60.47%	71.81%	75.04%
65+	9,551	18.75%	11.44%	16.57%	17.97%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
50,549	10,175	40,374	$13,556

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,529	5,244	2,233	52
High School				
1-3 years	6,349	5,293	1,015	41
4 years	10,771	9,700	1,030	41
College				
1-3 years	3,899	3,449	407	43
4 or more years	2,505	2,226	279	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	447	1,472	451	1,437
Vocational	825	1,334	670	1,028
Adult	83	84	67	64
Basic K-12	8,991	10,030	9,257	10,500
Total	10,346	12,920	10,445	13,029

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	6,863	67.75%	6,963	67.98%
Black, Non-Hispanic	3,150	31.10%	3,115	30.41%
Hispanic	106	1.05%	127	1.24%
Asian/Pacific Islander	4	.04%	27	.26%
American Indian/Alaskan Native	7	.07%	11	.11%
Total	10,130	--	10,243	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	506	456
Graduates Receiving Special Diploma	15	6
Percent Entering College	38.58%	37.66%
Percent Entering Technical School	7.87%	10.82%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	98	94
5	86	92	90
8	90	90	94
10	89	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	89
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	18	18

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	9	10
Number Students K-12	449	531

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	574	--	66	--	66	--	638	--	1,344	--
White, Non-Hispanic	473	82.40%	58	87.88%	61	92.42%	464	72.73%	1,056	78.57%
Black, Non-Hispanic	100	17.42%	8	12.12%	5	7.58%	171	26.80%	284	21.13%
Hispanic	1	.17%	0	--	0	--	2	.31%	3	.22%
Asian/Pacific Islander	0	--	0	--	0	--	1	.16%	1	.07%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	43.71%	42.71%
Total Instructional as a Percent of Total Full-time Staff	48.48%	47.62%
Administrators as a Percent of Total Full-time Staff	4.92%	4.91%
Ratio of Instructional Personnel to Administrators	9.85:1	9.70:1
Ratio of Professional Staff to Support Staff	1.15:1	1.11:1
Ratio of Classroom Teachers to Teacher Aides	2.97:1	2.83:1
Total Teacher Aides	194	203
Percent Professional Personnel Resigning	8.93%	9.07%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.75	19.10
4-8	22.31	22.98
9-12	20.86	22.56

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,445 - 21,400
Rank II	15,515 - 23,219
Rank I	16,660 - 24,364
Average	17,536

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PUTNAM

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 3,457,194	$ 3,741,718
Percent of Total Revenue	12.1%	9.9%
Federal Revenue per FTE	334	358
Total State Revenue	19,094,111	23,766,296
Percent of Total Revenue	66.8%	62.9%
State Revenue per FTE	1,845	2,275
Total Local Revenue	6,049,068	10,271,781
Percent of Total Revenue	21.2%	27.2%
Local Revenue per FTE	585	983
Total All Revenue	28,600,373	37,779,796
Total Revenue per FTE	2,764	3,617
Total Receipts, Transfers & Beginning Balances	4,291,971	4,043,333
Grand Total*	32,892,344	41,823,129
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	247,373	250,464
Comprehensive Health Education	22,000	22,000
Diagnostic Resource Centers	20,584	--
Education Improvement	--	2,187
High Cost Science Labs	--	1,381
Instructional Materials	271,957	274,149
Migrant Education	--	--
Public Education Capital Outlay	579,474	5,115,936
Primary Education Program	554,501	594,182
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	93,019	102,967
School Volunteer Program	4,330	4,360
Science Labs	59,549	--
Student Development Services	133,052	142,125
Student Transportation	759,430	850,578
Supplement for School Bus Replacement	71,310	60,049
Writing Skills Enhancement	--	--
Operating Tax Millage	5.5000	5.4790
Operating Tax Yield	$ 4,383,168	$ 6,523,661
Assessed Value of Property	838,883,891	1,253,333,053
Required Local Effort	3,506,535	5,213,928

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 197.18	$ 221.87
Transportation Cost, State Funds	772,249	847,552
Transportation Cost, District Funds	742,156	863,846
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	50.99%	49.52%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 27,554,183	$ 30,016,725
Current Expense per FTE	2,663	2,874
Total Capital Outlay	333,532	606,047
Total Debt Service	666,168	668,705
Total Expenditures, All Funds	28,553,882	31,291,477
Total Transfers, Ending Balances & Adjustments	4,338,462	10,531,652
Grand Total	32,892,344	41,823,129
Total FEFP Expenditures	$ 21,870,911	$ 23,433,390
Expenditures by FEFP Program		
Basic (K-12), Total	16,276,245	17,522,097
Expenditures per FTE	1,810	1,893
Basic K - 3	5,472,194	6,163,941
Basic 4 - 9	6,180,249	6,246,718
Basic 10 - 12	4,201,089	4,639,428
Educational Alternatives	422,713	472,010
Exceptional Students, Total	$ 3,030,928	$ 3,312,824
Expenditures per FTE	6,785	7,347
Educable Mentally Retarded	689,792	627,197
Trainable Mentally Retarded	272,462	389,687
Physically Handicapped	53,534	24,435
Physical/Occupational Therapy PT	86,663	104,505
Speech & Hearing Therapy PT	350,755	393,475
Deaf	9,074	4,707
Visually Handicapped PT	35,685	41,696
Visually Handicapped	--	5,682
Emotionally Disturbed PT	31,006	85,883
Emotionally Disturbed	104,485	168,964
Specific Learning Disability PT	577,464	593,375
Specific Learning Disability	269,624	290,474
Gifted PT	339,714	345,978
Hospital & Homebound PT	62,254	55,723
Profoundly Handicapped	148,416	181,043
Vocational Programs, Total	$ 2,355,263	$ 2,468,852
Expenditures per FTE	2,854	3,682
Agriculture	203,608	178,329
Business and Office	463,056	493,082
Distributive	55,551	64,309
Diversified	--	--
Health	24,098	49,122
Public Service	--	--
Home Economics	367,427	332,917
Technical, Trade & Industrial	700,278	744,860
Exploratory	541,245	606,233
Adult General Education, Total (Adult Basic and High School)	$ 208,475	$ 129,617
Expenditures per FTE	2,508	1,926

*Does not include Internal Service and Trust and Agency.

#55 PROFILES OF FLORIDA SCHOOL DISTRICTS

ST. JOHNS

COMMUNITY DATA — CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	64,142	55,761	8,381	30,663	33,479
0-17	15,865	23.15%	35.26%	26.16%	23.43%
18+	48,277	76.89%	64.45%	73.80%	76.61%
65+	10,146	16.06%	14.21%	13.83%	17.64%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
51,303	19,927	31,376	$16,876

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,683	4,023	1,629	31
High School				
1-3 years	5,147	4,389	742	16
4 years	11,227	10,200	995	32
College				
1-3 years	5,186	4,959	190	37
4 or more years	4,584	4,329	215	40

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	418	1,360	442	1,394
Vocational	1,947	3,335	1,913	2,951
Adult	162	164	166	157
Basic K-12	7,948	8,843	8,108	9,147
Total	10,475	13,702	10,629	13,649

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	6,693	77.97%	6,861	78.28%
Black, Non-Hispanic	1,753	20.42%	1,777	20.27%
Hispanic	90	1.05%	70	.80%
Asian/Pacific Islander	47	.55%	50	.57%
American Indian/Alaskan Native	1	.01%	7	.08%
Total	8,584	--	8,765	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	454	370
Graduates Receiving Special Diploma	10	7
Percent Entering College	26.08%	29.18%
Percent Entering Technical School	3.66%	.27%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	95	98
5	89	95	94
8	89	92	94
10	86	93	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	82
Communication Skills	88

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	14	16
Number Students K-12	927	1,016

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	549	--	61	--	52	--	508	--	1,170	--
White, Non-Hispanic	455	82.88%	52	85.25%	43	82.69%	366	72.05%	916	78.29%
Black, Non-Hispanic	93	16.94%	8	13.11%	9	17.31%	134	26.38%	244	20.85%
Hispanic	0	--	0	--	0	--	7	1.38%	7	.60%
Asian/Pacific Islander	0	--	1	1.64%	0	--	1	.20%	2	.17%
American Indian/Alaskan Native	1	.18%	0	--	0	--	0	--	1	.09%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.07%	46.92%
Total Instructional as a Percent of Total Full-time Staff	52.04%	52.14%
Administrators as a Percent of Total Full-time Staff	4.26%	4.44%
Ratio of Instructional Personnel to Administrators	12.21:1	11.73:1
Ratio of Professional Staff to Support Staff	1.29:1	1.30:1
Ratio of Classroom Teachers to Teacher Aides	3.73:1	3.50:1
Total Teacher Aides	142	157
Percent Professional Personnel Resigning	8.04%	7.55%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.59	21.36
4-8	20.52	20.28
9-12	18.24	19.10

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,300 - 23,000
Rank II	15,800 - 24,500
Rank I	-- - --
Average	18,002

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ST. JOHNS

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,941,930	$ 2,355,174
Percent of Total Revenue	6.4%	6.6%
Federal Revenue per FTE	185	222
Total State Revenue	18,042,510	20,493,699
Percent of Total Revenue	59.4%	57.7%
State Revenue per FTE	1,722	1,928
Total Local Revenue	10,398,813	12,679,965
Percent of Total Revenue	34.2%	35.7%
Local Revenue per FTE	993	1,193
Total All Revenue	30,383,253	35,528,838
Total Revenue per FTE	2,901	3,343
Total Receipts, Transfers & Beginning Balances	4,438,701	6,601,363
Grand Total*	34,821,954	42,130,200
State Categ./Special Allocations		
Community Education	$ --	$ 7,457
Community Instructional Services	23,283	25,109
Compensatory Education	232,571	197,435
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	10,079	21,315
Instructional Materials	213,716	252,976
Migrant Education	21,606	--
Public Education Capital Outlay	--	1,444,061
Primary Education Program	484,772	501,784
Reading Resource Specialists	48,050	56,436
Safe Schools	--	--
School Lunch Program	46,739	46,095
School Volunteer Program	4,246	4,360
Science Labs	56,357	--
Student Development Services	132,416	169,299
Student Transportation	639,387	789,167
Supplement for School Bus Replacement	66,520	55,568
Writing Skills Enhancement	--	82,437
Operating Tax Millage	5.5000	5.7160
Operating Tax Yield	$ 7,210,863	$ 8,508,709
Assessed Value of Property	1,380,069,483	1,566,923,651
Required Local Effort	5,990,692	7,191,290

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 204.31	$ 237.52
Transportation Cost, State Funds	680,823	789,858
Transportation Cost, District Funds	563,071	677,249
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	54.73%	53.83%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 26,839,160	$ 30,283,751
Current Expense per FTE	2,562	2,849
Total Capital Outlay	2,052,818	5,093,062
Total Debt Service	420,717	421,771
Total Expenditures, All Funds	29,312,695	35,798,583
Total Transfers, Ending Balances & Adjustments	5,509,259	6,331,617
Grand Total	34,821,954	42,130,200
Total FEFP Expenditures	$ 22,817,214	$ 25,575,261
Expenditures by FEFP Program		
Basic (K-12), Total	14,912,313	17,777,819
Expenditures per FTE	1,876	2,193
Basic K - 3	4,607,947	5,443,980
Basic 4 - 9	6,029,867	7,092,412
Basic 10 - 12	3,827,948	4,779,599
Educational Alternatives	446,551	461,828
Exceptional Students, Total	$ 2,159,127	$ 2,289,934
Expenditures per FTE	5,165	5,187
Educable Mentally Retarded	443,577	432,451
Trainable Mentally Retarded	278,230	181,364
Physically Handicapped	10,503	1,480
Physical/Occupational Therapy PT	54,215	43,580
Speech & Hearing Therapy PT	337,595	335,920
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	35,204	19,085
Emotionally Disturbed	100,813	129,993
Specific Learning Disability PT	487,998	616,329
Specific Learning Disability	185,192	271,133
Gifted PT	119,691	165,526
Hospital & Homebound PT	45,745	40,282
Profoundly Handicapped	60,364	52,791
Vocational Programs, Total	$ 5,308,925	$ 5,074,103
Expenditures per FTE	2,727	2,652
Agriculture	219,799	182,121
Business and Office	685,041	655,314
Distributive	47,561	28,027
Diversified	--	--
Health	405,575	398,218
Public Service	401,355	466,003
Home Economics	167,717	201,469
Technical, Trade & Industrial	3,103,056	2,797,206
Exploratory	278,821	345,745
Adult General Education, Total (Adult Basic and High School)	$ 436,849	$ 433,405
Expenditures per FTE	2,695	2,607

*Does not include Internal Service and Trust and Agency.

#61 PROFILES OF FLORIDA SCHOOL DISTRICTS

SUWANNEE

COMMUNITY DATA

CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	24,815	20,589	4,226	12,096	12,719
0-17	7,327	27.60%	38.93%	31.84%	27.33%
18+	17,488	72.45%	60.82%	68.10%	72.73%
65+	3,696	15.32%	12.82%	13.13%	16.57%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
22,287	6,732	15,555	$12,775

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,871	2,946	895	30
High School				
1-3 years	2,249	1,875	356	18
4 years	4,741	4,244	466	31
College				
1-3 years	1,393	1,291	95	7
4 or more years	855	724	108	23

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	146	502	166	516
Vocational	541	909	519	827
Adult	20	21	17	16
Basic K-12	4,254	4,701	4,318	4,844
Total	4,961	6,133	5,020	6,203

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	3,675	77.24%	3,746	77.88%
Black, Non-Hispanic	1,063	22.34%	1,037	21.56%
Hispanic	6	.13%	11	.23%
Asian/Pacific Islander	12	.25%	12	.25%
American Indian/Alaskan Native	2	.04%	4	.08%
Total	4,758	--	4,810	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	296	260
Graduates Receiving Special Diploma	4	7
Percent Entering College	27.33%	34.08%
Percent Entering Technical School	3.33%	1.87%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	98
5	85	92	88
8	84	87	93
10	86	89	91

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	80
Communication Skills	84

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	6	6

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	4	6
Number Students K-12	77	268

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	261	--	18	--	30	--	232	--	541	--
White, Non-Hispanic	218	83.52%	15	83.33%	26	86.67%	183	78.88%	442	81.70%
Black, Non-Hispanic	39	14.94%	3	16.67%	4	13.33%	49	21.12%	95	17.56%
Hispanic	2	.77%	0	--	0	--	0	--	2	.37%
Asian/Pacific Islander	2	.77%	0	--	0	--	0	--	2	.37%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	46.96%	48.24%
Total Instructional as a Percent of Total Full-time Staff	50.19%	51.57%
Administrators as a Percent of Total Full-time Staff	5.32%	5.55%
Ratio of Instructional Personnel to Administrators	9.43:1	9.30:1
Ratio of Professional Staff to Support Staff	1.25:1	1.33:1
Ratio of Classroom Teachers to Teacher Aides	5.74:1	5.93:1
Total Teacher Aides	43	44
Percent Professional Personnel Resigning	9.24%	6.80%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.66	19.41
4-8	24.81	22.01
9-12	19.72	16.11

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,012 - 21,442
Rank II	15,600 - 23,030
Rank I	16,868 - 24,298
Average	18,795

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUWANNEE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,218,110	$ 1,302,102
Percent of Total Revenue	9.0%	9.1%
Federal Revenue per FTE	246	259
Total State Revenue	10,103,894	10,725,090
Percent of Total Revenue	74.7%	75.1%
State Revenue per FTE	2,037	2,137
Total Local Revenue	2,198,210	2,255,828
Percent of Total Revenue	16.3%	15.8%
Local Revenue per FTE	443	449
Total All Revenue	13,520,214	14,283,020
Total Revenue per FTE	2,725	2,845
Total Receipts, Transfers & Beginning Balances	1,249,163	1,394,864
Grand Total*	14,769,376	15,677,885
State Categ./Special Allocations		
Community Education	$ 36,999	$ 22,372
Community Instructional Services	8,104	8,104
Compensatory Education	126,446	118,620
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	11,040	--
High Cost Science Labs	14,156	5,057
Instructional Materials	120,668	130,024
Migrant Education	--	--
Public Education Capital Outlay	361,450	82,871
Primary Education Program	250,918	271,965
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	24,395	25,546
School Volunteer Program	3,487	--
Science Labs	30,985	--
Student Development Services	63,855	68,410
Student Transportation	361,010	394,954
Supplement for School Bus Replacement	56,942	46,605
Writing Skills Enhancement	--	65,432
Operating Tax Millage	5.5000	5.5510
Operating Tax Yield	$ 1,304,894	$ 1,411,524
Assessed Value of Property	249,740,571	267,666,067
Required Local Effort	1,069,571	1,162,273

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 311.71	$ 306.65
Transportation Cost, State Funds	457,183	444,107
Transportation Cost, District Funds	557,503	568,882
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.06%	44.07%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 12,582,427	$ 13,848,390
Current Expense per FTE	2,536	2,759
Total Capital Outlay	755,675	95,313
Total Debt Service	290,762	294,122
Total Expenditures, All Funds	13,628,864	14,237,825
Total Transfers, Ending Balances & Adjustments	1,140,512	1,440,060
Grand Total	14,769,376	15,677,885
Total FEFP Expenditures	$ 9,834,007	$ 11,108,452
Expenditures by FEFP Program		
Basic (K-12), Total	7,606,009	8,658,230
Expenditures per FTE	1,788	2,005
Basic K - 3	2,494,494	2,713,213
Basic 4 - 9	2,850,890	3,317,213
Basic 10 - 12	2,179,889	2,496,127
Educational Alternatives	80,736	131,677
Exceptional Students, Total	$ 712,262	$ 971,429
Expenditures per FTE	4,892	5,862
Educable Mentally Retarded	218,724	296,169
Trainable Mentally Retarded	5,327	210
Physically Handicapped	--	--
Physical/Occupational Therapy PT	96	10,705
Speech & Hearing Therapy PT	99,726	135,313
Deaf	--	45,227
Visually Handicapped PT	6,464	7,443
Visually Handicapped	--	--
Emotionally Disturbed PT	21,111	23,374
Emotionally Disturbed	32,049	78,777
Specific Learning Disability PT	206,358	281,816
Specific Learning Disability	55,073	31,088
Gifted PT	35,930	39,632
Hospital & Homebound PT	24,763	21,675
Profoundly Handicapped	6,641	--
Vocational Programs, Total	$ 1,441,911	$ 1,427,323
Expenditures per FTE	2,666	2,750
Agriculture	187,752	169,768
Business and Office	282,108	319,703
Distributive	--	--
Diversified	37,016	52,845
Health	110,760	150,419
Public Service	--	--
Home Economics	210,464	224,823
Technical, Trade & Industrial	472,356	509,765
Exploratory	141,455	--
Adult General Education, Total (Adult Basic and High School)	$ 73,825	$ 51,470
Expenditures per FTE	3,599	3,049

*Does not include Internal Service and Trust and Agency.

UNION

COMMUNITY DATA — CROWN

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	10,487	7,248	3,239	7,263	3,224
0-17	2,129	22.61%	15.13%	15.77%	30.51%
18+	8,358	77.30%	85.05%	84.39%	69.13%
65+	647	7.36%	3.51%	4.06%	10.94%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
10,166	0	10,166	$14,506

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,406	965	429	12
High School				
1-3 years	1,338	710	628	0
4 years	2,089	1,632	419	38
College				
1-3 years	1,165	794	348	23
4 or more years	373	302	55	16

STUDENT DATA

FTE COUNT

	1983-84 Unweighted	1983-84 Weighted	1984-85 Unweighted	1984-85 Weighted
Exceptional	47	167	50	168
Vocational	113	186	144	228
Adult	60	61	49	46
Basic K-12	1,295	1,442	1,350	1,520
Total	1,515	1,856	1,593	1,962

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	1,130	79.58%	1,188	79.36%
Black, Non-Hispanic	265	18.66%	276	18.44%
Hispanic	18	1.27%	29	1.94%
Asian/Pacific Islander	5	.35%	4	.27%
American Indian/Alaskan Native	2	.14%	0	--
Total	1,420	--	1,497	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	57	54
Graduates Receiving Special Diploma	0	1
Percent Entering College	22.81%	56.36%
Percent Entering Technical School	15.79%	12.73%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	85	87	96
5	71	84	83
8	84	84	91
10	89	90	91

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	94
Communication Skills	87

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	4	4

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	81	--	6	--	10	--	73	--	170	--
White, Non-Hispanic	78	96.30%	6	100.00%	10	100.00%	62	84.93%	156	91.76%
Black, Non-Hispanic	3	3.70%	0	--	0	--	11	15.07%	14	8.24%
Hispanic	0	--	0	--	0	--	0	--	0	--
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	42.69%	47.65%
Total Instructional as a Percent of Total Full-time Staff	46.20%	51.18%
Administrators as a Percent of Total Full-time Staff	5.85%	5.88%
Ratio of Instructional Personnel to Administrators	7.90:1	8.70:1
Ratio of Professional Staff to Support Staff	1.08:1	1.33:1
Ratio of Classroom Teachers to Teacher Aides	4.05:1	4.05:1
Total Teacher Aides	18	20
Percent Professional Personnel Resigning	16.85%	21.65%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.10	20.23
4-8	20.63	21.85
9-12	17.28	16.92

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,000 - 21,975
Rank II	15,200 - 23,175
Rank I	-- - --
Average	16,020

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE — UNION

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 366,060	$ 377,556
Percent of Total Revenue	8.2%	8.0%
Federal Revenue per FTE	242	237
Total State Revenue	3,479,901	3,849,606
Percent of Total Revenue	78.2%	81.1%
State Revenue per FTE	2,297	2,417
Total Local Revenue	605,954	520,969
Percent of Total Revenue	13.6%	11.0%
Local Revenue per FTE	400	327
Total All Revenue	4,451,916	4,748,131
Total Revenue per FTE	2,938	2,981
Total Receipts, Transfers & Beginning Balances	1,178,344	284,213
Grand Total*	5,630,260	5,032,343
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	6,647	5,484
Compensatory Education	38,135	39,672
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	4,000	4,000
High Cost Science Labs	18,443	1,267
Instructional Materials	37,733	49,063
Migrant Education	--	--
Public Education Capital Outlay	166,603	58,181
Primary Education Program	90,000	96,132
Reading Resource Specialists	32,526	17,167
Safe Schools	--	--
School Lunch Program	6,095	7,207
School Volunteer Program	2,240	3,255
Science Labs	7,602	--
Student Development Services	18,645	20,143
Student Transportation	104,918	114,867
Supplement for School Bus Replacement	17,561	13,444
Writing Skills Enhancement	--	17,198
Operating Tax Millage	5.5000	5.5200
Operating Tax Yield	$ 289,425	$ 302,695
Assessed Value of Property	55,392,299	57,722,139
Required Local Effort	233,023	248,067

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 218.05	$ 216.55
Transportation Cost, State Funds	106,912	114,745
Transportation Cost, District Funds	100,680	114,817
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.50%	49.98%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 4,107,955	$ 4,450,842
Current Expense per FTE	2,711	2,794
Total Capital Outlay	315,567	--
Total Debt Service	146,542	157,790
Total Expenditures, All Funds	4,570,064	4,608,633
Total Transfers, Ending Balances & Adjustments	1,060,195	423,711
Grand Total	5,630,260	5,032,343
Total FEFP Expenditures	$ 3,437,192	$ 3,737,034
Expenditures by FEFP Program		
Basic (K-12), Total	2,754,219	2,876,982
Expenditures per FTE	2,127	2,132
Basic K - 3	948,415	989,955
Basic 4 - 9	1,059,421	1,026,660
Basic 10 - 12	715,442	835,700
Educational Alternatives	30,941	24,667
Exceptional Students, Total	$ 241,840	$ 331,306
Expenditures per FTE	5,162	6,621
Educable Mentally Retarded	23,537	55,331
Trainable Mentally Retarded	35,338	55,582
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	55,312	17,474
Deaf	--	--
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	33,492	34,812
Emotionally Disturbed	5,142	16,850
Specific Learning Disability PT	41,286	90,373
Specific Learning Disability	9,659	12,392
Gifted PT	36,603	47,289
Hospital & Homebound PT	1,471	1,203
Profoundly Handicapped	--	--
Vocational Programs, Total	$ 334,806	$ 351,678
Expenditures per FTE	2,958	2,439
Agriculture	92,672	103,978
Business and Office	116,470	108,706
Distributive	--	--
Diversified	--	--
Health	21,329	14,320
Public Service	--	--
Home Economics	15,704	14,007
Technical, Trade & Industrial	45,806	41,898
Exploratory	42,825	68,769
Adult General Education, Total (Adult Basic and High School)	$ 106,327	$ 177,068
Expenditures per FTE	1,760	3,606

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

EAST CENTRAL REGION

COMMUNITY DATA (Averages for Region)

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	178,930	154,801	24,129	86,771	92,159
0-17	42,230	21.53%	36.97%	24.89%	22.39%
18+	136,700	78.47%	63.03%	75.11%	77.61%
65+	29,706	17.85%	8.54%	14.73%	18.37%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
152,826	125,773	27,053	$16,408

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	14,299	10,869	3,126	304
High School				
1-3 years	15,055	12,942	1,902	161
4 years	34,683	31,984	2,309	390
College				
1-3 years	16,897	15,763	940	194
4 or more years	14,170	13,339	614	217

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,223	4,135	1,331	4,289
Vocational	2,422	3,866	2,443	3,627
Adult	456	461	292	276
Basic K-12	23,461	26,051	24,032	27,166
Total	27,562	34,513	28,098	35,358

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	19,705	76.04%	20,237	76.15%
Black, Non-Hispanic	5,162	19.92%	5,193	19.54%
Hispanic	763	2.94%	825	3.10%
Asian/Pacific Islander	255	.99%	291	1.09%
American Indian/Alaskan Native	30	.11%	32	.12%
Total	25,915	--	26,578	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,514	1,392
Graduates Receiving Special Diploma	18	20
Percent Entering College	52.78%	54.30%
Percent Entering Technical School	4.44%	4.10%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	97
5	88	94	92
8	90	91	95
10	89	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	87
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	40	40

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	25	26
Number Students K-12	2,771	284

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,481	--	131	--	124	--	1,175	--	2,911	--
White, Non-Hispanic	1,261	85.15%	111	84.73%	104	83.87%	858	73.02%	2,334	80.18%
Black, Non-Hispanic	205	13.84%	18	13.74%	19	15.32%	285	24.26%	527	18.10%
Hispanic	12	.81%	1	.76%	1	.80%	26	2.21%	40	1.37%
Asian/Pacific Islander	2	.13%	1	.76%	0	--	4	.34%	7	.24%
American Indian/Alaskan Native	1	.07%	0	--	0	--	2	.17%	3	.10%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.71%	50.89%
Total Instructional as a Percent of Total Full-time Staff	55.21%	55.37%
Administrators as a Percent of Total Full-time Staff	4.25%	4.26%
Ratio of Instructional Personnel to Administrators	13.00:1	13.00:1
Ratio of Professional Staff to Support Staff	1.47:1	1.48:1
Ratio of Classroom Teachers to Teacher Aides	5.29:1	4.88:1
Total Teacher Aides	269	303
Percent Professional Personnel Resigning	6.80%	7.03%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.35	19.62
4-8	22.15	21.98
9-12	21.21	19.15

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,692 - 23,755
Rank II	16,244 - 25,417
Rank I	17,927 - 26,727
Average	20,303

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

EAST CENTRAL REGION

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 5,399,242	$ 5,883,514
Percent of Total Revenue	6.7%	6.7%
Federal Revenue per FTE	226	209
Total State Revenue	45,665,533	50,240,968
Percent of Total Revenue	56.8%	56.9%
State Revenue per FTE	1,677	1,788
Total Local Revenue	29,330,508	32,181,511
Percent of Total Revenue	36.5%	36.4%
Local Revenue per FTE	1,085	1,145
Total All Revenue	80,395,283	88,305,993
Total Revenue per FTE	2,988	3,142
Total Receipts, Transfers & Beginning Balances	21,677,559	19,191,328
Grand Total*	102,072,842	107,497,321
State Categ./Special Allocations		
Community Education	$ 16,908	$ 7,457
Community Instructional Services	19,358	27,668
Compensatory Education	516,673	524,814
Comprehensive Health Education	21,096	22,204
Diagnostic Resource Centers	31,890	15,973
Education Improvement	19,335	11,690
High Cost Science Labs	33,720	28,316
Instructional Materials	671,656	772,962
Migrant Education	7,218	19,502
Public Education Capital Outlay	1,355,166	1,990,683
Primary Education Program	1,353,836	1,488,667
Reading Resource Specialists	98,280	68,265
Safe Schools	120,844	84,904
School Lunch Program	116,381	123,162
School Volunteer Program	5,914	5,941
Science Labs	96,565	89,581
Student Development Services	345,518	397,752
Student Transportation	1,310,483	1,536,054
Supplement for School Bus Replacement	136,287	121,756
Writing Skills Enhancement	--	381,992
Operating Tax Millage	5.4844	5.5203
Operating Tax Yield	$ 19,042,984	$ 21,701,059
Assessed Value of Property	3,651,870,374	4,129,468,625
Required Local Effort	15,381,998	17,551,812

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 194.91	$ 211.17
Transportation Cost, State Funds	1,298,016	1,535,429
Transportation Cost, District Funds	1,534,810	1,782,303
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.82%	46.28%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 69,990,911	$ 79,963,996
Current Expense per FTE	2,585	2,846
Total Capital Outlay	5,717,409	5,424,974
Total Debt Service	9,287,188	2,543,509
Total Expenditures, All Funds	84,995,508	87,932,479
Total Transfers, Ending Balances & Adjustments	17,077,334	19,564,842
Grand Total	102,072,842	107,497,321
Total FEFP Expenditures	$ 59,617,250	$ 68,069,821
Expenditures by FEFP Program		
Basic (K-12), Total	45,785,378	52,568,037
Expenditures per FTE	1,945	2,157
Basic K - 3	14,474,009	16,963,660
Basic 4 - 9	17,487,372	19,136,447
Basic 10 - 12	13,118,146	15,638,814
Educational Alternatives	705,851	829,116
Exceptional Students, Total	$ 7,146,842	$ 8,428,099
Expenditures per FTE	5,724	6,074
Educable Mentally Retarded	994,822	1,086,380
Trainable Mentally Retarded	434,966	521,377
Physically Handicapped	186,160	207,595
Physical/Occupational Therapy PT	103,830	133,641
Speech & Hearing Therapy PT	817,625	878,986
Deaf	150,493	262,984
Visually Handicapped PT	65,004	62,056
Visually Handicapped	33,157	37,740
Emotionally Disturbed PT	250,302	282,864
Emotionally Disturbed	583,624	693,688
Specific Learning Disability PT	1,419,525	1,561,456
Specific Learning Disability	693,732	912,735
Gifted PT	802,960	1,016,655
Hospital & Homebound PT	148,929	170,242
Profoundly Handicapped	461,713	599,700
Vocational Programs, Total	$ 6,181,854	$ 6,477,807
Expenditures per FTE	2,655	2,811
Agriculture	369,279	372,203
Business and Office	1,222,597	1,341,218
Distributive	317,510	315,949
Diversified	319,932	326,076
Health	242,370	270,915
Public Service	141,795	171,142
Home Economics	820,240	794,626
Technical, Trade & Industrial	1,764,036	1,877,013
Exploratory	984,095	1,008,565
Adult General Education, Total (Adult Basic and High School)	$ 503,176	$ 595,878
Expenditures per FTE	1,897	2,381

*Does not include Internal Service and Trust and Agency.

#5 PROFILES OF FLORIDA SCHOOL DISTRICTS

BREVARD

COMMUNITY DATA — EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	323,054	293,179	29,875	158,843	164,212
0-17	73,486	21.26%	37.38%	23.61%	21.91%
18+	249,568	78.79%	62.16%	76.36%	78.11%
65+	49,328	16.08%	7.33%	13.79%	16.70%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
272,959	255,995	16,964	$19,388

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	19,017	15,391	3,269	357
High School				
1-3 years	22,827	20,549	2,083	195
4 years	64,930	61,020	3,151	759
College				
1-3 years	34,376	32,596	1,534	246
4 or more years	29,142	27,927	736	479

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	2,249	7,134	2,473	7,608
Vocational	3,040	4,826	3,123	4,699
Adult	0	0	0	0
Basic K-12	40,142	44,627	40,667	46,130
Total	45,431	56,587	46,263	58,437

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	36,991	83.12%	37,801	83.11%
Black, Non-Hispanic	6,559	14.74%	6,651	14.62%
Hispanic	499	1.12%	504	1.11%
Asian/Pacific Islander	416	.93%	485	1.07%
American Indian/Alaskan Native	40	.09%	40	.09%
Total	44,505	--	45,481	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	3,259	3,054
Graduates Receiving Special Diploma	32	32
Percent Entering College	57.52%	57.74%
Percent Entering Technical School	3.89%	3.34%

1983-84 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	96	96	98
5	92	97	97
8	92	94	96
10	90	94	96

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	88
Communication Skills	92

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	65	65

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	34	37
Number Students K-12	4,618	4,831

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,523	--	199	--	202	--	1,975	--	4,899	--
White, Non-Hispanic	2,324	92.11%	189	94.97%	178	88.12%	1,548	78.38%	4,239	86.53%
Black, Non-Hispanic	176	6.98%	9	4.52%	21	10.40%	398	20.15%	604	12.33%
Hispanic	17	.67%	1	.50%	2	.99%	15	.76%	35	.71%
Asian/Pacific Islander	4	.16%	0	--	1	.50%	12	.61%	17	.35%
American Indian/Alaskan Native	2	.08%	0	--	0	--	2	.10%	4	.08%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.34%	51.50%
Total Instructional as a Percent of Total Full-time Staff	54.59%	55.56%
Administrators as a Percent of Total Full-time Staff	4.23%	4.12%
Ratio of Instructional Personnel to Administrators	12.91:1	13.48:1
Ratio of Professional Staff to Support Staff	1.43:1	1.48:1
Ratio of Classroom Teachers to Teacher Aides	8.39:1	8.85:1
Total Teacher Aides	281	285
Percent Professional Personnel Resigning	4.24%	5.47%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.64	18.78
4-8	23.37	22.32
9-12	21.69	19.37

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,855 - 23,475
Rank II	17,430 - 25,050
Rank I	18,780 - 26,400
Average	21,139

FINANCE

BREVARD

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 7,751,840	$ 9,314,678
Percent of Total Revenue	6.2%	6.5%
Federal Revenue per FTE	171	201
Total State Revenue	75,055,734	84,577,195
Percent of Total Revenue	59.6%	59.0%
State Revenue per FTE	1,652	1,828
Total Local Revenue	43,057,258	49,498,036
Percent of Total Revenue	34.2%	34.5%
Local Revenue per FTE	948	1,070
Total All Revenue	125,864,833	143,389,909
Total Revenue per FTE	2,770	3,099
Total Receipts, Transfers & Beginning Balances	20,179,406	23,716,365
Grand Total*	146,044,239	167,106,273
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	619,310	676,940
Comprehensive Health Education	38,443	40,969
Diagnostic Resource Centers	38,903	51,382
Education Improvement	2,675	56,696
High Cost Science Labs	86,107	55,084
Instructional Materials	1,121,468	1,364,334
Migrant Education	--	--
Public Education Capital Outlay	992,927	2,985,421
Primary Education Program	2,170,249	2,409,946
Reading Resource Specialists	325,259	169,354
Safe Schools	--	--
School Lunch Program	140,678	128,637
School Volunteer Program	8,290	8,355
Science Labs	--	334,416
Student Development Services	584,120	722,286
Student Transportation	2,241,434	2,601,260
Supplement for School Bus Replacement	218,187	196,279
Writing Skills Enhancement	--	821,012
Operating Tax Millage	5.5000	5.5480
Operating Tax Yield	$ 31,650,381	$ 35,313,696
Assessed Value of Property	6,057,489,268	6,700,128,335
Required Local Effort	25,320,305	28,312,062

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 214.40	$ 228.93
Transportation Cost, State Funds	2,152,059	2,598,777
Transportation Cost, District Funds	2,317,458	2,480,695
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.15%	51.16%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 114,677,231	$ 132,669,030
Current Expense per FTE	2,524	2,868
Total Capital Outlay	4,707,460	2,780,122
Total Debt Service	3,991,102	1,887,475
Total Expenditures, All Funds	123,375,793	137,336,627
Total Transfers, Ending Balances & Adjustments	22,668,445	29,769,647
Grand Total	146,044,239	167,106,273
Total FEFP Expenditures	$ 99,002,714	$ 114,797,273
Expenditures by FEFP Program		
Basic (K-12), Total	78,224,548	90,763,258
Expenditures per FTE	1,949	2,232
Basic K - 3	22,957,524	27,849,470
Basic 4 - 9	28,415,007	30,929,557
Basic 10 - 12	25,595,043	30,565,468
Educational Alternatives	1,256,974	1,418,763
Exceptional Students, Total	$ 12,370,695	$ 15,359,498
Expenditures per FTE	5,500	6,211
Educable Mentally Retarded	1,221,548	1,476,973
Trainable Mentally Retarded	537,013	695,622
Physically Handicapped	646,123	643,844
Physical/Occupational Therapy PT	286,499	374,095
Speech & Hearing Therapy PT	1,384,894	1,513,295
Deaf	150,633	349,592
Visually Handicapped PT	83,751	77,544
Visually Handicapped	--	--
Emotionally Disturbed PT	143,677	288,589
Emotionally Disturbed	1,022,286	1,290,335
Specific Learning Disability PT	2,825,369	3,221,074
Specific Learning Disability	2,057,054	2,507,509
Gifted PT	1,491,510	1,935,744
Hospital & Homebound PT	165,614	171,914
Profoundly Handicapped	354,724	813,368
Vocational Programs, Total	$ 8,407,471	$ 8,674,517
Expenditures per FTE	2,766	2,778
Agriculture	47,317	72,905
Business and Office	1,788,914	2,116,635
Distributive	330,398	287,782
Diversified	577,101	644,271
Health	120,653	121,518
Public Service	--	--
Home Economics	926,221	986,230
Technical, Trade & Industrial	2,940,978	2,818,723
Exploratory	1,675,889	1,626,453
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

#31 PROFILES OF FLORIDA SCHOOL DISTRICTS

INDIAN RIVER
COMMUNITY DATA

EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	74,162	64,482	9,681	36,286	37,876
0-17	15,664	19.33%	33.03%	22.11%	20.17%
18+	58,498	80.72%	66.62%	77.86%	79.85%
65+	16,693	24.63%	8.39%	20.82%	24.13%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
58,896	42,871	17,025	$18,053

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,561	4,663	1,773	125
High School				
1-3 years	6,799	5,852	896	51
4 years	13,536	12,688	754	94
College				
1-3 years	6,951	6,653	216	82
4 or more years	6,207	5,989	144	74

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	399	1,293	414	1,343
Vocational	613	943	547	802
Adult	38	39	55	52
Basic K-12	8,476	9,417	8,867	10,055
Total	9,526	11,692	9,883	12,252

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	7,228	77.29%	7,528	78.46%
Black, Non-Hispanic	1,968	21.04%	1,887	19.67%
Hispanic	122	1.30%	134	1.40%
Asian/Pacific Islander	32	.34%	43	.45%
American Indian/Alaskan Native	2	.02%	3	.03%
Total	9,352	--	9,595	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	588	518
Graduates Receiving Special Diploma	--	1
Percent Entering College	50.85%	62.04%
Percent Entering Technical School	1.87%	3.28%

1983-84 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	94	98
5	85	94	90
8	89	90	96
10	85	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	78
Communication Skills	84

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	16	16

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	15	13
Number Students K-12	1,041	1,007

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	514	--	36	--	45	--	397	--	992	--
White, Non-Hispanic	431	83.85%	32	88.89%	38	84.44%	278	70.03%	779	78.53%
Black, Non-Hispanic	79	15.37%	4	11.11%	7	15.56%	111	27.96%	201	20.26%
Hispanic	3	.58%	0	--	0	--	8	2.01%	11	1.11%
Asian/Pacific Islander	1	.19%	0	--	0	--	0	--	1	.10%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	51.96%	51.81%
Total Instructional as a Percent of Total Full-time Staff	55.77%	55.44%
Administrators as a Percent of Total Full-time Staff	5.26%	4.54%
Ratio of Instructional Personnel to Administrators	10.61:1	12.22:1
Ratio of Professional Staff to Support Staff	1.57:1	1.50:1
Ratio of Classroom Teachers to Teacher Aides	13.26:1	10.71:1
Total Teacher Aides	38	48
Percent Professional Personnel Resigning	12.33%	7.23%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.87	17.71
4-8	21.97	21.85
9-12	19.41	20.03

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,720 - 24,000
Rank II	17,020 - 25,300
Rank I	18,120 - 26,400
Average	20,376

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE — INDIAN RIVER

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,984,972	$ 2,210,806
Percent of Total Revenue	6.4%	6.5%
Federal Revenue per FTE	208	224
Total State Revenue	10,242,090	11,665,755
Percent of Total Revenue	33.1%	34.3%
State Revenue per FTE	1,075	1,180
Total Local Revenue	18,739,193	20,178,016
Percent of Total Revenue	60.5%	59.3%
Local Revenue per FTE	1,967	2,042
Total All Revenue	30,966,255	34,054,576
Total Revenue per FTE	3,251	3,446
Total Receipts, Transfers & Beginning Balances	6,900,551	18,896,352
Grand Total*	37,866,805	52,950,928
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	19,815	24,554
Compensatory Education	221,908	198,626
Comprehensive Health Education	14,575	15,150
Diagnostic Resource Centers	--	--
Education Improvement	7,131	--
High Cost Science Labs	36,883	23,897
Instructional Materials	237,742	258,907
Migrant Education	--	--
Public Education Capital Outlay	485,705	154,997
Primary Education Program	509,113	561,510
Reading Resource Specialists	32,526	20,156
Safe Schools	--	--
School Lunch Program	49,269	51,913
School Volunteer Program	3,992	4,275
Science Labs	63,297	--
Student Development Services	122,001	137,736
Student Transportation	551,070	642,582
Supplement for School Bus Replacement	53,217	46,157
Writing Skills Enhancement	--	143,544
Operating Tax Millage	5.3440	5.3980
Operating Tax Yield	$ 13,030,664	$ 14,266,502
Assessed Value of Property	2,566,708,240	2,782,024,956
Required Local Effort	10,733.124	11,366,064

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 191.53	$ 202.74
Transportation Cost, State Funds	544,284	642,294
Transportation Cost, District Funds	471,746	523,154
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	53.57%	55.11%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 26,180,135	$ 29,751,614
Current Expense per FTE	2,748	3,010
Total Capital Outlay	1,970,664	4,725,833
Total Debt Service	1,500,560	2,219,698
Total Expenditures, All Funds	29,651,358	36,697,144
Total Transfers, Ending Balances & Adjustments	8,215,447	16,253,784
Grand Total	37,866,805	52,950,928
Total FEFP Expenditures	$ 22,424,837	$ 25,341,231
Expenditures by FEFP Program		
Basic (K-12), Total	18,221,777	20,698,349
Expenditures per FTE	2,150	2,334
Basic K - 3	5,852,879	6,845,920
Basic 4 - 9	6,525,447	7,196,,872
Basic 10 - 12	5,543,349	6,273,652
Educational Alternatives	300,102	381,905
Exceptional Students, Total	$ 2,344,046	$ 2,683,819
Expenditures per FTE	5,883	6,4932
Educable Mentally Retarded	552,090	459,539
Trainable Mentally Retarded	191,009	163,830
Physically Handicapped	39,485	69,854
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	271,084	332,947
Deaf	--	--
Visually Handicapped PT	9,004	22,769
Visually Handicapped	--	--
Emotionally Disturbed PT	13,759	26,011
Emotionally Disturbed	175,660	117,549
Specific Learning Disability PT	458,319	514,602
Specific Learning Disability	332,187	524,531
Gifted PT	141,454	141,215
Hospital & Homebound PT	41,884	46,103
Profoundly Handicapped	118,111	264,869
Vocational Programs, Total	$ 1,779,323	$ 1,850,919
Expenditures per FTE	2,900	3,382
Agriculture	72,486	102,191
Business and Office	490,489	511,321
Distributive	--	8,103
Diversified	214,319	193,335
Health	10,516	62,869
Public Service	--	--
Home Economics	227,095	223,970
Technical, Trade & Industrial	347,624	401,392
Exploratory	416,794	347,738
Adult General Education, Total (Adult Basic and High School)	$ 79,691	$ 108,144
Expenditures per FTE	2,092	1,961

*Does not include Internal Service and Trust and Agency.

#31 PROFILES OF FLORIDA SCHOOL DISTRICTS

LAKE
COMMUNITY DATA

EAST CENTRAL

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	119,902	104,484	15,418	57,081	62,821
0-17	25,385	19.07%	35.44%	22.66%	19.82%
18+	94,517	81.00%	64.10%	77.29%	80.22%
65+	32,746	29.65%	11.48%	25.30%	29.13%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
104,870	41,155	63,715	$14,451

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	14,551	11,323	2,877	351
High School				
1-3 years	12,981	11,425	1,396	160
4 years	25,201	23,473	1,568	160
College				
1-3 years	10,279	9,764	421	94
4 or more years	9,122	8,689	371	62

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	809	2,921	870	3,051
Vocational	1,847	3,052	2,086	3,189
Adult	252	255	252	238
Basic K-12	16,024	17,853	15,952	18,028
Total	18,932	24,081	19,160	24,506

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	13,846	78.63%	14,213	78.72%
Black, Non-Hispanic	3,427	19.46%	3,474	19.24%
Hispanic	266	1.51	267	1.48%
Asian/Pacific Islander	63	.36%	84	.47%
American Indian/Alaskan Native	6	.03%	18	.10%
Total	17,608	--	18,056	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	913	852
Graduates Receiving Special Diploma	19	22
Percent Entering College	44.21%	41.76%
Percent Entering Technical School	2.79%	4.81%

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	95	96	98
5	89	95	92
8	92	93	95
10	90	93	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	89
Communication Skills	90

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	42	42

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	16	16
Number Students K-12	1,159	1,190

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,003	--	88	--	89	--	786	--	1,966	--
White, Non-Hispanic	870	86.74%	77	87.50%	81	91.01%	627	79.77%	1,655	84.18%
Black, Non-Hispanic	130	12.96%	10	11.36%	8	8.99%	153	19.47%	301	15.31%
Hispanic	3	.30%	1	1.14%	0	--	6	.76%	10	.51%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	48.48%	51.02%
Total Instructional as a Percent of Total Full-time Staff	52.83%	55.49%
Administrators as a Percent of Total Full-time Staff	4.30%	4.53%
Ratio of Instructional Personnel to Administrators	12.29:1	12.26:1
Ratio of Professional Staff to Support Staff	1.33:1	1.50:1
Ratio of Classroom Teachers to Teacher Aides	4.32:1	4.87:1
Total Teacher Aides	222	206
Percent Professional Personnel Resigning	7.43%	7.29%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.40	19.29
4-8	22.42	22.59
9-12	21.75	17.77

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,000 - 23,240
Rank II	15,690 - 24,930
Rank I	16,600 - 25,840
Average	19,559

FINANCE

LAKE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 3,966,351	$ 4,519,683
Percent of Total Revenue	7.4%	7.8%
Federal Revenue per FTE	209	236
Total State Revenue	32,579,997	38,867,814
Percent of Total Revenue	60.7%	66.9%
State Revenue per FTE	1,721	2,029
Total Local Revenue	17,126,478	14,753,481
Percent of Total Revenue	31.9%	25.4%
Local Revenue per FTE	905	770
Total All Revenue	53,672,826	58,140,979
Total Revenue per FTE	2,835	3,034
Total Receipts, Transfers & Beginning Balances	5,486,887	9,710,077
Grand Total*	59,159,713	67,851,056
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	66,226	62,608
Compensatory Education	314,108	338,440
Comprehensive Health Education	9,253	10,137
Diagnostic Resource Centers	--	--
Education Improvement	5,000	3,500
High Cost Science Labs	13,506	11,647
Instructional Materials	493,204	540,542
Migrant Education	--	--
Public Education Capital Outlay	778,031	2,332,933
Primary Education Program	1,001,312	1,043,590
Reading Resource Specialists	--	39,861
Safe Schools	--	--
School Lunch Program	84,631	94,019
School Volunteer Program	5,678	5,380
Science Labs	114,569	--
Student Development Services	241,034	258,679
Student Transportation	1,142,895	1,437,867
Supplement for School Bus Replacement	118,140	100,828
Writing Skills Enhancement	--	245,776
Operating Tax Millage	5.5000	5.6060
Operating Tax Yield	$ 11,037,337	$ 10,814,085
Assessed Value of Property	2,112,409,000	2,030,547,125
Required Local Effort	8,928,087	8,825,219

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 168.47	$ 204.45
Transportation Cost, State Funds	1,124,980	1,427,202
Transportation Cost, District Funds	1,178,703	1,027,420
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.83%	58.14%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 48,047,153	$ 54,920,140
Current Expense per FTE	2,538	2,866
Total Capital Outlay	1,310,275	4,479,288
Total Debt Service	716,631	717,521
Total Expenditures, All Funds	50,074,059	60,116,949
Total Transfers, Ending Balances & Adjustments	9,085,653	7,734,107
Grand Total	59,159,713	67,851,056
Total FEFP Expenditures	$ 40,079,885	$ 45,884,029
Expenditures by FEFP Program		
Basic (K-12), Total	29,880,726	33,966,137
Expenditures per FTE	1,865	2,129
Basic K - 3	10,177,913	11,398,864
Basic 4 - 9	11,660,492	12,626,169
Basic 10 - 12	7,462,688	9,445,684
Educational Alternatives	579,633	495,420
Exceptional Students, Total	$ 4,484,244	$ 4,870,119
Expenditures per FTE	5,543	5,596
Educable Mentally Retarded	908,272	761,414
Trainable Mentally Retarded	257,273	304,679
Physically Handicapped	8,644	20,747
Physical/Occupational Therapy PT	172	518
Speech & Hearing Therapy PT	491,754	631,752
Deaf	9,859	17,477
Visually Handicapped PT	41,642	24,145
Visually Handicapped	--	--
Emotionally Disturbed PT	120,344	168,750
Emotionally Disturbed	413,310	443,509
Specific Learning Disability PT	1,101,987	1,171,958
Specific Learning Disability	327,429	452,832
Gifted PT	342,852	331,061
Hospital & Homebound PT	343,527	450,585
Profoundly Handicapped	117,179	90,692
Vocational Programs, Total	$ 5,110,753	$ 6,408,322
Expenditures per FTE	2,767	3,072
Agriculture	639,024	644,192
Business and Office	1,138,314	1,330,721
Distributive	246,494	334,500
Diversified	78,896	63,136
Health	496,018	643,109
Public Service	217,613	464,236
Home Economics	448,160	573,706
Technical, Trade & Industrial	1,307,102	1,755,130
Exploratory	539,132	599,592
Adult General Education, Total (Adult Basic and High School)	$ 604,162	$ 639,451
Expenditures per FTE	2,394	2,536

*Does not include Internal Service and Trust and Agency.

#47 PROFILES OF FLORIDA SCHOOL DISTRICTS

OKEECHBOEE
COMMUNITY DATA

EAST CENTRAL

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	23,877	21,472	2,405	12,086	11,791
0-17	7,239	28.94%	42.64%	32.30%	28.29%
18+	16,638	71.10%	57.04%	67.65%	71.76%
65+	3,284	14.36%	8.31%	13.19%	14.33%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
20,264	4,225	16,039	$14,012

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,093	2,054	436	153
High School				
1-3 years	2,633	2,532	67	34
4 years	4,046	3,832	157	57
College				
1-3 years	1,150	1,080	53	17
4 or more years	666	565	58	43

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	223	704	235	707
Vocational	357	593	305	469
Adult	31	31	31	30
Basic K-12	4,233	4,761	4,389	5,009
Total	4,844	6,089	4,960	6,215

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	3,759	80.15%	3,810	79.59%
Black, Non-Hispanic	509	10.85%	509	10.63%
Hispanic	279	5.95%	334	6.98%
Asian/Pacific Islander	18	.38%	24	.50%
American Indian/Alaskan Native	125	2.67%	110	2.30%
Total	4,690	--	4,787	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	235	182
Graduates Receiving Special Diploma	7	8
Percent Entering College	34.71%	32.11%
Percent Entering Technical School	1.65%	3.68%

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	94	97
5	89	92	90
8	86	85	92
10	87	89	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	80
Communication Skills	84

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1984-83	1984-85
Number Schools K-12	3	10
Number Students K-12	60	56

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	267	--	20	--	27	--	278	--	592	--
White, Non-Hispanic	250	93.63%	19	95.00%	24	88.89%	204	73.38%	497	83.95%
Black, Non-Hispanic	15	5.62%	0	--	3	11.11%	51	18.35%	69	11.66%
Hispanic	2	.75%	0	--	0	--	21	7.55%	23	3.88%
Asian/Pacific Islander	0	--	1	5.00%	0	--	1	.36%	2	.34%
American Indian/Alaskan Native	0	--	0	--	0	--	1	.36%	1	.17%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	44.46%	45.10%
Total Instructional as a Percent of Total Full-time Staff	48.55%	48.48%
Administrators as a Percent of Total Full-time Staff	4.60%	4.56%
Ratio of Instructional Personnel to Administrators	10.55:1	10.63:1
Ratio of Professional Staff to Support Staff	1.13:1	1.13:1
Ratio of Classroom Teachers to Teacher Aides	2.78:1	2.97:1
Total Teacher Aides	94	90
Percent Professional Personnel Resigning	9.93%	7.32%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.11	20.83
4-8	21.86	22.50
9-12	21.19	18.49

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,354 - 23,560
Rank II	15,804 - 25,010
Rank I	-- - --
Average	18,504

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

OKEECHOBEE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,764,635	$ 1,906,328
Percent of Total Revenue	11.8%	12.1%
Federal Revenue per FTE	364	384
Total State Revenue	9,426,365	10,549,355
Percent of Total Revenue	63.2%	66.8%
State Revenue per FTE	1,946	2,127
Total Local Revenue	3,714,465	3,346,381
Percent of Total Revenue	24.9%	21.2%
Local Revenue per FTE	767	675
Total All Revenue	14,905,465	15,802,064
Total Revenue per FTE	3,077	3,186
Total Receipts, Transfers & Beginning Balances	1,015,875	2,121,608
Grand Total*	15,921,340	17,923,673
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	9,206	11,648
Compensatory Education	104,494	108,702
Comprehensive Health Education	5,603	6,000
Diagnostic Resource Centers	--	--
Education Improvement	681	4,000
High Cost Science Labs	12,617	4,108
Instructional Materials	121,215	133,962
Migrant Education	19,774	8,406
Public Education Capital Outlay	438,627	595,159
Primary Education Program	285,712	316,477
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	35,170	42,246
School Volunteer Program	3,487	3,510
Science Labs	28,045	--
Student Development Services	61,510	66,653
Student Transportation	409,377	444,519
Supplement for School Bus Replacement	51,620	43,916
Writing Skills Enhancement	--	28,992
Operating Tax Millage	5.5000	5.6070
Operating Tax Yield	$ 2,325,099	$ 2,557,633
Assessed Value of Property	444,995,065	480,157,897
Required Local Effort	1,862,431	2,057,932

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 209.74	$ 199.62
Transportation Cost, State Funds	392,527	444,074
Transportation Cost, District Funds	536,530	364,025
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	42.25%	54.95%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 13,098,638	$ 14,423,608
Current Expense per FTE	2,704	2,908
Total Capital Outlay	177,677	847,811
Total Debt Service	522,230	657,472
Total Expenditures, All Funds	13,798,545	15,928,891
Total Transfers, Ending Balances & Adjustments	2,122,795	1,994,782
Grand Total	15,921,340	17,923,673
Total FEFP Expenditures	$ 10,031,359	$ 11,199,147
Expenditures by FEFP Program		
Basic (K-12), Total	8,107,184	8,981,551
Expenditures per FTE	1,915	2,046
Basic K - 3	3,098,285	3,328,096
Basic 4 - 9	2,953,339	3,174,351
Basic 10 - 12	1,867,415	2,233,503
Educational Alternatives	188,145	245,601
Exceptional Students, Total	$ 1,054,072	$ 1,244,886
Expenditures per FTE	4,716	5,296
Educable Mentally Retarded	264,810	232,221,
Trainable Mentally Retarded	60,197	68,989
Physically Handicapped	7,649	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	161,196	235,573
Deaf	5,090	6,733
Visually Handicapped PT	40,301	43,673
Visually Handicapped	2,646	--
Emotionally Disturbed PT	29,395	32,620
Emotionally Disturbed	12,733	33,432
Specific Learning Disability PT	230,224	297,601
Specific Learning Disability	114,458	102,469
Gifted PT	49,564	110,834
Hospital & Homebound PT	31,394	33,927
Profoundly Handicapped	44,415	46,814
Vocational Programs, Total	$ 822,814	$ 888,338
Expenditures per FTE	2,306	2,918
Agriculture	196,018	184,018
Business and Office	161,179	182,058
Distributive	--	--
Diversified	59,381	58,587
Health	26,753	34,777
Public Service	--	--
Home Economics	74,764	46,806
Technical, Trade & Industrial	156,484	196,965
Exploratory	148,235	185,127
Adult General Education, Total (Adult Basic and High School)	$ 47,289	$ 84,372
Expenditures per FTE	1,541	2,693

*Does not include Internal Service and Trust and Agency.

#48 PROFILES OF FLORIDA SCHOOL DISTRICTS

ORANGE

COMMUNITY DATA — EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	530,425	436,016	94,408	257,957	272,467
0-17	132,482	22.30%	37.35%	26.20%	23.82%
18+	397,943	77.78%	62.28%	73.77%	76.21%
65+	62,928	12.88%	7.16%	9.83%	13.79%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
471,016	433,870	37,146	$17,777

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	39,319	28,406	9,750	1,163
High School				
1-3 years	41,698	33,986	7,072	640
4 years	99,504	88,464	9,447	1,593
College				
1-3 years	50,228	45,750	3,710	768
4 or more years	43,062	39,968	2,458	636

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	3,749	12,560	3,905	12,382
Vocational	11,596	18,617	11,412	16,744
Adult	2,337	2,365	2,506	2,370
Basic K-12	771,983	79,814	73,059	82,504
Total	89,665	113,395	90,882	114,000

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	54,680	69.29%	54,978	68.81%
Black, Non-Hispanic	19,040	24.13%	19,318	24.18%
Hispanic	3,866	4.90%	4,203	5.26%
Asian/Pacific Islander	1,246	1.58%	1,313	1.64%
American Indian/Alaskan Native	81	.10%	92	.12%
Total	78,913	--	79,904	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	4,330	3,988
Graduates Receiving Special Diploma	55	60
Percent Entering College	52.66%	49.93%
Percent Entering Technical School	5.47%	3.58%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	92	97
5	87	93	91
8	90	91	94
10	89	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	88
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	123	123

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	76	85
Number Students K-12	10,999	11,180

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,825	--	420	--	362	--	4,294	--	9,901	--
White, Non-Hispanic	3,943	81.72%	340	80.95%	302	83.42%	3,099	72.17%	7,684	77.61%
Black, Non-Hispanic	819	16.97%	72	17.14%	59	16.30%	997	23.22%	1,947	19.66%
Hispanic	56	1.16%	8	1.90%	1	.28%	156	3.63%	221	2.23%
Asian/Pacific Islander	5	.10%	0	--	0	--	27	.63%	32	.32%
American Indian/Alaskan Native	2	.04%	0	--	0	--	15	.35%	17	.17%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	49.51%	48.73%
Total Instructional as a Percent of Total Full-time Staff	53.64%	52.97%
Administrators as a Percent of Total Full-time Staff	3.41%	3.66%
Ratio of Instructional Personnel to Administrators	15.73:1	14.49:1
Ratio of Professional Staff to Support Staff	1.33:1	1.31:1
Ratio of Classroom Teachers to Teacher Aides	4.14:1	3.39:1
Total Teacher Aides	1,137	1,422
Percent Professional Personnel Resigning	8.63%	9.40%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.27	19.38
4-8	21.28	21.36
9-12	20.11	18.12

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,000 - 23,650
Rank II	16,550 - 25,200
Rank I	18,100 - 26,750
Average	20,291

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

ORANGE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 18,262,023	$ 18,928,169
Percent of Total Revenue	7.1%	6.8%
Federal Revenue per FTE	204	208
Total State Revenue	146,974,241	159,260,559
Percent of Total Revenue	57.4%	57.4%
State Revenue per FTE	1,639	1,752
Total Local Revenue	91,013,491	99,410,573
Percent of Total Revenue	35.5%	35.8%
Local Revenue per FTE	1,015	1,094
Total All Revenue	256,249,755	277,599,301
Total Revenue per FTE	2,858	3,055
Total Receipts, Transfers & Beginning Balances	34,642,512	43,441,301
Grand Total*	290,892,268	321,040,602
State Categ./Special Allocations		
Community Education	$ 51,799	$ 52,202
Community Instructional Services	144,948	145,048
Compensatory Education	1,832,842	1,841,187
Comprehensive Health Education	53,174	55,240
Diagnostic Resource Centers	23,542	58,253
Education Improvement	42,288	13,992
High Cost Science Labs	96,070	97,107
Instructional Materials	2,056,909	2,382,790
Migrant Education	16	113,884
Public Education Capital Outlay	2,224,103	3,896,500
Primary Education Program	4,183,376	4,545,749
Reading Resource Specialists	322,619	201,558
Safe Schools	844,157	849,044
School Lunch Program	329,326	370,237
School Volunteer Program	11,577	11,500
Science Labs	--	561,396
Student Development Services	1,122,584	1,240,965
Student Transportation	3,520,370	4,103,711
Supplement for School Bus Replacement	320,894	307,8643
Writing Skills Enhancement	--	1,239,349
Operating Tax Millage	5.5000	5.5250
Operating Tax Yield	$ 59,184,253	$ 67,627,208
Assessed Value of Property	11,327,129,839	884,440,731
Required Local Effort	48,406,731	55,673,246

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 196.61	$ 227.34
Transportation Cost, State Funds	3,541,874	4,101,915
Transportation Cost, District Funds	4,014,119	5,063,954
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.88%	44.75%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 230,122,850	$ 263,240,857
Current Expense per FTE	2,566	2,897
Total Capital Outlay	15,727,666	17,949,158
Total Debt Service	4,390,266	2,612,349
Total Expenditures, All Funds	250,240,782	283,802,363
Total Transfers, Ending Balances & Adjustments	40,651,486	37,238,239
Grand Total	290,892,268	321,040,602
Total FEFP Expenditures	$ 197,111,585	$ 225,834,201
Expenditures by FEFP Program		
Basic (K-12), Total	142,553,522	165,701,190
Expenditures per FTE	1,980	2,268
Basic K - 3	45,728,156	54,024,377
Basic 4 - 9	54,873,397	59,646,771
Basic 10 - 12	40,096,168	49,402,425
Educational Alternatives	1,855,801	2,627,617
Exceptional Students, Total	$ 23,037,302	$ 27,133,640
Expenditures per FTE	6,144	6,948
Educable Mentally Retarded	3,380,622	3,960,310
Trainable Mentally Retarded	1,370,057	1,710,322
Physically Handicapped	842,169	908,841
Physical/Occupational Therapy PT	431,479	586,928
Speech & Hearing Therapy PT	2,560,862	2,867,421
Deaf	894,423	1,144,067
Visually Handicapped PT	163,126	168,494
Visually Handicapped	251,877	290,241
Emotionally Disturbed PT	413,722	475,287
Emotionally Disturbed	1,940,499	2,346,941
Specific Learning Disability PT	4,265,643	4,703,231
Specific Learning Disability	1,973,065	2,695,668
Gifted PT	2,388,130	3,069,326
Hospital & Homebound PT	419,842	423,164
Profoundly Handicapped	1,741,786	1,783,399
Vocational Programs, Total	$ 27,359,905	$ 28,065,561
Expenditures per FTE	2,360	2,459
Agriculture	1,041,309	1,050,478
Business and Office	4,776,542	5,107,625
Distributive	1,936,872	1,971,894
Diversified	945,369	782,812
Health	1,547,283	1,632,121
Public Service	1,154,717	1,227,322
Home Economics	3,984,874	3,811,425
Technical, Trade & Industrial	9,291,679	9,830,527
Exploratory	2,681,260	2,651,357
Adult General Education, Total (Adult Basic and High School)	$ 4,160,856	$ 4,933,810
Expenditures per FTE	1,781	1,969

*Does not include Internal Service and Trust and Agency.

#49 PROFILES OF FLORIDA SCHOOL DISTRICTS

OSCEOLA
COMMUNITY DATA

EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	69,955	65,334	4,621	33,501	36,454
0-17	17,178	23.38%	41.25%	26.17%	23.07%
18+	52,777	76.66%	58.29%	73.78%	76.97%
65+	12,720	18.92%	7.83%	15.99%	20.20%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
49,287	26,268	23,019	$15,228

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,090	5,592	386	112
High School				
1-3 years	5,888	5,434	365	89
4 years	11,738	11,217	369	152
College				
1-3 years	4,499	4,316	112	71
4 or more years	2,843	2,728	55	60

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	369	1,196	406	1,267
Vocational	710	1,102	596	876
Adult	32	33	32	31
Basic K-12	9,769	10,914	10,630	12,080
Total	10,880	13,245	11,664	14,254

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	9,175	85.70%	9,851	85.34%
Black, Non-Hispanic	872	8.14%	884	7.66%
Hispanic	559	5.22%	674	5.84%
Asian/Pacific Islander	89	.83%	123	1.07%
American Indian/Alaskan Native	11	.10%	11	.10%
Total	10,706	--	11,543	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	545	510
Graduates Receiving Special Diploma	2	6
Percent Entering College	43.51%	43.41%
Percent Entering Technical School	7.13%	6.59%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	93	97
5	86	92	90
8	87	89	94
10	86	94	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	12	12

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	4	5
Number Students K-12	312	205

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	584	--	48	--	43	--	593	--	1,268	--
White, Non-Hispanic	546	93.49%	42	87.50%	39	90.70%	519	87.52%	1,146	90.38%
Black, Non-Hispanic	25	4.28%	4	8.33%	4	9.30%	51	8.60%	84	6.62%
Hispanic	12	2.05%	2	4.17%	0	--	23	3.88%	37	2.92%
Asian/Pacific Islander	1	.17%	0	--	0	--	0	--	1	.08%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.89%	46.06%
Total Instructional as a Percent of Total Full-time Staff	49.45%	49.84%
Administrators as a Percent of Total Full-time Staff	3.31%	3.39%
Ratio of Instructional Personnel to Administrators	14.95:1	14.70:1
Ratio of Professional Staff to Support Staff	1.12:1	1.14:1
Ratio of Classroom Teachers to Teacher Aides	2.75:1	2.74:1
Total Teacher Aides	197	213
Percent Professional Personnel Resigning	5.46%	4.89%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	22.28	22.85
4-8	22.67	22.14
9-12	22.11	22.72

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,050 - 24,820
Rank II	15,775 - 26,570
Rank I	-- - --
Average	18,532

FINANCE

OSCEOLA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,602,739	$ 1,825,375
Percent of Total Revenue	4.9%	4.6%
Federal Revenue per FTE	147	156
Total State Revenue	18,978,259	23,775,054
Percent of Total Revenue	57.6%	60.2%
State Revenue per FTE	1,744	2,038
Total Local Revenue	12,343,172	13,868,980
Percent of Total Revenue	37.5%	35.1%
Local Revenue per FTE	1,134	1,189
Total All Revenue	32,924,169	39,469,410
Total Revenue per FTE	3,026	3,384
Total Receipts, Transfers & Beginning Balances	8,128,695	10,253,083
Grand Total*	41,052,865	49,722,493
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	18,119	24,058
Compensatory Education	212,249	222,164
Comprehensive Health Education	9,923	10,284
Diagnostic Resource Centers	--	--
Education Improvement	7,313	--
High Cost Science Labs	4,507	3,989
Instructional Materials	307,075	339,904
Migrant Education	--	--
Public Education Capital Outlay	2,035,839	4,324,869
Primary Education Program	608,676	681,536
Reading Resource Specialists	--	19,931
Safe Schools	--	--
School Lunch Program	41,237	44,751
School Volunteer Program	3,909	4,105
Science Labs	20,118	--
Student Development Services	131,706	165,919
Student Transportation	535,431	625,711
Supplement for School Bus Replacement	79,824	71,252
Writing Skills Enhancement	--	131,055
Operating Tax Millage	5.5000	5.4060
Operating Tax Yield	$ 7,642,125	$ 8,700,046
Assessed Value of Property	1,462,607,655	1,694,033,080
Required Local Effort	6,118,661	6,936,199

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 183.10	$ 191.38
Transportation Cost, State Funds	541,107	626,505
Transportation Cost, District Funds	762,443	1,022,983
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	41.51%	37.98%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 26,702,106	$ 30,616,883
Current Expense per FTE	2,454	2,625
Total Capital Outlay	4,738,788	4,116,946
Total Debt Service	1,104,920	2,354,696
Total Expenditures, All Funds	32,545,814	37,088,525
Total Transfers, Ending Balances & Adjustments	8,507,051	12,633,968
Grand Total	41,052,865	49,722,493
Total FEFP Expenditures	$ 22,633,980	$ 25,731,600
Expenditures by FEFP Program		
Basic (K-12), Total	17,926,417	20,905,163
Expenditures per FTE	1,835	1,967
Basic K - 3	6,237,012	7,398,574
Basic 4 - 9	6,834,225	7,616,900
Basic 10 - 12	4,413,209	5,242,872
Educational Alternatives	441,971	646,817
Exceptional Students, Total	$ 2,848,476	$ 3,028,592
Expenditures per FTE	7,725	7,455
Educable Mentally Retarded	396,890	337,392
Trainable Mentally Retarded	192,280	185,029
Physically Handicapped	39,121	67,701
Physical/Occupational Therapy PT	66,925	49,359
Speech & Hearing Therapy PT	369,615	319,821
Deaf	101,472	190,856
Visually Handicapped PT	55,003	26,770
Visually Handicapped	9,930	30,741
Emotionally Disturbed PT	50,762	59,060
Emotionally Disturbed	214,987	228,682
Specific Learning Disability PT	418,431	476,586
Specific Learning Disability	398,754	587,937
Gifted PT	326,429	325,890
Hospital & Homebound PT	62,408	36,094
Profoundly Handicapped	145,469	106,674
Vocational Programs, Total	$ 1,806,002	$ 1,725,134
Expenditures per FTE	2,543	2,895
Agriculture	175,137	158,049
Business and Office	381,238	391,054
Distributive	147,160	141,720
Diversified	105,038	108,975
Health	1,835	1,396
Public Service	24,893	873
Home Economics	124,905	126,149
Technical, Trade & Industrial	337,527	318,454
Exploratory	508,269	478,464
Adult General Education, Total (Adult Basic and High School)	$ 53,085	$ 72,711
Expenditures per FTE	1,637	2,247

*Does not include Internal Service and Trust and Agency.

#56 PROFILES OF FLORIDA SCHOOL DISTRICTS

ST. LUCIE

COMMUNITY DATA

EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	111,167	88,959	22,208	54,197	56,971
0-17	27,751	21.26%	39.81%	26.17%	23.81%
18+	83.416	78.85%	59.78%	73.79%	76.22%
65+	20,783	21.61%	7.02%	17.42%	19.91%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
87,182	73,861	13,321	$15,884

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	10,691	6.627	3,970	94
High School				
1-3 years	9,790	7.946	1,803	41
4 years	19,885	17,986	1,801	98
College				
1-3 years	8,542	7,835	656	51
4 or more years	5,979	5,409	448	122

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	634	2,353	740	2,594
Vocational	902	1,416	999	1,469
Adult	0	0	0	0
Basic K-12	13,530	15,095	13,913	15,699
Total	15,066	18,864	15,652	19,762

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	8,584	58.34%	9,217	60.18%
Black, Non-Hispanic	5,892	40.04%	5,842	38.14%
Hispanic	200	1.36%	206	1.34%
Asian/Pacific Islander	31	.21%	34	.22%
American Indian/Alaskan Native	77	.05%	17	.11%
Total	14,714	--	15,316	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	660	581
Graduates Receiving Special Diploma	8	13
Percent Entering College	37.43%	30.30%
Percent Entering Technical School	3.59%	8.75%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	90	96
5	81	86	82
8	90	87	92
10	89	88	90

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	77
Communication Skills	84

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	19	19

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	15	19
Number Students K-12	2,144	2,228

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	836	--	71	--	75	--	837	--	1,819	--
White, Non-Hispanic	620	74.16%	49	69.01%	53	70.67%	416	49.70%	1,138	62.56%
Black, Non-Hispanic	212	25.36%	22	30.99%	22	29.33%	417	49.82%	673	37.00%
Hispanic	2	.24%	0	--	0	--	3	.36%	5	.27%
Asian/Pacific Islander	2	.24%	0	--	0	--	1	.12%	3	.16%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.69%	45.96%
Total Instructional as a Percent of Total Full-time Staff	49.55%	49.86%
Administrators as a Percent of Total Full-time Staff	4.46%	4.12%
Ratio of Instructional Personnel to Administrators	11.12:1	12.09:1
Ratio of Professional Staff to Support Staff	1.17:1	1.17:1
Ratio of Classroom Teachers to Teacher Aides	3.94:1	3.77:1
Total Teacher Aides	195	222
Percent Professional Personnel Resigning	6.82%	3.97%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.68	20.96
4-8	23.26	22.88
9-12	23.14	17.65

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,595 - 23,395
Rank II	17,155 - 24,952
Rank I	18,800 - 26,597
Average	20,751

FINANCE

ST. LUCIE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 4,661,157	$ 5,395,572
Percent of Total Revenue	9.8%	10.2%
Federal Revenue per FTE	309	345
Total State Revenue	21,898,274	20,957,292
Percent of Total Revenue	46.1%	39.6%
State Revenue per FTE	1,453	1,339
Total Local Revenue	20,895,861	26,597,348
Percent of Total Revenue	44.0%	50.2%
Local Revenue per FTE	1,387	1,699
Total All Revenue	47,455,291	52,950,211
Total Revenue per FTE	3,150	3,383
Total Receipts, Transfers & Beginning Balances	10,557,317	16,171,409
Grand Total*	58,012,608	69,121,621
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	363,784	351,892
Comprehensive Health Education	16,281	17,182
Diagnostic Resource Centers	33,227	50,090
Education Improvement	7,500	--
High Cost Science Labs	16,718	--
Instructional Materials	391,484	464,346
Migrant Education	--	--
Public Education Capital Outlay	1,946,742	460,502
Primary Education Program	884,752	974,229
Reading Resource Specialists	44,022	40,312
Safe Schools	--	--
School Lunch Program	123,152	124,763
School Volunteer Program	4,498	4,615
Science Labs	91,683	--
Student Development Services	191,325	208,632
Student Transportation	1,135,206	1,543,385
Supplement for School Bus Replacement	129,316	109,343
Writing Skills Enhancement	--	150,225
Operating Tax Millage	5.5000	5.5240
Operating Tax Yield	$ 16,111,446	$ 20,455,295
Assessed Value of Property	3,083,530,363	3,897,879,971
Required Local Effort	12,889,157	16,382,010

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 231.82	$ 276.87
Transportation Cost, State Funds	1,112,008	1,542,736
Transportation Cost, District Funds	1,355,510	1,972,884
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	45.07%	43.88%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 40,867,058	$ 48,416,795
Current Expense per FTE	2,712	3,093
Total Capital Outlay	218,220	4,887,651
Total Debt Service	1,819,564	1,947,961
Total Expenditures, All Funds	42,904,842	55,252,406
Total Transfers, Ending Balances & Adjustments	15,107,766	13,869,214
Grand Total	58,012,608	69,121,621
Total FEFP Expenditures	$ 33,049,189	$ 37,734,745
Expenditures by FEFP Program		
Basic (K-12), Total	26,516,688	30,368,673
Expenditures per FTE	1,960	2,183
Basic K - 3	9,603,047	10,733,508
Basic 4 - 9	10,304,810	11,514,135
Basic 10 - 12	6,303,453	7,830,179
Educational Alternatives	305,378	290,851
Exceptional Students, Total	$ 3,923,884	$ 4,569,063
Expenditures per FTE	6,188	6,178
Educable Mentally Retarded	592,050	711,003
Trainable Mentally Retarded	260,906	318,726
Physically Handicapped	52,162	54,072
Physical/Occupational Therapy PT	41,299	72,442
Speech & Hearing Therapy PT	362,685	405,465
Deaf	207,099	263,359
Visually Handicapped PT	33,127	33,195
Visually Handicapped	--	--
Emotionally Disturbed PT	469,717	525,717
Emotionally Disturbed	11,864	8,267
Specific Learning Disability PT	805,464	837,560
Specific Learning Disability	135,196	109,585
Gifted PT	33,903	450,602
Hospital & Homebound PT	59,409	57,180
Profoundly Handicapped	559,003	721,890
Vocational Programs, Total	$ 2,608,617	$ 2,797,009
Expenditures per FTE	2,891	2,800
Agriculture	238,375	244,869
Business and Office	535,374	630,514
Distributive	86,298	79,748
Diversified	358,423	391,271
Health	44,114	47,846
Public Service	8,178	--
Home Economics	230,881	256,833
Technical, Trade & Industrial	612,269	557,749
Exploratory	494,705	588,179
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

#59 PROFILES OF FLORIDA SCHOOL DISTRICTS

SEMINOLE

COMMUNITY DATA — EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	214,870	191,447	23,423	103,887	110,983
0-17	57,852	25.65%	37.36%	28.38%	25.56%
18+	157,019	74.39%	62.38%	71.58%	74.48%
65+	23,624	10.97%	11.21%	9.70%	12.21%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
179,752	164,174	15,578	$20,873

Number of Years of School Completed

(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	12,165	8,242	3,675	248
High School				
1-3 years	13,558	11,510	1,881	167
4 years	39,010	36,636	1,916	458
College				
1-3 years	22,223	21,126	778	309
4 or more years	21,116	20,199	540	377

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,675	5,938	1,928	6,373
Vocational	2,580	4,016	2,852	4,226
Adult	0	0	0	0
Basic K-12	34,172	37,883	34,768	39,140
Total	38,427	47,837	39,548	49,739

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	30,914	82.25%	32,188	82.45%
Black, Non-Hispanic	5,170	13.76%	5,219	13.37%
Hispanic	1,051	2.80%	1,094	2.80%
Asian/Pacific Islander	447	1.19%	540	1.38%
American Indian/Alaskan Native	4	.01%	0	--
Total	37,586	--	39,041	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	2,168	2,058
Graduates Receiving Special Diploma	13	18
Percent Entering College	63.82%	65.32%
Percent Entering Technical School	2.15%	1.40%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)

Composite Scores

Grade	Mathematics	Reading	Writing
3	95	96	98
5	92	97	94
8	92	94	97
10	92	96	96

SSAT - PART II (March 1985)

Percent of 10th Graders Passing

Mathematics	89
Communication Skills	95

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	45	43

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	40	40
Number Students K-12	3,488	3,682

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,980	--	177	--	184	--	1,551	--	3,892	--
White, Non-Hispanic	1,744	88.08%	159	89.83%	159	86.41%	1,143	73.69%	3,205	82.35%
Black, Non-Hispanic	223	11.26%	15	8.47%	23	12.50%	389	25.08%	650	16.70%
Hispanic	10	.51%	2	1.13%	2	1.09%	19	1.23%	33	.85%
Asian/Pacific Islander	3	.15%	1	.56%	0	--	0	--	4	.10%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	50.72%	50.87%
Total Instructional as a Percent of Total Full-time Staff	55.30%	55.42%
Administrators as a Percent of Total Full-time Staff	4.76%	4.73%
Ratio of Instructional Personnel to Administrators	11.61:1	11.72:1
Ratio of Professional Staff to Support Staff	1.50:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	4.51:1	4.52:1
Total Teacher Aides	427	438
Percent Professional Personnel Resigning	5.52%	6.28%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.62	20.87
4-8	22.49	22.35
9-12	21.88	21.26

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,712 - 23,722
Rank II	15,906 - 25,916
Rank I	-- - --
Average	20,512

FINANCE

SEMINOLE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 4,593,746	$ 4,961,521
Percent of Total Revenue	4.3%	4.3%
Federal Revenue per FTE	120	125
Total State Revenue	71,068,690	76,145,206
Percent of Total Revenue	66.9%	65.5%
State Revenue per FTE	1,849	1,925
Total Local Revenue	30,579,448	35,148,863
Percent of Total Revenue	28.8%	30.2%
Local Revenue per FTE	796	889
Total All Revenue	106,241,884	116,255,591
Total Revenue per FTE	2,765	2,940
Total Receipts, Transfers & Beginning Balances	21,906,933	24,631,432
Grand Total*	128,148,817	140,887,023
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	563,865	550,518
Comprehensive Health Education	28,708	31,345
Diagnostic Resource Centers	--	--
Education Improvement	48,441	20,000
High Cost Science Labs	61,758	33,212
Instructional Materials	987,612	1,045,712
Migrant Education	52,388	72,733
Public Education Capital Outlay	3,199,486	3,102,869
Primary Education Program	1,934,317	2,059,722
Reading Resource Specialists	55,471	50,389
Safe Schools	--	--
School Lunch Program	109,070	114,007
School Volunteer Program	6,520	6,485
Science Labs	267,071	--
Student Development Services	482,214	563,857
Student Transportation	1,691,523	2,003,178
Supplement for School Bus Replacement	215,526	189,109
Writing Skills Enhancement	--	546,509
Operating Tax Millage	5.5000	5.6820
Operating Tax Yield	$ 18,922,738	$ 23,027,376
Assessed Value of Property	3,621,576,612	4,265,987,922
Required Local Effort	15,138,190	18,569,419

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 215.25	$ 226.58
Transportation Cost, State Funds	1,699,907	2,001,173
Transportation Cost, District Funds	2,952,921	3,495,879
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	36.53%	36.40%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 93,181,387	$ 104,473,610
Current Expense per FTE	2,425	2,642
Total Capital Outlay	8,372,535	7,939,826
Total Debt Service	4,000,875	3,347,917
Total Expenditures, All Funds	105,554,797	115,761,354
Total Transfers, Ending Balances & Adjustments	22,594,020	25,125,699
Grand Total	128,148,817	140,887,023
Total FEFP Expenditures	$ 80,382,316	$ 90,316,445
Expenditures by FEFP Program		
Basic (K-12), Total	64,632,493	72,276,763
Expenditures per FTE	1,891	2,079
Basic K - 3	20,251,175	22,730,893
Basic 4 - 9	25,085,652	28,219,737
Basic 10 - 12	18,547,629	20,598,612
Educational Alternatives	748,037	727,521
Exceptional Students, Total	$ 9,134,398	$ 10,803,154
Expenditures per FTE	5,455	5,604
Educable Mentally Retarded	959,771	992,355
Trainable Mentally Retarded	581,263	672,732
Physically Handicapped	11,422	14,603
Physical/Occupational Therapy PT	106,465	112,713
Speech & Hearing Therapy PT	1,243,359	1,165,938
Deaf	--	297,897
Visually Handicapped PT	132,022	127,560
Visually Handicapped	57,432	43,675
Emotionally Disturbed PT	610,554	533,794
Emotionally Disturbed	946,514	1,078,749
Specific Learning Disability PT	1,754,825	1,901,562
Specific Learning Disability	709,677	1,039,179
Gifted PT	1,142,294	1,484,126
Hospital & Homebound PT	194,396	237,879
Profoundly Handicapped	684,404	1,100,392
Vocational Programs, Total	$ 6,615,425	$ 7,236,528
Expenditures per FTE	2,564	2,538
Agriculture	270,310	217,237
Business and Office	1,517,941	1,657,200
Distributive	155,190	223,078
Diversified	629,211	728,767
Health	128,459	115,084
Public Service	--	--
Home Economics	843,030	790,344
Technical, Trade & Industrial	1,523,475	1,710,941
Exploratory	1,547,809	1,793,877
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

#60 PROFILES OF FLORIDA SCHOOL DISTRICTS

SUMTER

COMMUNITY DATA

EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	26,522	21,194	5,328	13,446	13,076
0-17	6,581	22.97%	32.15%	25.37%	24.24%
18+	19,941	77.09%	67.60%	74.61%	75.78%
65+	4,911	20.50%	10.63%	16.99%	20.09%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
24,272	2,665	21,607	$13,318

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,703	2,786	858	59
High School				
1-3 years	3,517	3,033	452	32
4 years	5,298	4,724	521	53
College				
1-3 years	1,269	1,155	103	11
4 or more years	1,031	910	121	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	181	557	192	571
Vocational	388	616	452	675
Adult	45	45	42	40
Basic K-12	3,927	4,372	3,982	4,497
Total	4,541	5,590	4,668	5,783

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	3,120	71.51%	3,230	72.32%
Black, Non-Hispanic	1,158	26.54%	1,150	25.75%
Hispanic	72	1.65%	63	1.41%
Asian/Pacific Islander	8	.18%	17	.38%
American Indian/Alaskan Native	5	.11%	6	.13%
Total	4,363	--	4,466	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	231	222
Graduates Receiving Special Diploma	6	7
Percent Entering College	22.36%	34.50%
Percent Entering Technical School	1.27%	7.86%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	96	93	97
5	90	93	93
8	91	91	94
10	92	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	88
Communication Skills	92

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	10	10

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	1
Number Students K-12	156	143

STAFF DATA

FALL 19834

	Other Classroom Teacher		Instructional		Administrative		Total Support		Full-time Staff	
Total	250	--	30	--	24	--	277	--	581	--
White, Non-Hispanic	205	82.00%	25	83.33%	22	91.67%	199	71.84%	451	77.62%
Black, Non-Hispanic	42	16.80%	5	16.67%	2	8.33%	75	27.08%	124	21.34%
Hispanic	2	.80%	0	--	0	--	1	.36%	3	.52%
Asian/Pacific Islander	1	.40%	0	--	0	--	2	.72%	3	.52%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	43.37%	43.03%
Total Instructional as a Percent of Total Full-time Staff	48.74%	48.19%
Administrators as a Percent of Total Full-time Staff	4.12%	4.13%
Ratio of Instructional Personnel to Administrators	11.83:1	11.67:1
Ratio of Professional Staff to Support Staff	1.12:1	1.10:1
Ratio of Classroom Teachers to Teacher Aides	3.23:1	2.87:1
Total Teacher Aides	75	87
Percent Professional Personnel Resigning	3.38%	5.59%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.35	19.45
4-8	20.14	19.84
9-12	18.65	17.03

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,226 - 23,065
Rank II	15,825 - 24,748
Rank I	-- - --
Average	20,129

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SUMTER

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,409,315	$ 1,635,812
Percent of Total Revenue	11.0%	11.7%
Federal Revenue per FTE	310	350
Total State Revenue	9,342,378	10,080,038
Percent of Total Revenue	72.7%	72.1%
State Revenue per FTE	2,058	2,159
Total Local Revenue	2,097,550	2,258,509
Percent of Total Revenue	16.3%	16.2%
Local Revenue per FTE	462	484
Total All Revenue	12,849,243	13,974,359
Total Revenue per FTE	2,830	2,994
Total Receipts, Transfers & Beginning Balances	1,424,658	2,241,195
Grand Total*	14,273,901	16,215,554
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	7,075	8,765
Compensatory Education	80,158	85,031
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	55,650	3,750
High Cost Science Labs	5,233	4,684
Instructional Materials	113,903	129,872
Migrant Education	--	--
Public Education Capital Outlay	240,151	128,519
Primary Education Program	259,297	276,907
Reading Resource Specialists	65,052	20,156
Safe Schools	--	--
School Lunch Program	33,571	34,931
School Volunteer Program	3,655	3,680
Science Labs	25,325	--
Student Development Services	58,429	62,256
Student Transportation	373,463	398,220
Supplement for School Bus Replacement	58,538	48,398
Writing Skills Enhancement	--	38,529
Operating Tax Millage	5.5000	5.4070
Operating Tax Yield	$ 1,383,670	$ 1,428,121
Assessed Value of Property	264,817,181	278,025,732
Required Local Effort	1,109,595	1,139,462

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 179.85	$ 187.38
Transportation Cost, State Funds	374,795	402,054
Transportation Cost, District Funds	232,568	351,165
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	61.71%	53.38%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 11,647,091	$ 13,503,214
Current Expense per FTE	2,565	2,893
Total Capital Outlay	250,847	284,013
Total Debt Service	352,861	355,771
Total Expenditures, All Funds	12,250,800	14,142,998
Total Transfers, Ending Balances & Adjustments	2,023,100	2,072,556
Grand Total	14,273,901	16,215,554
Total FEFP Expenditures	$ 9,352,023	$ 10,703,948
Expenditures by FEFP Program		
Basic (K-12), Total	7,522,111	8,661,401
Expenditures per FTE	1,916	2,175
Basic K - 3	2,460,918	2,989,328
Basic 4 - 9	2,885,708	3,335,202
Basic 10 - 12	2,012,613	2,179,636
Educational Alternatives	162,872	157,235
Exceptional Students, Total	$ 751,757	$ 874,765
Expenditures per FTE	4,153	4,547
Educable Mentally Retarded	240,493	263,102
Trainable Mentally Retarded	89,526	116,937
Physically Handicapped	4,225	7,270
Physical/Occupational Therapy PT	3,596	4,253
Speech & Hearing Therapy PT	94,268	99,024
Deaf	--	--
Visually Handicapped PT	508	892
Visually Handicapped	--	--
Emotionally Disturbed PT	3,157	4,494
Emotionally Disturbed	20,208	38,759
Specific Learning Disability PT	122,506	155,962
Specific Learning Disability	90,657	91,933
Gifted PT	38,568	43,303
Hospital & Homebound PT	6,646	10,262
Profoundly Handicapped	37,399	38,574
Vocational Programs, Total	$ 991,482	$ 1,047,492
Expenditures per FTE	2,556	2,318
Agriculture	288,013	287,862
Business and Office	212,676	271,437
Distributive	--	--
Diversified	98,502	84,202
Health	--	--
Public Service	--	--
Home Economics	151,354	151,479
Technical, Trade & Industrial	--	--
Exploratory	240,937	252,512
Adult General Education, Total (Adult Basic and High School)	$ 86,673	$ 120,290
Expenditures per FTE	1,936	2,880

*Does not include Internal Service and Trust and Agency.

#64 PROFILES OF FLORIDA SCHOOL DISTRICTS

VOLUSIA

COMMUNITY DATA

EAST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	295,368	261,441	33,927	140,427	154,941
0-17	58,678	18.03%	33.99%	21.44%	18.44%
18+	236,690	82.03%	65.54%	78.50%	81.61%
65+	70,043	25.39%	10.81%	21.17%	26.02%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
258,762	212,643	46,119	$15,098

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	27,795	23,155	4,267	373
High School				
1-3 years	30,353	27,148	3,008	197
4 years	63,678	59,796	3,409	473
College				
1-3 years	29,456	27,358	1,812	286
4 or more years	22,532	21,010	1,209	313

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,938	6,695	2,150	6,996
Vocational	2,183	3,478	2,062	3,125
Adult	0	0	0	0
Basic K-12	32,351	35,770	34,096	38,518
Total	36,472	45,943	38,308	48,639

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	28,755	78.33%	29,558	78.64%
Black, Non-Hispanic	7,024	19.13%	6,995	18.61%
Hispanic	714	1.94%	770	2.05%
Asian/Pacific Islander	204	.56%	243	.65%
American Indian/Alaskan Native	14	.04%	19	.05%
Total	36,711	--	37,585	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	2,210	1,952
Graduates Receiving Special Diploma	40	36
Percent Entering College	51.42%	64.24%
Percent Entering Technical School	7.07%	6.64%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	91	96
5	88	93	91
8	87	88	93
10	89	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	89
Communication Skills	92

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	56	55

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	44	45
Number Students K-12	3,731	3,886

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	2,024	--	215	--	188	--	757	--	3,184	--
White, Non-Hispanic	1,681	83.05%	173	80.47%	146	77.66%	551	72.79%	2,551	80.12%
Black, Non-Hispanic	326	16.11%	42	19.53%	40	21.28%	202	26.68%	610	19.16%
Hispanic	12	.59%	0	--	1	.53%	3	.40%	16	.50%
Asian/Pacific Islander	3	.15%	0	--	1	.53%	0	--	4	.12%
American Indian/Alaskan Native	2	.10%	0	--	0	--	1	.13%	3	.09%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	63.12%	63.57%
Total Instructional as a Percent of Total Full-time Staff	69.93%	70.32%
Administrators as a Percent of Total Full-time Staff	6.07%	5.90%
Ratio of Instructional Personnel to Administrators	11.52:1	11.91:1
Ratio of Professional Staff to Support Staff	3.17:1	3.21:1
Ratio of Classroom Teachers to Teacher Aides	88.36:1	96.38:1
Total Teacher Aides	22	21
Percent Professional Personnel Resigning	5.51%	5.93%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.82	19.13
4-8	22.04	22.13
9-12	22.16	19.47

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	13,406 - 24,620
Rank II	15,283 - 26,497
Rank I	17,160 - 28,374
Average	19,985

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

VOLUSIA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 7,775,640	$ 8,137,197
Percent of Total Revenue	6.4%	6.2%
Federal Revenue per FTE	213	212
Total State Revenue	59,609,185	66,531,412
Percent of Total Revenue	49.2%	50.6%
State Revenue per FTE	1,634	1,737
Total Local Revenue	53,738,167	56,754,923
Percent of Total Revenue	44.4%	43.2%
Local Revenue per FTE	1,473	1,482
Total All Revenue	121,122,992	131,423,531
Total Revenue per FTE	3,231	3,431
Total Receipts, Transfers & Beginning Balances	108,232,888	40,730,456
Grand Total*	229,355,879	172,153,988
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	--	--
Compensatory Education	854,013	874,640
Comprehensive Health Education	29,003	29,729
Diagnostic Resource Centers	--	--
Education Improvement	16,671	14,966
High Cost Science Labs	3,803	49,429
Instructional Materials	885,950	1,056,207
Migrant Education	--	--
Public Education Capital Outlay	1,210,046	1,925,060
Primary Education Program	1,701,552	2,016,999
Reading Resource Specialists	137,849	120,935
Safe Schools	364,279	--
School Lunch Program	217,707	226,113
School Volunteer Program	7,532	7,505
Science Labs	258,977	--
Student Development Services	460,259	543,106
Student Transportation	1,504,059	1,560,103
Supplement for School Bus Replacement	117,608	104,413
Writing Skills Enhancement	--	474,929
Operating Tax Millage	5.5000	5.5000
Operating Tax Yield	$ 29,142,127	$ 32,820,631
Assessed Value of Property	5,577,440,519	6,281,460,498
Required Local Effort	23,313,701	26,256,505

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 158.31	$ 166.43
Transportation Cost, State Funds	1,496,620	1,567,557
Transportation Cost, District Funds	1,526,106	1,520,871
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.51%	50.76%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 95,385,468	$ 107,624,213
Current Expense per FTE	2,615	2,809
Total Capital Outlay	19,699,955	6,239,092
Total Debt Service	74,472,879	9,334,233
Total Expenditures, All Funds	189,558,302	123,197,538
Total Transfers, Ending Balances & Adjustments	39,797,577	48,956,450
Grand Total	229,355,879	172,153,988
Total FEFP Expenditures	$ 82,104,609	$ 93,155,596
Expenditures by FEFP Program		
Basic (K-12), Total	64,268,317	73,357,886
Expenditures per FTE	1,987	2,152
Basic K - 3	18,373,179	22,337,567
Basic 4 - 9	25,335,645	27,104,782
Basic 10 - 12	19,339,893	22,616,105
Educational Alternatives	1,219,600	1,299,432
Exceptional Students, Total	$ 11,519,546	$ 13,713,459
Expenditures per FTE	5,945	6,378
Educable Mentally Retarded	1,431,671	1,669,495
Trainable Mentally Retarded	810,134	976,908
Physically Handicapped	210,604	289,021
Physical/Occupational Therapy PT	101,863	136,103
Speech & Hearing Therapy PT	1,236,536	1,218,620
Deaf	136,357	359,857
Visually Handicapped PT	91,553	95,517
Visually Handicapped	9,684	12,743
Emotionally Disturbed PT	647,938	714,321
Emotionally Disturbed	1,078,181	1,350,657
Specific Learning Disability PT	2,212,481	2,334,420
Specific Learning Disability	798,843	1,015,708
Gifted PT	1,774,983	2,274,447
Hospital & Homebound PT	164,167	235,313
Profoundly Handicapped	814,641	1,030,329
Vocational Programs, Total	$ 6,316,746	$ 6,084,251
Expenditures per FTE	2,894	2,951
Agriculture	724,805	761,231
Business and Office	1,223,298	1,213,610
Distributive	272,688	112,667
Diversified	133,078	205,401
Health	48,066	50,435
Public Service	12,552	18,989
Home Economics	1,191,119	979,318
Technical, Trade & Industrial	1,123,221	1,180,246
Exploratory	1,587,919	1,562,354
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

WEST CENTRAL REGION

COMMUNITY DATA (Averages for Region)

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	228,882	203,914	24,968	108,738	120,144
0-17	48,008	19.06%	36.73%	22.54%	19.56%
18+	180,874	80.94%	63.27%	77.46%	80.44%
65+	52,910	24.91%	8.41%	20.98%	25.05%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
203,201	170,291	32,910	$15,038

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	23,646	20,003	3,095	548
High School				
1-3 years	23,693	21,327	2,139	227
4 years	49,283	46,443	2,447	393
College				
1-3 years	22,022	20,850	953	219
4 or more years	18,194	17,388	597	209

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,450	5,229	1,570	5,418
Vocational	3,264	5,288	3,180	4,786
Adult	867	878	648	613
Basic K-12	27,002	30,075	27,458	31,107
Total	32,583	41,470	32,856	41,924

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	23,376	78.81%	23,716	78.43%
Black, Non-Hispanic	5,103	17.20%	5,200	17.20%
Hispanic	898	3.03%	977	3.23%
Asian/Pacific Islander	254	.85%	285	.94%
American Indian/Alaskan Native	30	.10%	60	.20%
Total	29,661	--	30,238	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,677	1,628
Graduates Receiving Special Diploma	33	28
Percent Entering College	55.78%	47.61%
Percent Entering Technical School	11.44%	7.77%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	96
5	87	93	91
8	87	89	94
10	87	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	83
Communication Skills	89

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	53	47

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	26	32
Number Students K-12	3,566	3,635

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,782	--	163	--	153	--	1,418	--	3,516	--
White, Non-Hispanic	1,537	86.25%	142	87.12%	133	86.93%	1,057	74.54%	2,869	81.60%
Black, Non-Hispanic	199	11.17%	14	8.59%	16	10.46%	270	19.04%	499	14.19%
Hispanic	42	2.36%	3	1.84%	4	2.61%	85	5.99%	134	3.81%
Asian/Pacific Islander	2	.11%	1	.61%	0	--	4	.28%	7	.20%
American Indian/Alaskan Native	2	.11%	3	1.84%	0	--	2	.14%	7	.20%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	49.99%	50.68%
Total Instructional as a Percent of Total Full-time Staff	54.59%	55.32%
Administrators as a Percent of Total Full-time Staff	4.20%	4.35%
Ratio of Instructional Personnel to Administrators	12.98:1	12.71:1
Ratio of Professional Staff to Support Staff	1.43:1	1.48:1
Ratio of Classroom Teachers to Teacher Aides	4.92:1	4.84:1
Total Teacher Aides	340	368
Percent Professional Personnel Resigning	6.37%	6.08%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.96	20.16
4-8	21.79	21.32
9-12	20.98	18.92

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,484 - 22,580
Rank II	15,893 - 24,235
Rank I	17,759 - 26,267
Average	20,062

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

WEST CENTRAL REGION

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 7,368,573	$ 8,007,527
Percent of Total Revenue	7.3%	7.4%
Federal Revenue per FTE	260	244
Total State Revenue	54,031,228	56,937,528
Percent of Total Revenue	53.4%	52.4%
State Revenue per FTE	1,626	1,733
Total Local Revenue	39,723,210	43,728,691
Percent of Total Revenue	39.3%	40.2%
Local Revenue per FTE	1,314	1,331
Total All Revenue	101,123,011	108,673,746
Total Revenue per FTE	3,201	3,308
Total Receipts, Transfers & Beginning Balances	20,249,024	24,978,529
Grand Total*	121,372,035	133,652,275
State Categ./Special Allocations		
Community Education	$ 37,785	$ 33,172
Community Instructional Services	67,579	71,194
Compensatory Education	656,383	702,483
Comprehensive Health Education	27,498	29,168
Diagnostic Resource Centers	41,746	14,228
Education Improvement	4,362	5,709
High Cost Science Labs	35,567	30,618
Instructional Materials	769,945	888,037
Migrant Education	50,144	56,026
Public Education Capital Outlay	2,652,520	1,842,828
Primary Education Program	1,574,223	1,678,411
Reading Resource Specialists	69,217	87,787
Safe Schools	198,997	207,091
School Lunch Program	166,639	178,828
School Volunteer Program	6,197	6,112
Science Labs	200,860	--
Student Development Services	407,401	473,009
Student Transportation	1,727,808	1,955,615
Supplement for School Bus Replacement	174,795	151,742
Writing Skills Enhancement	--	413,407
Operating Tax Millage	5.4927	5.5544
Operating Tax Yield	$ 25,254,566	28,442,239
Assessed Value of Property	4,834,065,039	5,365,246,047
Required Local Effort	20,410,348	23,069,354

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 214.28	$ 232.51
Transportation Cost, State Funds	1,739,290	1,958,181
Transportation Cost, District Funds	1,975,434	2,187,832
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	46.82%	47.23%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 85,495,348	$ 96,275,280
Current Expense per FTE	2,606	2,930
Total Capital Outlay	9,867,816	10,361,092
Total Debt Service	2,841,674	2,643,112
Total Expenditures, All Funds	98,204,838	109,279,484
Total Transfers, Ending Balances & Adjustments	23,167,197	24,372,791
Grand Total	121,372,035	133,652,275
Total FEFP Expenditures	$ 71,390,698	$ 80,409,455
Expenditures by FEFP Program		
Basic (K-12), Total	52,433,868	59,353,690
Expenditures per FTE	1,983	2,191
Basic K - 3	16,627,560	18,709,623
Basic 4 - 9	20,305,314	22,042,807
Basic 10 - 12	14,338,548	17,169,998
Educational Alternatives	1,162,446	1,431,262
Exceptional Students, Total	$ 8,502,943	$ 9,920,010
Expenditures per FTE	5,649	6,097
Educable Mentally Retarded	1,065,019	1,138,086
Trainable Mentally Retarded	553,235	644,003
Physically Handicapped	270,513	335,004
Physical/Occupational Therapy PT	102,045	151,415
Speech & Hearing Therapy PT	1,075,053	1,118,217
Deaf	183,179	299,805
Visually Handicapped PT	70,423	78,565
Visually Handicapped	9,858	15,873
Emotionally Disturbed PT	562,394	657,560
Emotionally Disturbed	583,313	719,918
Specific Learning Disability PT	1,712,557	1,826,095
Specific Learning Disability	579,831	725,612
Gifted PT	813,253	1,003,994
Hospital & Homebound PT	131,311	210,167
Profoundly Handicapped	790,959	995,696
Vocational Programs, Total	$ 9,042,413	$ 9,654,858
Expenditures per FTE	2,769	3,048
Agriculture	483,665	510,019
Business and Office	1,764,542	1,939,555
Distributive	353,388	367,384
Diversified	522,402	517,761
Health	739,876	745,721
Public Service	152,327	211,680
Home Economics	985,964	1,036,689
Technical, Trade & Industrial	2,840,569	3,104,538
Exploratory	1,199,680	1,221,511
Adult General Education, Total (Adult Basic and High School)	$ 1,411,474	$ 1,480,897
Expenditures per FTE	1,763	2,378

*Does not include Internal Service and Trust and Agency.

#8 PROFILES OF FLORIDA SCHOOL DISTRICTS

CHARLOTTE

COMMUNITY DATA — WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	74,059	72,164	1,895	34,642	39,417
0-17	11,186	14.60%	34.20%	16.48%	13.89%
18+	62,873	85.42%	65.07%	83.46%	86.16%
65+	26,563	36.43%	14.48%	35.23%	36.43%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
58,460	36,052	22,408	$15,281

Number of Years of School Completed

(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,984	6,699	229	56
High School				
1-3 years	8,173	7,979	168	26
4 years	17,484	17,258	18	108
College				
1-3 years	7,113	7,032	35	46
4 or more years	5,820	5,716	37	67

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	252	954	266	958
Vocational	1,084	1,775	924	1,397
Adult	160	162	155	146
Basic K-12	6,838	7,561	7,315	8,238
Total	8,334	10,452	8,660	10,739

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	6,976	93.45%	7,447	93.70%
Black, Non-Hispanic	294	3.94%	315	3.96%
Hispanic	1103	1.38%	111	1.40%
Asian/Pacific Islander	81	1.08%	64	.81%
American Indian/Alaskan Native	11	.15%	11	.14%
Total	7,465	--	7,948	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	597	578
Graduates Receiving Special Diploma	9	10
Percent Entering College	44.22%	49.66%
Percent Entering Technical School	13.04%	10.03%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)

Composite Scores

Grade	Mathematics	Reading	Writing
3	92	91	96
5	89	95	92
8	92	94	97
10	90	94	95

SSAT - PART II (March 1985)

Percent of 10th Graders Passing

Mathematics	87
Communication Skills	89

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	14	15

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	2	6
Number Students K-12	112	472

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	426	--	37	--	52	--	391	--	906	--
White, Non-Hispanic	409	96.01%	37	100.00%	51	98.08%	368	94.12%	865	95.47%
Black, Non-Hispanic	14	3.29%	0	--	1	1.92%	19	4.86%	34	3.75%
Hispanic	1	.23%	0	--	0	--	1	.26%	2	.22%
Asian/Pacific Islander	1	.23%	0	--	0	--	3	.77%	4	.44%
American Indian/Alaskan Native	1	.23%	0	--	0	--	0	--	1	.11%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.78%	47.02%
Total Instructional as a Percent of Total Full-time Staff	52.34%	51.10%
Administrators as a Percent of Total Full-time Staff	5.26%	5.74%
Ratio of Instructional Personnel to Administrators	9.95:1	8.90:1
Ratio of Professional Staff to Support Staff	1.36:1	1.32:1
Ratio of Classroom Teachers to Teacher Aides	6.82:1	7.22:1
Total Teacher Aides	60	59
Percent Professional Personnel Resigning	5.47%	3.50%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.39	18.80
4-8	21.97	21.89
9-12	20.63	19.58

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,056 - 21,646
Rank II	16,221 - 23,811
Rank I	18,807 - 26,397
Average	19,991

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

CHARLOTTE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,361,866	$ 1,533,787
Percent of Total Revenue	4.7%	4.8%
Federal Revenue per FTE	163	177
Total State Revenue	9,609,197	9,093,523
Percent of Total Revenue	33.0%	28.6%
State Revenue per FTE	1,153	1,050
Total Local Revenue	18,168,536	21,121,463
Percent of Total Revenue	62.3%	66.5%
Local Revenue per FTE	2,180	2,439
Total All Revenue	29,139,599	31,748,773
Total Revenue per FTE	3,496	3,666
Total Receipts, Transfers & Beginning Balances	2,113,915	4,756,253
Grand Total*	31,253,514	36,505,026
State Categ./Special Allocations		
Community Education	$ 51,799	$ 52,202
Community Instructional Services	49,651	47,616
Compensatory Education	126,572	119,810
Comprehensive Health Education	15,990	16,000
Diagnostic Resource Centers	--	--
Education Improvement	6,800	7,000
High Cost Science Labs	18,552	12,504
Instructional Materials	197,928	200,803
Migrant Education	--	--
Public Education Capital Outlay	1,954,113	633,382
Primary Education Program	318,546	347,006
Reading Resource Specialists	--	20,156
Safe Schools	--	--
School Lunch Program	26,679	31,254
School Volunteer Program	3,992	4,105
Science Labs	63,172	--
Student Development Services	102,814	113,189
Student Transportation	471,642	572,881
Supplement for School Bus Replacement	59,602	50,190
Writing Skills Enhancement	--	168,045
Operating Tax Millage	5.5000	5.5600
Operating Tax Yield	$ 12,908,248	$ 14,110,689
Assessed Value of Property	2,470,478,160	2,671,467,030
Required Local Effort	10,419,428	11,440,224

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 188.75	$ 214.23
Transportation Cost, State Funds	468,413	570,355
Transportation Cost, District Funds	449,469	535,437
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.03%	51.58%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 22,503,013	$ 26,063,906
Current Expense per FTE	2,700	3,010
Total Capital Outlay	3,172,389	5,017,919
Total Debt Service	800,092	796,740
Total Expenditures, All Funds	26,475,493	31,878,565
Total Transfers, Ending Balances & Adjustments	4,778,021	4,626,461
Grand Total	31,253,514	36,505,026
Total FEFP Expenditures	$ 19,350,487	$ 22,389,223
Expenditures by FEFP Program		
Basic (K-12), Total	14,465,483	17,025,511
Expenditures per FTE	2,116	2,327
Basic K - 3	3,552,950	4,067,119
Basic 4 - 9	5,014,553	6,212,360
Basic 10 - 12	5,610,883	6,516,735
Educational Alternatives	287,097	229,297
Exceptional Students, Total	$ 1,801,508	$ 2,031,614
Expenditures per FTE	7,151	7,649
Educable Mentally Retarded	228,214	241,123
Trainable Mentally Retarded	234,686	271,042
Physically Handicapped	--	3,909
Physical/Occupational Therapy PT	3,124	37,500
Speech & Hearing Therapy PT	138,194	185,242
Deaf	--	--
Visually Handicapped PT	14,197	16,892
Visually Handicapped	--	--
Emotionally Disturbed PT	287,079	294,776
Emotionally Disturbed	20,906	42,143
Specific Learning Disability PT	518,004	540,598
Specific Learning Disability	55,238	91,555
Gifted PT	86,922	98,822
Hospital & Homebound PT	25,595	42,926
Profoundly Handicapped	189,349	165,086
Vocational Programs, Total	$ 2,682,964	$ 2,914,802
Expenditures per FTE	2,474	3,156
Agriculture	80,646	51,337
Business and Office	749,973	812,837
Distributive	36,688	79,765
Diversified	82,165	68,561
Health	472,569	535,976
Public Service	68,332	42,959
Home Economics	113,510	107,393
Technical, Trade & Industrial	729,794	779,465
Exploratory	349,287	436,509
Adult General Education, Total (Adult Basic and High School)	$ 400,532	$ 417,296
Expenditures per FTE	2,499	2,697

*Does not include Internal Service and Trust and Agency.

#14 **PROFILES OF FLORIDA SCHOOL DISTRICTS**

DE SOTO

COMMUNITY DATA

WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	21,125	16,695	4,430	10,600	10,525
0-17	5,451	23.64%	33.95%	25.88%	25.73%
18+	15,674	76.43%	65.78%	74.12%	74.27%
65+	3,565	19.04%	8.72%	15.53%	18.23%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,039	6,002	13,037	$13,183

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,156	2,395	639	122
High School				
1-3 years	2,536	2,132	371	33
4 years	3,810	3,395	389	26
College				
1-3 years	1,070	929	126	15
4 or more years	945	849	91	5

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	225	734	264	812
Vocational	451	737	491	746
Adult	165	167	178	168
Basic K-12	3,192	3,575	3,201	3,642
Total	4,033	5,213	4,134	5,368

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	2,536	71.00%	2,550	70.42%
Black, Non-Hispanic	909	25.45%	946	26.13%
Hispanic	112	3.13%	108	2.98%
Asian/Pacific Islander	15	.42%	16	.44%
American Indian/Alaskan Native	0	--	1	.03%
Total	3,572	--	3,621	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	174	153
Graduates Receiving Special Diploma	6	4
Percent Entering College	26.67%	27.39%
Percent Entering Technical School	11.67%	5.10%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	96
5	86	93	92
8	87	89	95
10	91	93	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	91
Communication Skills	93

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	11	11

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	0
Number Students K-12	30	0

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	231	--	16	--	27	--	181	--	455	--
White, Non-Hispanic	195	84.42%	15	93.75%	26	96.30%	148	81.77%	384	84.40%
Black, Non-Hispanic	36	15.58%	1	6.25%	1	3.70%	31	17.13%	69	15.16%
Hispanic	0	--	0	--	0	--	2	1.10%	2	.44%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	48.36%	50.77%
Total Instructional as a Percent of Total Full-time Staff	52.11%	54.29%
Administrators as a Percent of Total Full-time Staff	5.16%	5.93%
Ratio of Instructional Personnel to Administrators	10.09:1	9.15:1
Ratio of Professional Staff to Support Staff	1.34:1	1.51:1
Ratio of Classroom Teachers to Teacher Aides	3.49:1	4.20:1
Total Teacher Aides	59	55
Percent Professional Personnel Resigning	6.55%	5.11%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.98	18.44
4-8	23.69	21.98
9-12	18.25	17.98

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,539 - 22,427
Rank II	15,355 - 23,827
Rank I	17,539 - 25,427
Average	20,089

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DE SOTO

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,203,536	$ 1,277,679
Percent of Total Revenue	9.9%	10.1%
Federal Revenue per FTE	298	309
Total State Revenue	8,100,466	8,750,960
Percent of Total Revenue	66.5%	69.3%
State Revenue per FTE	2,008	2,117
Total Local Revenue	2,870,286	2,596,560
Percent of Total Revenue	23.6%	20.6%
Local Revenue per FTE	712	628
Total All Revenue	12,174,288	12,625,199
Total Revenue per FTE	3,018	3,054
Total Receipts, Transfers & Beginning Balances	2,192,736	1,674,013
Grand Total*	14,367,024	14,299,212
State Categ./Special Allocations		
Community Education	$ 7,400	$ 7,457
Community Instructional Services	8,974	8,973
Compensatory Education	96,214	99,445
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	3,906	6,585
Instructional Materials	87,597	97,314
Migrant Education	--	--
Public Education Capital Outlay	326,639	192,848
Primary Education Program	212,126	224,849
Reading Resource Specialists	27,079	20,156
Safe Schools	--	--
School Lunch Program	22,363	25,506
School Volunteer Program	3,487	3,510
Science Labs	19,560	--
Student Development Services	50,354	53,570
Student Transportation	252,721	309,145
Supplement for School Bus Replacement	30,866	25,991
Writing Skills Enhancement	--	18,351
Operating Tax Millage	5.5000	5.5140
Operating Tax Yield	$ 1,591,703	$ 1,753,885
Assessed Value of Property	304,632,186	334,819,461
Required Local Effort	1,295,251	1,436,016

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 195.25	$ 212.55
Transportation Cost, State Funds	250,087	294,637
Transportation Cost, District Funds	232,738	309,477
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.80%	48.77%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 10,630,374	$ 11,899,144
Current Expense per FTE	2,636	2,878
Total Capital Outlay	206,390	1,152
Total Debt Service	1,224,630	476,759
Total Expenditures, All Funds	12,061,395	12,377,056
Total Transfers, Ending Balances & Adjustments	2,305,629	1,922,157
Grand Total	14,367,024	14,299,212
Total FEFP Expenditures	$ 8,580,785	$ 9,556,785
Expenditures by FEFP Program		
Basic (K-12), Total	6,131,699	6,964,120
Expenditures per FTE	1,921	2,175
Basic K - 3	2,182,752	2,487,959
Basic 4 - 9	2,283,709	2,560,532
Basic 10 - 12	1,510,303	1,695,815
Educational Alternatives	154,935	219,814
Exceptional Students, Total	$ 1,099,976	$ 1,116,477
Expenditures per FTE	4,890	4,232
Educable Mentally Retarded	274,678	208,519
Trainable Mentally Retarded	--	--
Physically Handicapped	8,737	--
Physical/Occupational Therapy PT	251	2
Speech & Hearing Therapy PT	152,791	11,229
Deaf	--	39,788
Visually Handicapped PT	1,207	5
Visually Handicapped	--	--
Emotionally Disturbed PT	50,994	25,705
Emotionally Disturbed	111,726	139,282
Specific Learning Disability PT	171,436	90,054
Specific Learning Disability	215,940	225,729
Gifted PT	57,512	51,952
Hospital & Homebound PT	43,765	205,615
Profoundly Handicapped	10,939	18,597
Vocational Programs, Total	$ 1,117,724	$ 1,113,331
Expenditures per FTE	2,476	2,266
Agriculture	146,962	140,225
Business and Office	201,204	214,276
Distributive	117,684	110,286
Diversified	--	--
Health	111,554	95,654
Public Service	--	--
Home Economics	135,417	151,545
Technical, Trade & Industrial	237,931	226,840
Exploratory	166,972	174,505
Adult General Education, Total (Adult Basic and High School)	$ 231,386	$ 362,857
Expenditures per FTE	1,404	2,043

*Does not include Internal Service and Trust and Agency.

#22 PROFILES OF FLORIDA SCHOOL DISTRICTS

GLADES
COMMUNITY DATA

WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	6,589	5,348	1,241	3,230	3,359
0-17	1,753	22.87%	42.72%	26.88%	26.35%
18+	4,836	77.23%	56.82%	73.11%	73.66%
65+	1,149	20.06%	6.17%	17.25%	17.63%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
5,992	0	5,992	$11,427

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	1,109	832	163	114
High School				
1-3 years	662	568	76	18
4 years	1,355	1,245	52	58
College				
1-3 years	349	263	41	45
4 or more years	295	237	19	39

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	46	144	43	138
Vocational	72	117	68	106
Adult	1	2	1	1
Basic K-12	788	895	800	918
Total	907	1,158	912	1,163

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	542	63.39%	531	62.47%
Black, Non-Hispanic	239	27.95%	246	28.94%
Hispanic	61	7.13%	62	7.29%
Asian/Pacific Islander	1	.12%	3	.35%
American Indian/Alaskan Native	12	1.40%	8	.94%
Total	855	--	850	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	39	43
Graduates Receiving Special Diploma	7	2
Percent Entering College	28.26%	17.78%
Percent Entering Technical School	4.35%	2.22%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	90	97
5	72	87	82
8	94	88	92
10	88	90	82

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	83
Communication Skills	86

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	3	3

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	0	0
Number Students K-12	0	0

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	52	--	4	--	9	--	47	--	112	--
White, Non-Hispanic	46	88.46%	3	75.00%	8	88.89%	26	55.32%	83	74.11%
Black, Non-Hispanic	6	11.54%	0	--	1	11.11%	16	34.04%	23	20.54%
Hispanic	0	--	0	--	0	--	5	10.64%	5	4.46%
Asian/Pacific Islander	0	--	1	25.00%	0	--	0	--	1	.89%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	44.25%	46.43%
Total Instructional as a Percent of Total Full-time Staff	46.90%	50.00%
Administrators as a Percent of Total Full-time Staff	7.96%	8.04%
Ratio of Instructional Personnel to Administrators	5.89:1	6.67:1
Ratio of Professional Staff to Support Staff	1.22:1	1.47:1
Ratio of Classroom Teachers to Teacher Aides	3.13:1	3.71:1
Total Teacher Aides	16	14
Percent Professional Personnel Resigning	14.51%	23.08%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	22.09	21.74
4-8	18.15	18.40
9-12	22.23	21.02

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,189 - 21,757
Rank II	15,749 - 23,317
Rank I	-- - --
Average	19,431

FINANCE

GLADES

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 382,728	$ 370,928
Percent of Total Revenue	12.3%	11.9%
Federal Revenue per FTE	422	407
Total State Revenue	1,483,787	1,511,069
Percent of Total Revenue	47.6%	48.5%
State Revenue per FTE	1,635	1,656
Total Local Revenue	1,249,346	1,234,708
Percent of Total Revenue	40.1%	39.6%
Local Revenue per FTE	1,377	1,353
Total All Revenue	3,115,861	3,116,705
Total Revenue per FTE	3,434	3,416
Total Receipts, Transfers & Beginning Balances	792,944	897,452
Grand Total*	3,908,805	4,014,157
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	14,987	14,376
Compensatory Education	22,203	19,175
Comprehensive Health Education	6,321	--
Diagnostic Resource Centers	--	--
Education Improvement	--	3,500
High Cost Science Labs	--	1,585
Instructional Materials	22,033	25,555
Migrant Education	--	--
Public Education Capital Outlay	120,864	--
Primary Education Program	50,496	54,464
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	7,700	6,070
School Volunteer Program	200	2,170
Science Labs	4,694	--
Student Development Services	11,478	17,940
Student Transportation	37,882	66,667
Supplement for School Bus Replacement	7,982	7,170
Writing Skills Enhancement	--	--
Operating Tax Millage	5.5000	5.3970
Operating Tax Yield	$ 1,055,925	$ 1,142,459
Assessed Value of Property	202,090,944	222,825,424
Required Local Effort	844,963	909,983

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 369.76	$ 344.65
Transportation Cost, State Funds	91,080	66,591
Transportation Cost, District Funds	50,039	65,306
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	64.54%	50.49%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 2,878,472	$ 2,998,778
Current Expense per FTE	3,172	3,287
Total Capital Outlay	121,496	206,501
Total Debt Service	79,030	83,812
Total Expenditures, All Funds	3,078,999	3,289,091
Total Transfers, Ending Balances & Adjustments	829,806	725,067
Grand Total	3,908,805	4,014,157
Total FEFP Expenditures	$ 2,369,489	$ 2,484,656
Expenditures by FEFP Program		
Basic (K-12), Total	1,777,435	1,887,251
Expenditures per FTE	2,256	2,358
Basic K - 3	550,339	595,032
Basic 4 - 9	795,114	793,251
Basic 10 - 12	355,156	407,069
Educational Alternatives	76,826	91,899
Exceptional Students, Total	$ 254,321	$ 289,697
Expenditures per FTE	5,476	6,709
Educable Mentally Retarded	40,490	46,541
Trainable Mentally Retarded	35,850	44,753
Physically Handicapped	5	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	35,585	37,013
Deaf	--	--
Visually Handicapped PT	35	61
Visually Handicapped	--	--
Emotionally Disturbed PT	3,580	7,032
Emotionally Disturbed	5,095	25,044
Specific Learning Disability PT	55,822	33,231
Specific Learning Disability	66,475	61,718
Gifted PT	7,225	9,930
Hospital & Homebound PT	--	1,431
Profoundly Handicapped	4,159	22,943
Vocational Programs, Total	$ 314,533	$ 304,489
Expenditures per FTE	4,397	4,491
Agriculture	30,078	34,925
Business and Office	76,679	61,490
Distributive	--	--
Diversified	--	--
Health	--	--
Public Service	--	--
Home Economics	25,056	25,508
Technical, Trade & Industrial	103,713	100,674
Exploratory	79,007	81,892
Adult General Education, Total (Adult Basic and High School)	$ 23,200	$ 3,219
Expenditures per FTE	15,065	3,499

*Does not include Internal Service and Trust and Agency.

#25 PROFILES OF FLORIDA SCHOOL DISTRICTS

HARDEE
COMMUNITY DATA

WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	20,803	16,734	4,069	10,359	10,444
0-17	6,661	30.34%	38.94%	33.17%	30.88%
18+	14,142	69.71%	60.86%	66.80%	69.15%
65+	2,551	12.67%	10.59%	11.20%	13.32%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
19,379	2,986	16,393	$13,661

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	3,878	3,071	311	496
High School				
1-3 years	2,021	1,720	233	68
4 years	3,177	2,978	149	50
College				
1-3 years	839	760	54	25
4 or more years	789	785	4	0

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	179	529	180	515
Vocational	376	601	360	550
Adult	161	163	153	145
Basic K-12	3,930	4,362	3,953	4,446
Total	4,646	5,655	4,646	5,656

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	2,694	68.99%	2,636	67.42%
Black, Non-Hispanic	414	10.60%	399	10.20%
Hispanic	785	20.10%	861	22.02%
Asian/Pacific Islander	6	.15%	8	.20%
American Indian/Alaskan Native	6	.15%	6	.15%
Total	3,905	--	3,910	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	174	172
Graduates Receiving Special Diploma	5	2
Percent Entering College	27.37%	33.33%
Percent Entering Technical School	3.35%	4.60%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	96	96	98
5	89	92	91
8	89	89	94
10	88	87	91

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	92
Communication Skills	89

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	7	7

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	1	1
Number Students K-12	5	5

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	251	--	14	--	24	--	290	--	579	--
White, Non-Hispanic	240	95.62%	14	100.00%	22	91.67%	239	82.41%	515	88.95%
Black, Non-Hispanic	9	3.59%	0	--	2	8.33%	22	7.59%	33	5.70%
Hispanic	2	.80%	0	--	0	--	29	10.00%	31	5.35%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	43.25%	43.35%
Total Instructional as a Percent of Total Full-time Staff	45.67%	45.77%
Administrators as a Percent of Total Full-time Staff	4.15%	4.15%
Ratio of Instructional Personnel to Administrators	11.00:1	11.04:1
Ratio of Professional Staff to Support Staff	.99:1	1.00:1
Ratio of Classroom Teachers to Teacher Aides	2.43:1	2.39:1
Total Teacher Aides	103	105
Percent Professional Personnel Resigning	6.59%	3.46%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.83	19.08
4-8	21.08	20.15
9-12	18.72	18.38

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,617 - 22,011
Rank II	16,082 - 23,489
Rank I	-- - --
Average	18,526

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HARDEE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 2,172,449	$ 2,357,620
Percent of Total Revenue	16.1%	16.2%
Federal Revenue per FTE	468	507
Total State Revenue	7,743,804	8,476,405
Percent of Total Revenue	57.4%	58.3%
State Revenue per FTE	1,667	1,825
Total Local Revenue	3,578,581	3,696,436
Percent of Total Revenue	26.5%	25.4%
Local Revenue per FTE	770	796
Total All Revenue	13,494,834	14,530,461
Total Revenue per FTE	2,905	3,128
Total Receipts, Transfers & Beginning Balances	2,500,420	2,951,503
Grand Total*	15,995,254	17,481,964
State Categ./Special Allocations		
Community Education	$ 14,800	$ 14,915
Community Instructional Services	--	--
Compensatory Education	110,640	109,892
Comprehensive Health Education	6,000	6,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	6,109	3,818
Instructional Materials	104,080	114,621
Migrant Education	--	--
Public Education Capital Outlay	255,897	--
Primary Education Program	279,299	290,904
Reading Resource Specialists	--	--
Safe Schools	--	--
School Lunch Program	47,787	40,858
School Volunteer Program	--	--
Science Labs	22,670	--
Student Development Services	58,988	62,109
Student Transportation	265,326	305,228
Supplement for School Bus Replacement	42,573	37,194
Writing Skills Enhancement	--	33,533
Operating Tax Millage	5.4060	5.4040
Operating Tax Yield	$ 2,860,036	$ 2,736,235
Assessed Value of Property	556,893,126	532,984,258
Required Local Effort	2,329,475	2,184,064

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 218.26	$ 250.82
Transportation Cost, State Funds	272,784	304,929
Transportation Cost, District Funds	335,003	531,019
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.84%	36.48%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 12,362,665	$ 13,645,447
Current Expense per FTE	2,661	2,937
Total Capital Outlay	238,436	370,759
Total Debt Service	520,501	401,023
Total Expenditures, All Funds	13,121,602	14,417,228
Total Transfers, Ending Balances & Adjustments	2,873,652	3,064,736
Grand Total	15,995,254	17,481,964
Total FEFP Expenditures	$ 9,219,282	$ 10,070,665
Expenditures by FEFP Program		
Basic (K-12), Total	7,222,560	7,784,980
Expenditures per FTE	1,838	1,970
Basic K - 3	2,760,492	2,969,649
Basic 4 - 9	2,832,508	3,040,599
Basic 10 - 12	1,604,231	1,731,710
Educational Alternatives	25,329	43,022
Exceptional Students, Total	$ 857,623	$ 925,580
Expenditures per FTE	4,783	5,152
Educable Mentally Retarded	291,290	308,915
Trainable Mentally Retarded	37,836	37,686
Physically Handicapped	--	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	51,037	63,312
Deaf	--	--
Visually Handicapped PT	24,738	24,888
Visually Handicapped	--	--
Emotionally Disturbed PT	29,481	31,324
Emotionally Disturbed	--	--
Specific Learning Disability PT	231,909	224,051
Specific Learning Disability	76,932	124,791
Gifted PT	47,631	40,565
Hospital & Homebound PT	28,763	31,219
Profoundly Handicapped	38,006	38,829
Vocational Programs, Total	$ 926,006	$ 1,131,872
Expenditures per FTE	2,463	3,140
Agriculture	127,441	203,695
Business and Office	194,826	258,364
Distributive	70,625	49,936
Diversified	29,287	34,658
Health	41,382	41,940
Public Service	--	--
Home Economics	128,133	145,423
Technical, Trade & Industrial	93,155	182,544
Exploratory	241,157	215,312
Adult General Education, Total (Adult Basic and High School)	$ 213,093	$ 228,233
Expenditures per FTE	1,325	1,489

*Does not include Internal Service and Trust and Agency.

#27 PROFILES OF FLORIDA SCHOOL DISTRICTS

HERNANDO

COMMUNITY DATA — WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	61,948	58,506	3,442	29,651	32,297
0-17	12,204	18.82%	34.66%	20.54%	18.93%
18+	49,744	81.21%	64.75%	79.43%	81.10%
65+	17,131	28.70%	9.82%	27.67%	27.64%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
44,469	12,050	32,419	$13,933

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,164	5,514	604	46
High School				
1-3 years	6,512	6,249	227	36
4 years	11,954	11,628	255	71
College				
1-3 years	4,280	4,105	140	35
4 or more years	2,719	2,576	137	6

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	339	1,203	385	1,242
Vocational	768	1,209	755	1,145
Adult	161	63	242	229
Basic K-12	7,224	8,000	7,687	8,650
Total	8,492	10,575	9,069	11,266

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	7,123	88.33%	7,805	88.76%
Black, Non-Hispanic	755	9.36%	809	9.20%
Hispanic	136	1.69%	125	1.42%
Asian/Pacific Islander	44	.55%	46	.52%
American Indian/Alaskan Native	6	.07%	8	.09%
Total	8,064	--	8,793	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	447	479
Graduates Receiving Special Diploma	7	3
Percent Entering College	50.66%	32.78%
Percent Entering Technical School	4.19%	1.66%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	95	98
5	87	95	90
8	92	91	95
10	88	95	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	92
Communication Skills	93

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	11	12

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	6	8
Number Students K-12	148	402

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	446	--	41	--	44	--	470	--	1,001	--
White, Non-Hispanic	404	90.58%	40	97.56%	40	90.91%	383	81.49%	867	86.61%
Black, Non-Hispanic	38	8.52%	1	2.44%	4	9.09%	78	16.60%	121	12.09%
Hispanic	3	.67%	0	--	0	--	9	1.91%	12	1.20%
Asian/Pacific Islander	1	.22%	0	--	0	--	0	--	1	.10%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.67%	44.56%
Total Instructional as a Percent of Total Full-time Staff	49.78%	48.65%
Administrators as a Percent of Total Full-time Staff	4.55%	4.40%
Ratio of Instructional Personnel to Administrators	10.93:1	11.07:1
Ratio of Professional Staff to Support Staff	1.19:1	1.13:1
Ratio of Classroom Teachers to Teacher Aides	3.43:1	3.23:1
Total Teacher Aides	120	138
Percent Professional Personnel Resigning	8.79%	8.10%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	22.31	23.00
4-8	24.49	22.18
9-12	19.76	18.65

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,000 - 22,363
Rank II	16,508 - 23,871
Rank I	17,264 - 24,627
Average	19,016

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HERNANDO

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,409,556	$ 1,730,674
Percent of Total Revenue	5.3%	5.7%
Federal Revenue per FTE	166	191
Total State Revenue	15,562,011	16,594,007
Percent of Total Revenue	58.7%	54.8%
State Revenue per FTE	1,833	1,830
Total Local Revenue	9,538,111	11,933,822
Percent of Total Revenue	36.0%	39.4%
Local Revenue per FTE	1,123	1,316
Total All Revenue	26,509,679	30,258,503
Total Revenue per FTE	3,122	3,336
Total Receipts, Transfers & Beginning Balances	5,282,946	21,727,000
Grand Total*	31,792,624	51,985,503
State Categ./Special Allocations		
Community Education	$ 16,040	$ 28,532
Community Instructional Services	45,000	29,471
Compensatory Education	122,181	143,481
Comprehensive Health Education	17,294	22,000
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	9,980	8,161
Instructional Materials	199,812	301,604
Migrant Education	--	--
Public Education Capital Outlay	1,682,380	447,546
Primary Education Program	409,533	464,856
Reading Resource Specialists	15,524	40,312
Safe Schools	--	--
School Lunch Program	36,358	42,411
School Volunteer Program	3,909	4,020
Science Labs	55,040	--
Student Development Services	102,925	115,356
Student Transportation	738,778	935,174
Supplement for School Bus Replacement	89,403	77,078
Writing Skills Enhancement	--	81,956
Operating Tax Millage	5.5000	5.4110
Operating Tax Yield	$ 6,095,330	$ 7,118,820
Assessed Value of Property	1,166,570,387	1,384,863,274
Required Local Effort	4,893,360	5,689,412

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 211.02	$ 220.14
Transportation Cost, State Funds	722,621	926.776
Transportation Cost, District Funds	727,966	939,634
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.82%	49.66%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 20,550,982	$ 25,347,682
Current Expense per FTE	2,420	2,795
Total Capital Outlay	5,129,981	2,236,760
Total Debt Service	560,576	1,671,030
Total Expenditures, All Funds	26,241,539	29,255,472
Total Transfers, Ending Balances & Adjustments	5,551,085	22,730,031
Grand Total	31,792,624	51,985,503
Total FEFP Expenditures	$ 17,090,260	$ 21,006,231
Expenditures by FEFP Program		
Basic (K-12), Total	12,826,608	16,349,557
Expenditures per FTE	1,776	2,127
Basic K - 3	3,910,531	4,885,093
Basic 4 - 9	4,768,565	6,335,432
Basic 10 - 12	3,825,093	4,802,180
Educational Alternatives	322,419	326,852
Exceptional Students, Total	$ 1,683,407	$ 2,044,939
Expenditures per FTE	4,964	5,309
Educable Mentally Retarded	159,316	139,995
Trainable Mentally Retarded	90,250	138,369
Physically Handicapped	75,748	133,323
Physical/Occupational Therapy PT	24,569	2,036
Speech & Hearing Therapy PT	199,280	184,024
Deaf	--	--
Visually Handicapped PT	35,425	51,825
Visually Handicapped	10,630	9,622
Emotionally Disturbed PT	119,976	92,808
Emotionally Disturbed	157,135	299,442
Specific Learning Disability PT	395,800	354,866
Specific Learning Disability	228,356	412,106
Gifted PT	103,065	106,154
Hospital & Homebound PT	20,385	43,843
Profoundly Handicapped	63,472	76,526
Vocational Programs, Total	$ 2,101,183	$ 2,009,434
Expenditures per FTE	2,737	2,663
Agriculture	145,356	89,289
Business and Office	467,692	448,654
Distributive	89,630	103,921
Diversified	38,041	56,702
Health	55,512	48,309
Public Service	33,896	22,778
Home Economics	328,443	330,047
Technical, Trade & Industrial	503,656	521,053
Exploratory	438,957	388,681
Adult General Education, Total (Adult Basic and High School)	$ 479,062	$ 602,301
Expenditures per FTE	2,972	2,493

*Does not include Internal Service and Trust and Agency.

#28 PROFILES OF FLORIDA SCHOOL DISTRICTS

HIGHLANDS

COMMUNITY DATA — WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	56,008	48,343	7,665	27,127	28,881
0-17	11,479	17.90%	36.88%	21.73%	19.33%
18+	44,529	82.19%	62.59%	78.23%	80.70%
65+	16,021	31.58%	9.86%	26.63%	30.46%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
47,526	16,762	30,764	$13,125

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	7,749	5,998	1,602	149
High School				
1-3 years	6,274	5,474	711	89
4 years	11,220	10,525	601	94
College				
1-3 years	4,334	4,174	144	16
4 or more years	3,183	3,013	110	60

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	379	1,291	450	1,587
Vocational	605	962	523	784
Adult	0	0	0	0
Basic K-12	6,635	7,419	6,693	7,604
Total	7,619	9,672	7,666	9,975

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	5,348	72.82%	5,357	72.84%
Black, Non-Hispanic	1,697	23.11%	1,682	22.87%
Hispanic	216	2.94%	225	3.06%
Asian/Pacific Islander	46	.63%	49	.67%
American Indian/Alaskan Native	37	.50%	41	.56%
Total	7,344	--	7,354	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	397	367
Graduates Receiving Special Diploma	26	20
Percent Entering College	42.08%	43.15%
Percent Entering Technical School	6.15%	3.62%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	91	91	96
5	86	92	90
8	87	90	93
10	83	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	77
Communication Skills	88

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	11	12

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	5	8
Number Students K-12	476	531

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	418	--	34	--	51	--	428	--	931	--
White, Non-Hispanic	382	91.39%	32	94.12%	49	96.08%	302	70.56%	765	82.17%
Black, Non-Hispanic	32	7.66%	2	5.88%	2	3.92%	119	27.80%	155	16.65%
Hispanic	4	.96%	0	--	0	--	7	1.64%	11	1.18%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	46.08%	44.90%
Total Instructional as a Percent of Total Full-time Staff	49.33%	48.55%
Administrators as a Percent of Total Full-time Staff	5.38%	5.48%
Ratio of Instructional Personnel to Administrators	9.17:1	8.86:1
Ratio of Professional Staff to Support Staff	1.21:1	1.18:1
Ratio of Classroom Teachers to Teacher Aides	3.11:1	2.88:1
Total Teacher Aides	132	145
Percent Professional Personnel Resigning	6.35%	14.71%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.62	19.18
4-8	21.03	20.82
9-12	19.34	18.67

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,300 - 21,773
Rank II	15,300 - 22,773
Rank I	17,500 - 24,973
Average	19,126

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HIGHLANDS

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 2,614,374	$ 2,758,528
Percent of Total Revenue	10.0%	10.0%
Federal Revenue per FTE	343	360
Total State Revenue	13,128,684	13,508,202
Percent of Total Revenue	50.0%	49.2%
State Revenue per FTE	1,723	1,762
Total Local Revenue	10,489,653	11,183,793
Percent of Total Revenue	40.0%	40.7%
Local Revenue per FTE	1,377	1,459
Total All Revenue	26,232,712	27,450,523
Total Revenue per FTE	3,443	3,581
Total Receipts, Transfers & Beginning Balances	4,695,620	8,022,170
Grand Total*	30,928,332	35,472,693
State Categ./Special Allocations		
Community Education	$ 14,800	$ 14,915
Community Instructional Services	11,421	6,150
Compensatory Education	185,279	180,773
Comprehensive Health Education	13,657	14,604
Diagnostic Resource Centers	--	--
Education Improvement	1,714	500
High Cost Science Labs	7,624	6,795
Instructional Materials	200,814	217,818
Migrant Education	78,844	78,844
Public Education Capital Outlay	743,939	276,006
Primary Education Program	434,892	459,506
Reading Resource Specialists	--	46,851
Safe Schools	--	--
School Lunch Program	51,525	56,485
School Volunteer Program	3,992	4,105
Science Labs	45,279	--
Student Development Services	98,132	105,496
Student Transportation	443,274	520,999
Supplement for School Bus Replacement	54,813	43,916
Writing Skills Enhancement	--	97,906
Operating Tax Millage	5.5000	5.6690
Operating Tax Yield	$ 6,031,983	$ 6,715,317
Assessed Value of Property	1,154,446,547	1,246,913,961
Required Local Effort	4,825,979	5,412,686

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 192.38	$ 207.29
Transportation Cost, State Funds	454,442	521,009
Transportation Cost, District Funds	429,322	530,461
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	51.42%	49.55%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 21,081,578	$ 23,793,249
Current Expense per FTE	2,767	3,104
Total Capital Outlay	709,414	2,708,019
Total Debt Service	1,118,205	931,312
Total Expenditures, All Funds	22,909,197	27,432,580
Total Transfers, Ending Balances & Adjustments	8,029,135	8,040,113
Grand Total	30,928,332	35,472,693
Total FEFP Expenditures	$ 16,979,443	$ 19,132,861
Expenditures by FEFP Program		
Basic (K-12), Total	13,502,058	14,980,288
Expenditures per FTE	2,035	2,238
Basic K - 3	4,668,740	5,222,595
Basic 4 - 9	4,844,618	5,320,811
Basic 10 - 12	3,835,933	4,169,757
Educational Alternatives	152,767	267,125
Exceptional Students, Total	$ 1,945,941	$ 2,667,884
Expenditures per FTE	5,129	5,929
Educable Mentally Retarded	318,604	407,345
Trainable Mentally Retarded	85,415	70,953
Physically Handicapped	38,557	37,590
Physical/Occupational Therapy PT	46,129	111,078
Speech & Hearing Therapy PT	279,684	298,726
Deaf	--	--
Visually Handicapped PT	38,485	45,660
Visually Handicapped	4,708	2,505
Emotionally Disturbed PT	40,725	54,100
Emotionally Disturbed	48,048	129,695
Specific Learning Disability PT	343,716	480,473
Specific Learning Disability	393,153	442,602
Gifted PT	179,361	234,148
Hospital & Homebound PT	63,402	229,609
Profoundly Handicapped	65,954	123,400
Vocational Programs, Total	$ 1,531,444	$ 1,484,689
Expenditures per FTE	2,533	2,837
Agriculture	208,213	206,567
Business and Office	337,556	343,975
Distributive	38	--
Diversified	144,035	165,799
Health	37,708	13,683
Public Service	212	--
Home Economics	271,838	183,140
Technical, Trade & Industrial	216,943	188,354
Exploratory	314,901	383,171
Adult General Education, Total (Adult Basic and High School)	$ --	$ --
Expenditures per FTE	--	--

*Does not include Internal Service and Trust and Agency.

#29 PROFILES OF FLORIDA SCHOOL DISTRICTS

HILLSBOROUGH
COMMUNITY DATA

WEST CENTRAL

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	721,990	607,537	114,453	348,919	373,070
0-17	183,930	23.35%	36.76%	26.93%	24.12%
18+	538,060	76.71%	62.91%	73.03%	75.92%
65+	89,861	13.26%	8.15%	10.60%	14.17%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
646,960	560,473	86,487	$17,697

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	65,995	51,827	12,145	2,023
High School				
1-3 years	65,183	55,060	9,209	914
4 years	134,571	120,672	12,066	1,833
College				
1-3 years	62,739	56,891	4,796	1,052
4 or more years	55,610	51,591	3,197	822

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	5,423	19,653	6,037	21,029
Vocational	9,723	15,849	9,820	14,877
Adult	4,013	4,061	3,218	3,045
Basic K-12	100,110	111,564	101,286	114,788
Total	119,269	151,127	120,361	153,739

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	80,632	73.57%	79,840	72.27%
Black, Non-Hispanic	22,283	20.33%	22,728	20.57%
Hispanic	5,619	5.13%	6,275	5.68%
Asian/Pacific Islander	991	.90%	1,139	1.03%
American Indian/Alaskan Native	78	.07%	493	.45%
Total	109,603	--	110,475	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	6,158	5,813
Graduates Receiving Special Diploma	98	72
Percent Entering College	72.95%	40.37%
Percent Entering Technical School	17.23%	5.30%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	91	96
5	87	92	91
8	85	86	92
10	87	90	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	82
Communication Skills	87

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	152	156

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	106	108
Number Students K-12	16,693	16,440

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	6,475	--	562	--	473	--	5,308	--	12,818	--
White, Non-Hispanic	4,961	76.62%	466	82.92%	366	77.38%	3,292	62.02%	9,085	70.88%
Black, Non-Hispanic	1,108	17.11%	63	11.21%	70	14.80%	1,165	21.95%	2,406	18.77%
Hispanic	388	5.99%	33	5.87%	37	7.82%	831	15.66%	1,289	10.06%
Asian/Pacific Islander	9	.14%	0	--	0	--	15	.28%	24	.19%
American Indian/Alaskan Native	9	.14%	0	--	0	--	5	.09%	14	.11%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	48.22%	50.51%
Total Instructional as a Percent of Total Full-time Staff	53.87%	54.90%
Administrators as a Percent of Total Full-time Staff	3.54%	3.69%
Ratio of Instructional Personnel to Administrators	15.22:1	14.88:1
Ratio of Professional Staff to Support Staff	1.35:1	1.41:1
Ratio of Classroom Teachers to Teacher Aides	4.42:1	4.22:1
Total Teacher Aides	1,343	1,536
Percent Professional Personnel Resigning	2.98%	3.21%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	21.01	21.12
4-8	22.78	22.34
9-12	21.91	19.25

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	15,000 - 24,012
Rank II	16,222 - 25,234
Rank I	17,443 - 26,455
Average	20,063

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE — HILLSBOROUGH

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 30,885,287	$ 33,893,266
Percent of Total Revenue	8.7%	8.8%
Federal Revenue per FTE	259	282
Total State Revenue	223,175,962	240,770,200
Percent of Total Revenue	62.6%	62.3%
State Revenue per FTE	1,871	2,000
Total Local Revenue	102,308,522	111,998,511
Percent of Total Revenue	28.7%	29.0%
Local Revenue per FTE	858	931
Total All Revenue	356,369,772	386,661,976
Total Revenue per FTE	2,988	3,213
Total Receipts, Transfers & Beginning Balances	60,017,018	70,335,313
Grand Total*	416,386,790	456,997,290
State Categ./Special Allocations		
Community Education	$ 96,198	$ 96.947
Community Instructional Services	205,156	293,080
Compensatory Education	2,850,809	3,020,113
Comprehensive Health Education	75,542	79,305
Diagnostic Resource Centers	51,551	55,177
Education Improvement	611	21,500
High Cost Science Labs	63,588	89,273
Instructional Materials	2,851,270	3,248,145
Migrant Education	126,518	161,415
Public Education Capital Outlay	6,860,045	8,054,053
Primary Education Program	5,940,097	6,326,372
Reading Resource Specialists	277,209	262,027
Safe Schools	1,175,905	1,199,526
School Lunch Program	751,488	820,336
School Volunteer Program	13,683	14,220
Science Labs	741,421	--
Student Development Services	1,491,685	1,715,638
Student Transportation	6,199,102	6,938,236
Supplement for School Bus Replacement	609,858	548,058
Writing Skills Enhancement	--	1,457,166
Operating Tax Millage	5.5000	5.6020
Operating Tax Yield	$ 58,205,412	$ 67,071,472
Assessed Value of Property	11,139,791,840	12,602,918,479
Required Local Effort	47,066,744	54,474,060

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 231.52	$ 256.93
Transportation Cost, State Funds	6,170,046	6,936,446
Transportation Cost, District Funds	8,644,502	8,663,562
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	41.65%	44.46%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 306,496,545	$ 352,168,978
Current Expense per FTE	2,570	2,926
Total Capital Outlay	37,818,793	29,779,956
Total Debt Service	8,621,883	7,934,700
Total Expenditures, All Funds	352,937,220	389,883,635
Total Transfers, Ending Balances & Adjustments	63,449,570	67,113,655
Grand Total	416,386,790	456,997,290
Total FEFP Expenditures	$ 250,720,508	$ 290,590,215
Expenditures by FEFP Program		
Basic (K-12), Total	179,290,453	207,991,711
Expenditures per FTE	1,791	2,054
Basic K - 3	59,757,377	69,101,197
Basic 4 - 9	69,979,976	76,544,572
Basic 10 - 12	46,206,977	58,298,407
Educational Alternatives	3,346,123	4,047,535
Exceptional Students, Total	$ 35,453,481	$ 43,408,383
Expenditures per FTE	6,538	7,190
Educable Mentally Retarded	4,163,727	4,673,255
Trainable Mentally Retarded	2,557,315	3,149,018
Physically Handicapped	1,745,660	2,072,192
Physical/Occupational Therapy PT	432,398	815,548
Speech & Hearing Therapy PT	3,322,111	3,718,724
Deaf	713,550	1,079,531
Visually Handicapped PT	311,699	382,784
Visually Handicapped	--	50,500
Emotionally Disturbed PT	4,332,820	5,484,916
Emotionally Disturbed	666,966	845,243
Specific Learning Disability PT	6,790,776	7,361,647
Specific Learning Disability	655,090	937,475
Gifted PT	4,562,800	6,332,621
Hospital & Homebound PT	419,731	623,466
Profoundly Handicapped	4,778,838	5,881,463
Vocational Programs, Total	$ 28,703,302	$ 31,364,552
Expenditures per FTE	2,952	3,194
Agriculture	1,823,345	1,895,147
Business and Office	5,856,973	6,522,065
Distributive	877,801	1,048,959
Diversified	2,660,948	2,836,406
Health	2,126,580	2,293,869
Public Service	256,988	363,650
Home Economics	3,524,522	3,732,112
Technical, Trade & Industrial	8,770,369	9,516,337
Exploratory	2,805,776	3,156,007
Adult General Education, Total (Adult Basic and High School)	$ 7,273,272	$ 7,825,569
Expenditures per FTE	1,812	2,431

*Does not include Internal Service and Trust and Agency.

#36 PROFILES OF FLORIDA SCHOOL DISTRICTS

LEE

COMMUNITY DATA — WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	251,770	228,925	22,845	120,681	131,089
0-17	51,949	18.57%	41.26%	21.92%	19.45%
18+	199,822	81.49%	58.10%	78.04%	80.59%
65+	60,928	26.00%	6.12%	23.01%	25.30%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
205,266	173,129	32,137	$16,782

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	21,707	18,154	2,828	725
High School				
1-3 years	24,416	22,319	1,852	245
4 years	53,160	51,233	1,695	232
College				
1-3 years	23,228	22,616	474	138
4 or more years	18,792	18,285	269	238

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,988	6,476	1,972	6,394
Vocational	2,933	4,780	2,891	4,396
Adult	705	714	429	406
Basic K-12	28,151	31,376	29,340	33,261
Total	33,777	43,346	34,632	44,457

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	24,599	78.70%	25,141	78.56%
Black, Non-Hispanic	4,972	15.91%	5,049	15.78%
Hispanic	1,466	4.69%	1,551	4.85%
Asian/Pacific Islander	200	.64%	236	.74%
American Indian/Alaskan Native	21	.07%	26	.08%
Total	31,258	--	32,003	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,677	1,630
Graduates Receiving Special Diploma	30	21
Percent Entering College	53.95%	54.27%
Percent Entering Technical School	7.91%	10.18%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	93	96
5	90	95	94
8	88	92	96
10	85	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	82
Communication Skills	90

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	53	55

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	30	31
Number Students K-12	3,561	3,653

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,747	--	219	--	182	--	1,718	--	3,866	--
White, Non-Hispanic	1,607	91.99%	201	91.78%	169	92.86%	1,338	77.88%	3,315	85.75%
Black, Non-Hispanic	111	6.35%	15	6.85%	8	4.39%	266	15.48%	400	10.35%
Hispanic	28	1.60%	3	1.37%	5	2.75%	109	6.34%	145	3.75%
Asian/Pacific Islander	0	--	0	--	0	--	4	.23%	4	.10%
American Indian/Alaskan Native	1	.06%	0	--	0	--	1	.06%	2	.05%

	19823-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.39%	45.19%
Total Instructional as a Percent of Total Full-time Staff	50.24%	50.85%
Administrators as a Percent of Total Full-time Staff	4.48%	4.71%
Ratio of Instructional Personnel to Administrators	11.22:1	10.80:1
Ratio of Professional Staff to Support Staff	1.21:1	1.25:1
Ratio of Classroom Teachers to Teacher Aides	3.54:1	3.31:1
Total Teacher Aides	473	528
Percent Professional Personnel Resigning	8.32%	5.45%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.61	21.18
4-8	22.42	21.74
9-12	21.59	22.61

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,560 - 22,860
Rank II	15,960 - 24,260
Rank I	17,660 - 25,960
Average	19,590

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE — LEE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 7,634,958	$ 8,519,794
Percent of Total Revenue	6.4%	6.7%
Federal Revenue per FTE	226	246
Total State Revenue	49,731,243	50,905,079
Percent of Total Revenue	41.6%	40.1%
State Revenue per FTE	1,472	1,470
Total Local Revenue	62,231,424	67,585,530
Percent of Total Revenue	52.0%	53.2%
Local Revenue per FTE	1,842	1,952
Total All Revenue	119,597,625	127,010,403
Total Revenue per FTE	3,541	3,667
Total Receipts, Transfers & Beginning Balances	12,013,838	22,689,314
Grand Total*	131,611,462	149,699,718
State Categ./Special Allocations		
Community Education	$ 59,199	$ 59,660
Community Instructional Services	62,256	47,616
Compensatory Education	696,834	710,794
Comprehensive Health Education	28,614	32,666
Diagnostic Resource Centers	--	--
Education Improvement	5,817	--
High Cost Science Labs	36,262	19,189
Instructional Materials	794,770	948,592
Migrant Education	60,984	60,984
Public Education Capital Outlay	6,168,777	3,270,709
Primary Education Program	1,681,639	1,826,050
Reading Resource Specialists	31,048	20,156
Safe Schools	--	--
School Lunch Program	174,316	190,696
School Volunteer Program	6,436	7,420
Science Labs	206,680	--
Student Development Services	417,715	511,878
Student Transportation	2,196,469	2,621,298
Supplement for School Bus Replacement	217,655	195,831
Writing Skills Enhancement	--	442,356
Operating Tax Millage	5.5000	5.6410
Operating Tax Yield	$ 39,100,467	$ 43,407,948
Assessed Value of Property	7,483,342,950	8,100,084,470
Required Local Effort	31,495,947	35,191,071

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 183.16	$ 185.94
Transportation Cost, State Funds	2,073,797	2,615,256
Transportation Cost, District Funds	2,246,540	1,777,697
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	48.00%	59.53%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 95,824,058	$ 104,110,131
Current Expense per FTE	2,837	3,006
Total Capital Outlay	7,647,273	15,182,354
Total Debt Service	5,042,588	4,478,552
Total Expenditures, All Funds	108,513,920	123,771,037
Total Transfers, Ending Balances & Adjustments	23,097,543	25,928,681
Grand Total	131,611,462	149,699,718
Total FEFP Expenditures	$ 80,421,556	$ 87,401,957
Expenditures by FEFP Program		
Basic (K-12), Total	59,691,146	65,837,787
Expenditures per FTE	2,120	2,244
Basic K - 3	19,418,532	21,929,407
Basic 4 - 9	23,064,523	24,854,832
Basic 10 - 12	15,440,630	17,196,140
Educational Alternatives	1,767,461	1,857,408
Exceptional Students, Total	$ 11,159,433	$ 11,941,427
Expenditures per FTE	5,614	6,055
Educable Mentally Retarded	1,091,988	1,076,799
Trainable Mentally Retarded	357,233	365,823
Physically Handicapped	185,047	192,609
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	1,214,977	1,278,033
Deaf	375,286	481,367
Visually Handicapped PT	83,949	99,555
Visually Handicapped	5,307	5,999
Emotionally Disturbed PT	85,972	73,306
Emotionally Disturbed	1,577,186	1,661,522
Specific Learning Disability PT	1,662,233	1,949,480
Specific Learning Disability	2,416,007	2,349,357
Gifted PT	1,077,220	991,644
Hospital & Homebound PT	107,983	157,070
Profoundly Handicapped	919,045	1,258,863
Vocational Programs, Total	$ 7,971,270	$ 8,304,850
Expenditures per FTE	2,719	2,873
Agriculture	174,210	205,063
Business and Office	1,656,053	1,646,058
Distributive	466,859	457,980
Diversified	676,737	585,056
Health	662,635	701,490
Public Service	313,129	327,497
Home Economics	694,428	913,102
Technical, Trade & Industrial	2,321,093	2,574,999
Exploratory	1,006,126	893,065
Adult General Education, Total (Adult Basic and High School)	$ 1,599,707	$ 1,317,893
Expenditures per FTE	2,268	3,070

*Does not include Internal Service and Trust and Agency.

#41 PROFILES OF FLORIDA SCHOOL DISTRICTS

MANATEE

COMMUNITY DATA

WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	165,512	149,365	16,148	77,371	88,141
0-17	33,292	18.35%	36.45%	22.17%	18.31%
18+	132,220	81.71%	63.02%	77.76%	81.75%
65+	45,262	29.27%	9.53%	25.04%	29.37%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
148,442	132,018	16.424	$16,191

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	17,160	14,221	2,496	443
High School				
1-3 years	17,664	16,187	1,339	138
4 years	39,614	37,862	1,622	130
College				
1-3 years	16,732	16,010	638	84
4 or more years	12,932	12,541	352	39

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	924	3,155	969	3,194
Vocational	2,302	3,762	2,314	3,517
Adult	330	334	291	275
Basic K-12	19,525	21,729	20,039	22,653
Total	23,081	28,980	23,613	29,639

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	16,626	78.91%	17,191	78.83%
Black, Non-Hispanic	3,588	17.03%	3,694	16.94%
Hispanic	708	3.36%	770	3.53%
Asian/Pacific Islander	134	.64%	140	.64%
American Indian/Alaskan Native	13	.06%	14	.06%
Total	21,069	--	21,809	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,045	1,097
Graduates Receiving Special Diploma	26	21
Percent Entering College	47.43%	46.24%
Percent Entering Technical School	17.55%	8.68%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	97	97	99
5	93	97	96
8	90	92	95
10	88	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	86
Communication Skills	87

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	34	35

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	19	18
Number Students K-12	2,483	2,380

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,248	--	102	--	140	--	1,108	--	2,598	--
White, Non-Hispanic	1,105	88.54%	93	91.18%	123	87.86%	868	78.34%	2,189	84.26%
Black, Non-Hispanic	134	10.74%	9	8.82%	16	11.43%	216	19.49%	375	14.43%
Hispanic	4	.32%	0	--	1	.71%	16	1.44%	21	.81%
Asian/Pacific Islander	3	.24%	0	--	0	--	8	.72%	11	.42%
American Indian/Alaskan Native	2	.16%	0	--	0	--	0	--	2	.08%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	48.82%	48.04%
Total Instructional as a Percent of Total Full-time Staff	52.71%	51.96%
Administrators as a Percent of Total Full-time Staff	4.44%	5.39%
Ratio of Instructional Personnel to Administrators	11.87:1	9.64:1
Ratio of Professional Staff to Support Staff	1.33:1	1.34:1
Ratio of Classroom Teachers to Teacher Aides	5.15:1	5.24:1
Total Teacher Aides	241	238
Percent Professional Personnel Resigning	4.53%	4.83%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.60	18.85
4-8	21.90	21.94
9-12	17.98	18.76

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,370 - 22,680
Rank II	16,258 - 25,060
Rank I	18,897 - 28,534
Average	20,286

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MANATEE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 5,077,330	$ 5,473,190
Percent of Total Revenue	7.1%	6.8%
Federal Revenue per FTE	220	232
Total State Revenue	33,487,276	37,670,867
Percent of Total Revenue	46.5%	46.8%
State Revenue per FTE	1,451	1,595
Total Local Revenue	33,447,629	37,423,937
Percent of Total Revenue	46.4%	46.5%
Local Revenue per FTE	1,449	1,585
Total All Revenue	72,012,235	80,567,993
Total Revenue per FTE	3,120	3,412
Total Receipts, Transfers & Beginning Balances	11,442,112	14,625,277
Grand Total*	83,454,347	95,193,270
State Categ./Special Allocations		
Community Education	$ --	$ --
Community Instructional Services	49,174	50,373
Compensatory Education	326,778	327,428
Comprehensive Health Education	27,406	29,256
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	70,349	51,014
Instructional Materials	595,269	596,140
Migrant Education	145,312	89,758
Public Education Capital Outlay	1,454,957	3,509,433
Primary Education Program	1,242,687	1,323,967
Reading Resource Specialists	81,314	60,468
Safe Schools	--	--
School Lunch Program	116,496	129,590
School Volunteer Program	5,256	5,295
Science Labs	135,706	--
Student Development Services	292,088	346,448
Student Transportation	1,080,085	1,222,981
Supplement for School Bus Replacement	122,397	103,965
Writing Skills Enhancement	--	305,441
Operating Tax Millage	5.5000	5.6970
Operating Tax Yield	$ 22,429,074	$ 27,703,030
Assessed Value of Property	4,292,645,737	4,749,134,854
Required Local Effort	18,089,687	20,901,628

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 211.81	$ 241.41
Transportation Cost, State Funds	1,162,054	1,246,430
Transportation Cost, District Funds	1,200,555	1,540,170
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.19%	44.73%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 60,360,878	$ 66,313,439
Current Expense per FTE	2,615	2,808
Total Capital Outlay	6,011,613	9,852,612
Total Debt Service	2,483,349	2,209,961
Total Expenditures, All Funds	68,855,840	78,376,012
Total Transfers, Ending Balances & Adjustments	14,598,508	16,817,258
Grand Total	83,454,347	95,193,270
Total FEFP Expenditures	$ 50,804,554	$ 55,618,148
Expenditures by FEFP Program		
Basic (K-12), Total	38,889,793	42,109,313
Expenditures per FTE	1,992	2,101
Basic K - 3	13,320,331	14,637,254
Basic 4 - 9	14,421,037	15,213,286
Basic 10 - 12	10,563,304	11,489,381
Educational Alternatives	585,121	769,392
Exceptional Students, Total	$ 5,780,141	$ 6,291,568
Expenditures per FTE	6,257	6,496
Educable Mentally Retarded	903,773	882,689
Trainable Mentally Retarded	280,786	275,045
Physically Handicapped	25,234	105,095
Physical/Occupational Therapy PT	35,246	119,628
Speech & Hearing Therapy PT	787,375	823,452
Deaf	98,512	178,365
Visually Handicapped PT	63,200	29,612
Visually Handicapped	11,176	50,580
Emotionally Disturbed PT	111,804	126,575
Emotionally Disturbed	464,985	519,458
Specific Learning Disability PT	1,487,077	1,545,044
Specific Learning Disability	945,108	954,275
Gifted PT	228,555	236,574
Hospital & Homebound PT	35,928	50,663
Profoundly Handicapped	301,382	394,513
Vocational Programs, Total	$ 5,631,519	$ 6,577,371
Expenditures per FTE	2,447	2,842
Agriculture	440,972	488,679
Business and Office	728,153	1,020,438
Distributive	112,315	163,190
Diversified	89,958	88,406
Health	736,650	767,401
Public Service	60,482	389,249
Home Economics	900,556	799,732
Technical, Trade & Industrial	1,637,768	1,908,619
Exploratory	924,665	951,657
Adult General Education, Total (Adult Basic and High School)	$ 503,101	$ 639,896
Expenditures per FTE	1,522	2,197

*Does not include Internal Service and Trust and Agency.

PASCO
COMMUNITY DATA

WEST CENTRAL

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	225,824	219,337	6,487	106,900	118,925
0-17	39,919	17.14%	35.90%	18.95%	16.53%
18+	185,905	82.88%	63.47%	81.01%	83.51%
65+	73,369	33.17%	9.37%	31.85%	33.06%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
193,643	130,384	63,259	$13,194

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	31,965	30,720	729	516
High School				
1-3 years	31,467	30,932	377	158
4 years	52,929	52,107	475	347
College				
1-3 years	17,358	17,005	199	154
4 or more years	9,804	9,522	133	149

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,168	4,065	1,251	4,209
Vocational	3,040	4,858	2,820	4,337
Adult	1,581	1,600	1,080	1,022
Basic K-12	24,068	26,827	24,527	27,785
Total	29,857	37,350	29,678	37,353

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	24,796	92.49%	25,391	92.68%
Black, Non-Hispanic	1,120	4.18%	1,136	4.15%
Hispanic	676	2.52%	636	2.32%
Asian/Pacific Islander	127	.47%	181	.66%
American Indian/Alaskan Native	89	.33%	51	.19%
Total	26,808	--	27,395	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,255	1,377
Graduates Receiving Special Diploma	31	25
Percent Entering College	44.71%	43.79%
Percent Entering Technical School	9.33%	13.34%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	93	97
5	87	94	89
8	88	89	94
10	87	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	88

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	36	39

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	21	24
Number Students K-12	623	1,017

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,541	--	140	--	135	--	1,447	--	3,263	--
White, Non-Hispanic	1,482	96.17%	132	94.29%	128	94.81%	1,329	91.85%	3,071	94.12%
Black, Non-Hispanic	36	2.34%	4	2.86%	3	2.22%	76	5.25%	119	3.65%
Hispanic	23	1.49%	3	2.14%	4	2.96%	33	2.28%	63	1.93%
Asian/Pacific Islander	0	--	0	--	0	--	8	.55%	8	.24%
American Indian/Alaskan Native	0	--	1	.71%	0	--	1	.07%	2	.06%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.48%	47.23%
Total Instructional as a Percent of Total Full-time Staff	51.83%	51.52%
Administrators as a Percent of Total Full-time Staff	4.12%	4.14%
Ratio of Instructional Personnel to Administrators	12.56:1	12.45:1
Ratio of Professional Staff to Support Staff	1.27:1	1.26:1
Ratio of Classroom Teachers to Teacher Aides	4.95:1	4.74:1
Total Teacher Aides	293	325
Percent Professional Personnel Resigning	7.25%	8.76%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	21.21	20.30
4-8	21.74	21.88
9-12	22.66	18.73

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	14,100 - 22,400
Rank II	15,450 - 23,750
Rank I	17,050 - 25,350
Average	18,334

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PASCO

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 5,635,339	$ 6,490,132
Percent of Total Revenue	6.1%	7.0%
Federal Revenue per FTE	189	219
Total State Revenue	57,085,884	54,544,855
Percent of Total Revenue	62.2%	59.2%
State Revenue per FTE	1,912	1,838
Total Local Revenue	29,015,718	31,074,435
Percent of Total Revenue	31.6%	33.7%
Local Revenue per FTE	972	1,047
Total All Revenue	91,736,941	92,109,421
Total Revenue per FTE	3,073	3,104
Total Receipts, Transfers & Beginning Balances	20,756,964	21,372,636
Grand Total*	112,493,904	113,482,058
State Categ./Special Allocations		
Community Education	$ 51,799	$ 52,202
Community Instructional Services	56,895	65,817
Compensatory Education	586,946	571,280
Comprehensive Health Education	21,953	25,235
Diagnostic Resource Centers	--	--
Education Improvement	2,772	919
High Cost Science Labs	18,111	29,811
Instructional Materials	652,989	887,228
Migrant Education	35,023	35,023
Public Education Capital Outlay	7,450,921	1,423,100
Primary Education Program	1,409,700	1,493,492
Reading Resource Specialists	143,132	120,935
Safe Schools	--	--
School Lunch Program	126,811	134,774
School Volunteer Program	5,762	6,060
Science Labs	169,391	--
Student Development Services	351,077	423,292
Student Transportation	2,276,401	2,357,182
Supplement for School Bus Replacement	203,818	188,213
Writing Skills Enhancement	--	224,258
Operating Tax Millage	5.5000	5.5260
Operating Tax Yield	$ 18,858,950	$ 20,586,912
Assessed Value of Property	3,609,368,443	3,921,540,626
Required Local Effort	15,308,143	16,635,278

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 226.95	$ 259.30
Transportation Cost, State Funds	2,476,319	2,354,197
Transportation Cost, District Funds	3,059,378	3,605,724
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.73%	39.50%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 73,675,691	$ 85,257,529
Current Expense per FTE	2,468	2,873
Total Capital Outlay	15,872,338	11,281,042
Total Debt Service	2,874,526	3,723,671
Total Expenditures, All Funds	92,422,556	100,262,242
Total Transfers, Ending Balances & Adjustments	20,071,348	13,219,815
Grand Total	112,493,904	113,482,058
Total FEFP Expenditures	$ 59,200,445	$ 68,887,266
Expenditures by FEFP Program		
Basic (K-12), Total	42,463,841	50,360,201
Expenditures per FTE	1,764	2,053
Basic K - 3	13,276,226	15,645,246
Basic 4 - 9	17,317,517	19,075,416
Basic 10 - 12	10,565,940	13,924,305
Educational Alternatives	1,304,158	1,715,234
Exceptional Students, Total	$ 6,586,774	$ 7,892,755
Expenditures per FTE	5,637	6,310
Educable Mentally Retarded	1,031,966	1,167,269
Trainable Mentally Retarded	428,212	517,786
Physically Handicapped	157,295	219,340
Physical/Occupational Therapy PT	58,042	155,643
Speech & Hearing Therapy PT	812,014	902,532
Deaf	162,103	191,779
Visually Handicapped PT	35,401	50,488
Visually Handicapped	--	--
Emotionally Disturbed PT	197,147	185,121
Emotionally Disturbed	837,539	1,039,566
Specific Learning Disability PT	1,569,954	1,667,983
Specific Learning Disability	310,932	516,881
Gifted PT	491,246	583,155
Hospital & Homebound PT	85,315	83,811
Profoundly Handicapped	409,108	611,401
Vocational Programs, Total	$ 8,152,265	$ 9,011,100
Expenditures per FTE	2,682	3,196
Agriculture	507,352	558,061
Business and Office	1,525,145	1,409,454
Distributive	375,854	410,183
Diversified	671,789	604,686
Health	413,984	440,359
Public Service	363	--
Home Economics	1,031,056	985,785
Technical, Trade & Industrial	1,704,666	2,500,211
Exploratory	1,922,056	2,102,361
Adult General Education, Total (Adult Basic and High School)	$ 1,997,565	$ 1,623,210
Expenditures per FTE	1,264	1,502

*Does not include Internal Service and Trust and Agency.

#52 PROFILES OF FLORIDA SCHOOL DISTRICTS

PINELLAS

COMMUNITY DATA

WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	783,265	715,101	68,163	361,671	421,594
0-17	138,459	15.89%	36.46%	19.54%	16.08%
18+	644,805	84.21%	62.57%	80.37%	84.00%
65+	223,788	30.55%	7.79%	25.50%	31.21%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
728,531	724,988	3,543	$16,709

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	80,709	71,452	8,462	795
High School				
1-3 years	85,430	78,681	6,215	534
4 years	189,108	181,334	6,668	1,106
College				
1-3 years	92,539	88,889	3,019	631
4 or more years	76,706	74,088	1,979	639

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	4,176	16,220	4,472	16,373
Vocational	12,280	19,726	11,750	17,353
Adult	1,601	1,620	1,280	1,211
Basic K-12	76,276	85,044	77,135	87,498
Total	94,333	122,610	94,637	122,435

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	68,205	80.48%	69,700	80.36%
Black, Non-Hispanic	15,051	17.76%	15,321	17.66%
Hispanic	381	.45%	426	.49%
Asian/Pacific Islander	1,069	1.26%	1,238	1.43%
American Indian/Alaskan Native	38	.04%	49	.06%
Total	84,744	--	86,734	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	5,114	5,046
Graduates Receiving Special Diploma	94	75
Percent Entering College	57.37%	60.52%
Percent Entering Technical School	11.25%	10.41%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	96
5	85	94	92
8	86	91	94
10	87	93	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	83
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	123	127

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	85	95
Number Students K-12	14,027	14,039

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	5,276	--	503	--	406	--	3,660	--	9,845	--
White, Non-Hispanic	4,742	89.88%	455	90.46%	347	85.47%	2,858	78.09%	8,402	85.34%
Black, Non-Hispanic	491	9.31%	46	9.15%	54	13.30%	774	21.15%	1,365	13.86%
Hispanic	36	.68%	1	.20%	5	1.23%	16	.44%	58	.59%
Asian/Pacific Islander	5	.09%	0	--	0	--	11	.30%	16	.16%
American Indian/Alaskan Native	2	.04%	1	.20%	0	--	1	.03%	4	.04%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	53.05%	53.59%
Total Instructional as a Percent of Total Full-time Staff	58.12%	58.70%
Administrators as a Percent of Total Full-time Staff	4.35%	4.12%
Ratio of Instructional Personnel to Administrators	13.36:1	14.23:1
Ratio of Professional Staff to Support Staff	1.66:1	1.69:1
Ratio of Classroom Teachers to Teacher Aides	6.50:1	6.38:1
Total Teacher Aides	765	827
Percent Professional Personnel Resigning	9.48%	7.57%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.68	19.19
4-8	20.79	20.59
9-12	20.73	17.73

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,000 - 24,750
Rank II	16,200 - 25,950
Rank I	17,600 - 27,350
Average	20,591

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PINELLAS

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 16,137,918	$ 17,643,263
Percent of Total Revenue	5.5%	5.5%
Federal Revenue per FTE	171	186
Total State Revenue	146,687,171	158,437,811
Percent of Total Revenue	50.4%	49.8%
State Revenue per FTE	1,555	1,674
Total Local Revenue	128,223,710	141,827,180
Percent of Total Revenue	44.1%	44.6%
Local Revenue per FTE	1,359	1,499
Total All Revenue	291,048,799	317,908,254
Total Revenue per FTE	3,085	3,359
Total Receipts, Transfers & Beginning Balances	68,322,200	77,526,645
Grand Total*	359,370,999	395,434,899
State Categ./Special Allocations		
Community Education	$ 36,999	$ 37,287
Community Instructional Services	196,953	181,044
Compensatory Education	1,720,320	1,969,196
Comprehensive Health Education	62,078	66,898
Diagnostic Resource Centers	54,354	63,291
Education Improvement	4,610	8,793
High Cost Science Labs	65,154	62,975
Instructional Materials	2,218,403	2,509,456
Migrant Education	--	--
Public Education Capital Outlay	3,549,479	4,456,251
Primary Education Program	4,141,621	4,398,095
Reading Resource Specialists	--	247,939
Safe Schools	899,536	945,647
School Lunch Program	407,446	413,507
School Volunteer Program	12,166	12,690
Science Labs	596,499	--
Student Development Services	1,199,083	1,347,612
Student Transportation	4,112,285	4,492,158
Supplement for School Bus Replacement	390,075	322,651
Writing Skills Enhancement	--	1,314,388
Operating Tax Millage	5.5000	5.4760
Operating Tax Yield	$ 84,366,217	$ 92,594,126
Assessed Value of Property	16,146,644,484	17,799,032,424
Required Local Effort	68,342,621	74,966,248

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 170.82	$ 199.20
Transportation Cost, State Funds	3,977,694	4,523,228
Transportation Cost, District Funds	4,083,358	4,992,252
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	49.34%	47.54%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 249,551,491	$ 276,045,577
Current Expense per FTE	2,645	2,917
Total Capital Outlay	25,418,598	29,668,819
Total Debt Service	6,999,870	5,441,610
Total Expenditures, All Funds	281,969,959	311,156,005
Total Transfers, Ending Balances & Adjustments	77,401,040	84,278,894
Grand Total	359,370,999	395,434,899
Total FEFP Expenditures	$ 216,463,418	$ 238,296,150
Expenditures by FEFP Program		
Basic (K-12), Total	156,207,532	173,575,430
Expenditures per FTE	2,048	2,250
Basic K - 3	45,254,447	49,135,716
Basic 4 - 9	59,688,607	63,474,400
Basic 10 - 12	47,141,808	56,259,008
Educational Alternatives	4,122,670	4,706,306
Exceptional Students, Total	$ 22,273,338	$ 25,093,363
Expenditures per FTE	5,333	5,611
Educable Mentally Retarded	2,100,520	2,120,586
Trainable Mentally Retarded	1,689,327	1,895,539
Physically Handicapped	544,228	650,532
Physical/Occupational Therapy PT	483,662	497,889
Speech & Hearing Therapy PT	3,983,887	3,870,440
Deaf	408,608	1,019,329
Visually Handicapped PT	189,749	207,798
Visually Handicapped	39,383	17,806
Emotionally Disturbed PT	343,857	515,259
Emotionally Disturbed	1,668,736	1,995,209
Specific Learning Disability PT	4,548,271	4,893,447
Specific Learning Disability	805,441	1103,471
Gifted PT	2,406,610	2,525,175
Hospital & Homebound PT	370,999	512,329
Profoundly Handicapped	2,690,060	3,268,554
Vocational Programs, Total	$ 35,321,545	$ 36,724,959
Expenditures per FTE	2,876	3,125
Agriculture	785,801	815,435
Business and Office	6,598,252	7,421,206
Distributive	1,808,653	1,755,567
Diversified	990,849	1,056,856
Health	2,768,295	2,558,348
Public Service	505,375	595,072
Home Economics	3,008,871	3,473,590
Technical, Trade & Industrial	14,156,879	14,375,925
Exploratory	4,698,570	4,672,960
Adult General Education, Total (Adult Basic and High School)	$ 2,661,003	$ 2,902,398
Expenditures per FTE	1,663	2,267

*Does not include Internal Service and Trust and Agency.

#53 PROFILES OF FLORIDA SCHOOL DISTRICTS

POLK

COMMUNITY DATA — WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	355,412	295,376	60,036	175,473	179,940
0-17	89,850	23.41%	34.48%	26.13%	24.45%
18+	265,563	76.66%	65.17%	73.83%	75.58%
65+	55,134	16.81%	9.15%	13.45%	17.53%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
321,652	229,506	92,146	$16,528

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	41,991	32,280	8,340	1,371
High School				
1-3 years	36,544	30,011	5,937	596
4 years	67,124	60,021	6,285	818
College				
1-3 years	27,344	24,626	2,240	478
4 or more years	22,298	20,649	1,171	478

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	2,437	8,681	2,744	9,076
Vocational	5,565	9,053	5,682	8,564
Adult	709	718	657	622
Basic K-12	52,229	58,005	52,414	59,201
Total	60,940	76,457	61,497	77,463

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	42,994	75.70%	43,361	75.42%
Black, Non-Hispanic	12,303	21.66%	12,501	21.74%
Hispanic	1,053	1.85%	1,187	2.06%
Asian/Pacific Islander	375	.66%	376	.65%
American Indian/Alaskan Native	71	.13%	66	.11%
Total	56,796	--	57,491	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	3,166	3,101
Graduates Receiving Special Diploma	76	91
Percent Entering College	39.39%	41.48%
Percent Entering Technical School	6.45%	6.64%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	96
5	84	92	88
8	86	87	92
10	84	90	92

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	77
Communication Skills	86

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	101	101

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	32	31
Number Students K-12	4,988	4,875

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,691	--	303	--	329	--	2,576	--	6,899	--
White, Non-Hispanic	3,152	85.40%	226	74.59%	282	85.71%	1,881	73.02%	5,541	80.32%
Black, Non-Hispanic	481	13.03%	34	11.22%	46	13.98%	640	24.84%	1,201	17.41%
Hispanic	44	1.19%	3	.99%	1	.30%	38	1.48%	86	1.25%
Asian/Pacific Islander	2	.05%	0	--	0	--	2	.08%	4	.06%
American Indian/Alaskan Native	12	.33%	40	13.20%	0	--	15	.58%	67	.97%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	52.93%	53.50%
Total Instructional as a Percent of Total Full-time Staff	55.23%	57.89%
Administrators as a Percent of Total Full-time Staff	3.97%	4.77%
Ratio of Instructional Personnel to Administrators	13.90:1	12.14:1
Ratio of Professional Staff to Support Staff	1.45:1	1.68:1
Ratio of Classroom Teachers to Teacher Aides	5.23:1	5.90:1
Total Teacher Aides	652	626
Percent Professional Personnel Resigning	7.31%	7.75%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.75	20.01
4-8	21.28	20.25
9-12	20.14	18.09

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,500 - 24,200
Rank II	15,700 - 25,400
Rank I	16,900 - 26,600
Average	19,684

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

POLK

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 15,546,394	$ 16,413,777
Percent of Total Revenue	8.8%	8.9%
Federal Revenue per FTE	255	267
Total State Revenue	104,545,847	111,196,990
Percent of Total Revenue	59.3%	60.2%
State Revenue per FTE	1,716	1,808
Total Local Revenue	56,337,836	57,183,542
Percent of Total Revenue	31.9%	30.9%
Local Revenue per FTE	924	930
Total All Revenue	176,430,077	184,794,308
Total Revenue per FTE	2,895	3,005
Total Receipts, Transfers & Beginning Balances	43,132,820	51,172,690
Grand Total*	219,562,897	235,966,998
State Categ./Special Allocations		
Community Education	$ 22,200	$ 22,372
Community Instructional Services	107,269	107,269
Compensatory Education	1,292,937	1,479,244
Comprehensive Health Education	47,998	49,910
Diagnostic Resource Centers	29,717	34,946
Education Improvement	8,211	26,500
High Cost Science Labs	62,050	105,977
Instructional Materials	1,457,089	1,635,132
Migrant Education	268,067	268,067
Public Education Capital Outlay	2,398,189	1,595,782
Primary Education Program	3,115,575	3,282,744
Reading Resource Specialists	210,680	211,524
Safe Schools	511,518	547,006
School Lunch Program	309,821	327,619
School Volunteer Program	10,565	10,650
Science Labs	380,688	--
Student Development Services	782,185	935,107
Student Transportation	3,058,532	3,499,462
Supplement for School Bus Replacement	284,707	241,540
Writing Skills Enhancement	--	828,892
Operating Tax Millage	5.5000	5.7370
Operating Tax Yield	$ 35,199,133	$ 39,777,352
Assessed Value of Property	6,736,676,132	7,298,395,807
Required Local Effort	28,436,146	32,518,838

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 162.68	$ 176.61
Transportation Cost, State Funds	3,045,500	3,514,780
Transportation Cost, District Funds	2,425,875	2,763,612
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	55.66%	55.98%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 157,363,513	$ 175,548,131
Current Expense per FTE	2,582	2,855
Total Capital Outlay	8,346,023	16,728,835
Total Debt Service	2,271,713	2,932,039
Total Expenditures, All Funds	167,981,249	195,209,005
Total Transfers, Ending Balances & Adjustments	51,581,648	40,757,993
Grand Total	219,562,897	235,966,998
Total FEFP Expenditures	$ 130,513,724	$ 144,426,451
Expenditures by FEFP Program		
Basic (K-12), Total	100,516,712	111,143,228
Expenditures per FTE	1,925	2,121
Basic K - 3	33,215,382	36,061,477
Basic 4 - 9	39,568,186	42,364,828
Basic 10 - 12	26,036,229	30,211,457
Educational Alternatives	1,696,915	2,505,466
Exceptional Students, Total	$ 13,750,099	$ 15,882,142
Expenditures per FTE	5,643	5,788
Educable Mentally Retarded	2,379,612	2,499,736
Trainable Mentally Retarded	995,661	1,186,144
Physically Handicapped	398,507	498,921
Physical/Occupational Therapy PT	27,777	45,345
Speech & Hearing Therapy PT	1,843,688	1,853,763
Deaf	446,238	549,134
Visually Handicapped PT	51,210	72,308
Visually Handicapped	7,020	12,560
Emotionally Disturbed PT	1,111,120	917,035
Emotionally Disturbed	1,035,678	1,553,849
Specific Learning Disability PT	3,291,758	3,191,056
Specific Learning Disability	867,565	1,556,171
Gifted PT	597,277	900,737
Hospital & Homebound PT	188,746	353,262
Profoundly Handicapped	508,242	692,121
Vocational Programs, Total	$ 14,581,016	$ 15,375,942
Expenditures per FTE	2,620	2,706
Agriculture	1,545,008	1,528,056
Business and Office	3,007,079	3,328,503
Distributive	368,698	396,550
Diversified	1,028,044	883,228
Health	555,053	520,714
Public Service	128,828	330,093
Home Economics	1,666,832	1,651,587
Technical, Trade & Industrial	4,344,795	4,728,789
Exploratory	1,936,679	2,008,422
Adult General Education, Total (Adult Basic and High School)	$ 1,665,897	$ 2,025,139
Expenditures per FTE	2,348	3,081

*Does not include Internal Service and Trust and Agency.

#58 PROFILES OF FLORIDA SCHOOL DISTRICTS

SARASOTA

COMMUNITY DATA — WEST CENTRAL

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	231,154	217,451	13,703	106,972	124,183
0-17	37,967	15.14%	36.87%	18.08%	15.00%
18+	193,188	84.91%	62.42%	81.86%	85.05%
65+	72,517	32.79%	8.82%	29.37%	33.10%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
202,251	189,432	12,819	$17,786

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	18,831	16,877	1,681	273
High School				
1-3 years	21,136	19,941	1,096	99
4 years	55,185	53,507	1,437	241
College				
1-3 years	28,365	27,749	486	130
4 or more years	26,637	26,195	265	177

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	1,310	4,877	1,373	4,905
Vocational	3,238	5,317	2,937	4,440
Adult	817	827	740	700
Basic K-12	22,061	24,618	22,566	25,708
Total	27,426	35,639	27,616	35,753

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	20,823	86.35%	21,352	86.41%
Black, Non-Hispanic	2,717	11.27%	2,770	11.21%
Hispanic	359	1.49%	370	1.50%
Asian/Pacific Islander	207	.86%	211	.85%
American Indian/Alaskan Native	9	.04%	7	.03%
Total	24,115	--	24,710	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	1,555	1,308
Graduates Receiving Special Diploma	19	17
Percent Entering College	49.68%	52.60%
Percent Entering Technical School	4.76%	4.98%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	94	94	97
5	92	97	95
8	91	95	96
10	89	95	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	91
Communication Skills	93

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	30	33

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	26	26
Number Students K-12	3,210	3,437

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	1,370	--	145	--	119	--	811	--	2,445	--
White, Non-Hispanic	1,259	91.90%	137	94.48%	113	94.96%	720	88.78%	2,229	91.17%
Black, Non-Hispanic	96	7.01%	6	4.14%	5	4.20%	85	10.48%	192	7.85%
Hispanic	12	.88%	0	--	0	--	5	.62%	17	.69%
Asian/Pacific Islander	3	.22%	2	1.38%	0	--	0	--	5	.20%
American Indian/Alaskan Native	0	--	0	--	1	.84%	1	.12%	2	.08%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	57.09%	56.03%
Total Instructional as a Percent of Total Full-time Staff	62.82%	61.96%
Administrators as a Percent of Total Full-time Staff	5.90%	4.87%
Ratio of Instructional Personnel to Administrators	10.64:1	12.73:1
Ratio of Professional Staff to Support Staff	2.20:1	2.01:1
Ratio of Classroom Teachers to Teacher Aides	8.10:1	7.36:1
Total Teacher Aides	161	186
Percent Professional Personnel Resigning	5.09%	5.75%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.07	19.89
4-8	20.89	20.51
9-12	22.17	20.43

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,055 - 20,661
Rank II	15,601 - 24,316
Rank I	18,693 - 27,266
Average	22,145

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SARASOTA

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 5,658,070	$ 5,635,215
Percent of Total Revenue	5.9%	5.4%
Federal Revenue per FTE	206	204
Total State Revenue	31,510,454	28,727,901
Percent of Total Revenue	32.8%	27.6%
State Revenue per FTE	1,149	1,040
Total Local Revenue	58,942,375	69,613,064
Percent of Total Revenue	61.3%	67.0%
Local Revenue per FTE	2,149	2,521
Total All Revenue	96,110,898	103,976,181
Total Revenue per FTE	3,504	3,765
Total Receipts, Transfers & Beginning Balances	30,599,610	26,970,604
Grand Total*	126,710,509	130,946,785
State Categ./Special Allocations		
Community Education	$ 44,399	$ 44,745
Community Instructional Services	70,762	73,743
Compensatory Education	395,270	381,647
Comprehensive Health Education	28,622	31,308
Diagnostic Resource Centers	31,363	31,548
Education Improvement	--	5,500
High Cost Science Labs	65,115	351
Instructional Materials	614,603	758,205
Migrant Education	34,249	34,249
Public Education Capital Outlay	1,516,559	97,653
Primary Education Program	1,228,692	1,327,042
Reading Resource Specialists	113,840	90,701
Safe Schools	--	--
School Lunch Program	87,518	93,653
School Volunteer Program	4,919	5,210
Science Labs	170,385	--
Student Development Services	334,701	400,216
Student Transportation	1,329,001	1,581,587
Supplement for School Bus Replacement	158,585	130,853
Writing Skills Enhancement	--	402,003
Operating Tax Millage	5.5000	5.5730
Operating Tax Yield	$ 39,606,882	$ 47,030,868
Assessed Value of Property	7,580,264,567	8,883,218,543
Required Local Effort	31,986,785	38,142,095

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 223.31	$ 253.55
Transportation Cost, State Funds	1,445,934	1,581,717
Transportation Cost, District Funds	1,795,900	2,187,462
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	44.60%	41.96%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 78,160,270	$ 88,386,653
Current Expense per FTE	2,850	3,201
Total Capital Outlay	17,588,859	11,659,467
Total Debt Service	4,344,794	3,279,241
Total Expenditures, All Funds	100,093,924	103,325,361
Total Transfers, Ending Balances & Adjustments	26,616,585	27,621,424
Grand Total	126,710,509	130,946,785
Total FEFP Expenditures	$ 66,365,102	$ 75,462,317
Expenditures by FEFP Program		
Basic (K-12), Total	48,654,958	55,588,594
Expenditures per FTE	2,205	2,463
Basic K - 3	14,290,179	16,487,352
Basic 4 - 9	19,390,172	20,766,173
Basic 10 - 12	13,704,634	16,508,009
Educational Alternatives	1,269,973	1,827,060
Exceptional Students, Total	$ 7,892,204	$ 9,374,310
Expenditures per FTE	6,024	6,828
Educable Mentally Retarded	861,067	1,022,350
Trainable Mentally Retarded	399,487	419,879
Physically Handicapped	337,650	441,536
Physical/Occupational Therapy PT	215,382	183,730
Speech & Hearing Therapy PT	1,155,065	1,210,334
Deaf	177,026	358,170
Visually Handicapped PT	66,209	39,470
Visually Handicapped	49,934	56,782
Emotionally Disturbed PT	596,568	740,318
Emotionally Disturbed	989,063	1,108,486
Specific Learning Disability PT	1,196,484	1,407,308
Specific Learning Disability	501,563	656,830
Gifted PT	726,861	940,441
Hospital & Homebound PT	315,934	396,921
Profoundly Handicapped	303,911	391,755
Vocational Programs, Total	$ 8,516,595	$ 9,195,769
Expenditures per FTE	2,630	3,131
Agriculture	272,266	413,234
Business and Office	1,539,464	1,726,898
Distributive	269,193	199,660
Diversified	379,377	350,529
Health	1,636,460	1,676,630
Public Service	612,645	680,538
Home Economics	988,864	977,995
Technical, Trade & Industrial	2,106,640	2,755,183
Exploratory	711,686	415,102
Adult General Education, Total (Adult Basic and High School)	$ 1,301,345	$ 1,303,644
Expenditures per FTE	1,592	1,761

*Does not include Internal Service and Trust and Agency.

PROFILES OF FLORIDA SCHOOL DISTRICTS

SOUTH REGION
COMMUNITY DATA (Averages for Region)

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	543,526	444,495	99,031	259,494	284,032
0-17	114,136	17.79%	35.47%	22.45%	19.67%
18+	429,390	82.21%	64.53%	77.55%	80.33%
65+	111,095	23.55%	6.39%	18.13%	22.55%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
493,231	473,446	19,785	$18,318

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	60,781	45,917	10,881	3,983
High School				
1-3 years	46,109	37,404	7,563	1,142
4 years	111,335	100,032	8,890	2,413
College				
1-3 years	57,236	51,927	4,090	1,219
4 or more years	53,632	49,590	2,664	1,378

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	3,459	11,851	3,630	11,855
Vocational	7,707	12,359	7,588	11,397
Adult	3,630	3,673	3,576	3,383
Basic K-12	59,788	67,125	61,070	69,632
Total	74,584	95,008	75,864	96,267

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	31,377	48.01%	31,546	47.31%
Black, Non-Hispanic	18,529	28.35%	18,911	28.36%
Hispanic	14,747	22.56%	15,454	23.17%
Asian/Pacific Islander	617	.94%	683	1.02%
American Indian/Alaskan Native	85	.13%	92	.14%
Total	65,355	--	66,686	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	3,790	3,490
Graduates Receiving Special Diploma	25	36
Percent Entering College	55.23%	57.53%
Percent Entering Technical School	4.57%	5.25%

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	92	96
5	88	92	91
8	88	89	93
10	88	90	92

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	82
Communication Skills	85

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	90	90

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	99	103
Number Students K-12	14,063	13,894

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	3,661	--	348	--	299	--	2,243	--	6,551	--
White, Non-Hispanic	2,521	68.86%	247	70.98%	203	67.89%	1,126	50.20%	4,097	62.54%
Black, Non-Hispanic	810	22.12%	77	22.13%	74	24.75%	795	35.44%	1,756	26.81%
Hispanic	321	8.77%	22	6.32%	21	7.02%	313	13.95%	677	10.33%
Asian/Pacific Islander	4	.11%	1	.29%	0	--	6	.27%	11	.17%
American Indian/Alaskan Native	5	.14%	1	.29%	1	.33%	3	.13%	10	.15%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	54.47%	55.88%
Total Instructional as a Percent of Total Full-time Staff	59.43%	61.20%
Administrators as a Percent of Total Full-time Staff	4.46%	4.56%
Ratio of Instructional Personnel to Administrators	13.32:1	13.40:1
Ratio of Professional Staff to Support Staff	1.77:1	1.92:1
Ratio of Classroom Teachers to Teacher Aides	7.20:1	7.33:1
Total Teacher Aides	500	500
Percent Professional Personnel Resigning	5.79%	7.15%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.55	20.20
4-8	22.29	22.10
9-12	20.88	19.35

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	15,760 - 24,635
Rank II	17,239 - 26,565
Rank I	19,749 - 29,524
Average	23,167

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

SOUTH REGION

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 19,691,604	$ 18,762,886
Percent of Total Revenue	7.8%	6.9%
Federal Revenue per FTE	291	247
Total State Revenue	108,004,962	115,907,292
Percent of Total Revenue	42.9%	42.8%
State Revenue per FTE	1,212	$ 1,528
Total Local Revenue	124,140,786	136,411,675
Percent of Total Revenue	49.3%	50.3%
Local Revenue per FTE	1,955	1,798
Total All Revenue	251,837,352	271,081,853
Total Revenue per FTE	3,415	3,573
Total Receipts, Transfers & Beginning Balances	43,937,774	58,288,826
Grand Total*	295,775,1256	329,370,679
State Categ./Special Allocations		
Community Education	$ 108,703	$ 108,666
Community Instructional Services	200,096	139,412
Compensatory Education	1,593,712	1,691,094
Comprehensive Health Education	52,755	47,618
Diagnostic Resource Centers	53,052	33,204
Education Improvement	9,022	15,709
High Cost Science Labs	120,979	133,530
Instructional Materials	1,700,725	1,943,570
Migrant Education	127,433	134,336
Public Education Capital Outlay	4,465,839	1,858,805
Primary Education Program	3,493,480	3,720,891
Reading Resource Specialists	113,765	193,285
Safe Schools	753,708	784,124
School Lunch Program	413,042	426,304
School Volunteer Program	8,930	9,196
Science Labs	438,318	--
Student Development Services	910,287	1,030,818
Student Transportation	2,110,312	2,386,250
Supplement for School Bus Replacement	199,637	172,785
Writing Skills Enhancement	--	1,031,261
Operating Tax Millage	5.4427	5.5968
Operating Tax Yield	$ 81,698,272	$ 89,960,741
Assessed Value of Property	15,774,754,616	16,898,163,809
Required Local Effort	66,443,482	72,831,806

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 263.11	$ 300.07
Transportation Cost, State Funds	2,102,046	2,387,662
Transportation Cost, District Funds	3,237,154	3,838,099
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	39.37%	38.35%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 211,870,723	$ 237,045,104
Current Expense per FTE	2,911	3,125
Total Capital Outlay	20,207,661	18,766,912
Total Debt Service	6,108,442	6,505,043
Total Expenditures, All Funds	238,186,826	262,317,059
Total Transfers, Ending Balances & Adjustments	57,588,300	67,053,620
Grand Total	295,775,126	329,370,679
Total FEFP Expenditures	$ 181,138,512	$ 204,951,136
Expenditures by FEFP Program		
Basic (K-12), Total	132,468,542	150,575,845
Expenditures per FTE	2,184	2,484
Basic K - 3	41,806,462	47,222,690
Basic 4 - 9	48,870,301	54,113,441
Basic 10 - 12	36,517,064	42,738,168
Educational Alternatives	5,274,715	6,501,546
Exceptional Students, Total	$ 21,411,273	$ 25,100,978
Expenditures per FTE	6,099	6,859
Educable Mentally Retarded	1,923,396	2,229,794
Trainable Mentally Retarded	1,166,779	1,348,253
Physically Handicapped	456,990	577,077
Physical/Occupational Therapy PT	166,408	232,899
Speech & Hearing Therapy PT	2,437,034	2,875,914
Deaf	462,726	536,801
Visually Handicapped PT	103,032	125,802
Visually Handicapped	120,986	145,774
Emotionally Disturbed PT	506,092	503,965
Emotionally Disturbed	1,426,302	1,824,965
Specific Learning Disability PT	4,817,226	5,194,299
Specific Learning Disability	3,173,563	4,057,266
Gifted PT	2,238,166	2,469,538
Hospital & Homebound PT	586,032	721,492
Profoundly Handicapped	1,826,541	2,257,139
Vocational Programs, Total	$ 21,221,251	$ 23,033,257
Expenditures per FTE	2,913	3,082
Agriculture	552,683	654,507
Business and Office	4,170,323	4,607,997
Distributive	701,916	746,163
Diversified	1,677,978	1,622,361
Health	1,464,553	1,480,395
Public Service	249,523	222,260
Home Economics	2,059,941	2,404,649
Technical, Trade & Industrial	7,126,169	7,965,524
Exploratory	3,218,165	3,329,401
Adult General Education, Total (Adult Basic and High School)	$ 6,037,446	$ 6,241,056
Expenditures per FTE	1,851	2,062

*Does not include Internal Service and Trust and Agency.

#6 PROFILES OF FLORIDA SCHOOL DISTRICTS

BROWARD
COMMUNITY DATA

SOUTH

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	1,100,778	957,952	142,826	523,190	577,589
0-17	214,548	16.94%	36.58%	20.86%	18.25%
18+	886,231	83.14%	62.89%	79.09%	81.79%
65+	257,638	26.06%	5.62%	21.19%	25.41%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
1,018,200	1,008,469	9,731	$19,610

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	99,153	80,557	17,387	1,209
High School				
1-3 years	108,549	95,150	12,611	788
4 years	263,549	247,701	14,026	1,822
College				
1-3 years	125,179	118,752	5,342	1,085
4 or more years	106,390	101,070	3,832	1,488

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	7,682	26,959	7,750	25,848
Vocational	17,035	27,709	17,007	25,746
Adult	6,102	6,175	6,487	6,137
Basic K-12	108,999	122,041	109,554	125,206
Total	139,818	182,884	140,798	182,937

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	85,538	68.26%	85,456	67.39%
Black, Non-Hispanic	32,688	26.08%	33,183	26.17%
Hispanic	5,697	4.55%	6,468	5.10%
Asian/Pacific Islander	1,183	.94%	1,430	1.13%
American Indian/Alaskan Native	208	.17%	267	.21%
Total	125,314	--	126,804	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	7,335	6,754
Graduates Receiving Special Diploma	73	64
Percent Entering College	54.12%	57.27%
Percent Entering Technical School	6.53%	6.41%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	93	94	97
5	88	94	93
8	87	90	95
10	89	93	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	88
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	163	163

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	153	161
Number Students K-12	26,670	25,682

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	6,691	--	734	--	504	--	4,140	--	12,069	--
White, Non-Hispanic	5,302	79.24%	595	81.06%	379	75.20%	2,583	62.39%	8,859	73.40%
Black, Non-Hispanic	1,287	19.23%	125	17.03%	121	24.01%	1,452	35.07%	2,985	24.73%
Hispanic	91	1.36%	12	1.63%	4	.79%	88	2.13%	195	1.62%
Asian/Pacific Islander	2	.03%	1	.14%	0	--	3	.07%	6	.05%
American Indian/Alaskan Native	9	.13%	1	.14%	0	--	14	.34%	24	.20%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	52.11%	55.44%
Total Instructional as a Percent of Total Full-time Staff	57.19%	61.52%
Administrators as a Percent of Total Full-time Staff	4.06%	4.17%
Ratio of Instructional Personnel to Administrators	14.08:1	14.73:1
Ratio of Professional Staff to Support Staff	1.58:1	1.91:1
Ratio of Classroom Teachers to Teacher Aides	8.85:1	8.80:1
Total Teacher Aides	755	760
Percent Professional Personnel Resigning	7.08%	8.88%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-95
K-3	21.84	21.91
4-8	22.33	21.88
9-12	20.53	17.30

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	16,125 - 26,637
Rank II	17,731 - 28,243
Rank I	20,437 - 30,949
Average	22,343

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

BROWARD

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 24,340,015	$ 28,495,421
Percent of Total Revenue	5.1%	5.6%
Federal Revenue per FTE	174	202
Total State Revenue	207,535,091	217,756,087
Percent of Total Revenue	43.3%	42.7%
State Revenue per FTE	1,484	1,547
Total Local Revenue	247,803,385	264,176,945
Percent of Total Revenue	51.7%	51.8%
Local Revenue per FTE	1,772	1,876
Total All Revenue	479,678,491	510,428,454
Total Revenue per FTE	3,431	3,625
Total Receipts, Transfers & Beginning Balances	107,619,880	123,529,686
Grand Total*	587,298,371	633,958,140
State Categ./Special Allocations		
Community Education	$ 140,597	$ 141,692
Community Instructional Services	306,236	291,659
Compensatory Education	2,822,710	3,042,065
Comprehensive Health Education	81,661	89,157
Diagnostic Resource Centers	64,899	73,814
Education Improvement	19,008	58,050
High Cost Science Labs	29,822	165,127
Instructional Materials	3,169,619	3,794,299
Migrant Education	125,822	125,822
Public Education Capital Outlay	8,138,233	6,278,835
Primary Education Program	6,449,397	6,908,640
Reading Resource Specialists	360,643	395,707
Safe Schools	1,494,254	1,485,771
School Lunch Program	574,120	579,712
School Volunteer Program	15,031	15,155
Science Labs	826,603	--
Student Development Services	1,728,153	1,911,869
Student Transportation	4,283,101	4,622,924
Supplement for School Bus Replacement	400,717	342,368
Writing Skills Enhancement	--	2,010,592
Operating Tax Millage	5.5000	5.7680
Operating Tax Yield	$ 156,166,832	173,494,557
Assessed Value of Property	29,888,394,436	31,661,901,744
Required Local Effort	126,040,590	141,331,337

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 221.86	$ 234.73
Transportation Cost, State Funds	4,259,282	4,613,685
Transportation Cost, District Funds	5,924,795	6,215,419
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	41.82%	42.60%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 396,863,604	$ 425,252,178
Current Expense per FTE	2,838	3,020
Total Capital Outlay	30,656,772	29,654,984
Total Debt Service	22,472,077	19,274,885
Total Expenditures, All Funds	449,992,453	474,182,047
Total Transfers, Ending Balances & Adjustments	137,305,918	159,776,093
Grand Total	587,298,371	633,958,140
Total FEFP Expenditures	$ 345,339,785	$ 372,587,802
Expenditures by FEFP Program		
Basic (K-12), Total	245,989,391	267,793,935
Expenditures per FTE	2,257	2,444
Basic K - 3	75,179,689	83,136,301
Basic 4 - 9	89,089,785	90,993,239
Basic 10 - 12	75,251,469	84,431,548
Educational Alternatives	6,468,448	9,232,847
Exceptional Students, Total	$ 43,170,548	$ 45,870,483
Expenditures per FTE	5,619	5,918
Educable Mentally Retarded	3,364,962	3,778,497
Trainable Mentally Retarded	1,942,385	2,145,976
Physically Handicapped	452,195	563,920
Physical/Occupational Therapy PT	339,104	448,903
Speech & Hearing Therapy PT	7,060,036	7,565,282
Deaf	593,765	746,387
Visually Handicapped PT	213,367	195,689
Visually Handicapped	55,608	59,624
Emotionally Disturbed PT	1,540,765	1,389,329
Emotionally Disturbed	3,712,900	4,212,338
Specific Learning Disability PT	7,359,565	6,904,008
Specific Learning Disability	5,705,710	7,059,062
Gifted PT	6,783,038	6,401,693
Hospital & Homebound PT	1,030,716	1,157,392
Profoundly Handicapped	3,016,432	3,242,383
Vocational Programs, Total	$ 46,310,923	$ 48,216,653
Expenditures per FTE	2,719	2,835
Agriculture	1,665,747	2,006,589
Business and Office	10,159,881	11,150,555
Distributive	2,124,175	2,210,131
Diversified	2,241,076	1,855,900
Health	4,235,289	4,039,314
Public Service	1,518,453	1,192,484
Home Economics	5,866,030	6,734,293
Technical, Trade & Industrial	13,531,871	13,867,650
Exploratory	4,968,401	5,159,737
Adult General Education, Total (Adult Basic and High School)	$ 9,868,923	$ 10,706,731
Expenditures per FTE	1,617	1,651

*Does not include Internal Service and Trust and Agency.

#11 PROFILES OF FLORIDA SCHOOL DISTRICTS

COLLIER
COMMUNITY DATA

SOUTH

POPULATION 1984 ESTIMATE
Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	109,219	96,137	13,082	54,022	55,197
0-17	23,654	20.01%	33.78%	22.44%	20.89%
18+	85,565	80.04%	65.87%	77.54%	79.13%
65+	22,980	22.92%	7.19%	20.06%	22.00%

1980 CENSUS DATA
Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
85,971	73,719	12,252	$19,196

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	8,595	5,741	1,025	1,829
High School				
1-3 years	7,989	6,907	728	354
4 years	20,446	19,819	359	268
College				
1-3 years	9,891	9,739	76	76
4 or more years	10,618	10,469	72	77

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	458	1,540	527	1,729
Vocational	1,498	2,349	1,882	2,717
Adult	474	480	354	334
Basic K-12	12,742	14,167	12,858	14,553
Total	15,172	18,536	15,621	19,333

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	10,241	73.25%	10,611	73.50%
Black, Non-Hispanic	1,078	7.71%	1,043	7.22%
Hispanic	2,518	18.01%	2,671	18.50%
Asian/Pacific Islander	63	.45%	54	.37%
American Indian/Alaskan Native	81	.58%	58	.40%
Total	13,981	--	14,437	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	900	772
Graduates Receiving Special Diploma	6	6
Percent Entering College	48.01%	51.03%
Percent Entering Technical School	5.63%	5.66%

1984-85 ASSESSMENT
SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	90	96
5	87	93	92
8	88	90	93
10	91	93	95

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	90
Communication Skills	91

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	24	24

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	8	13
Number Students K-12	1,077	1,195

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	840	--	79	--	66	--	735	--	1,720	--
White, Non-Hispanic	758	90.24%	74	93.67%	59	89.39%	509	69.25%	1,400	81.39%
Black, Non-Hispanic	57	6.78%	3	3.80%	4	6.06%	83	11.29%	147	8.55%
Hispanic	24	2.86%	2	2.53%	3	4.54%	143	19.45%	172	10.00%
Asian/Pacific Islander	1	.12%	0	--	0	--	0	--	1	.06%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.01%	48.84%
Total Instructional as a Percent of Total Full-time Staff	51.80%	53.43%
Administrators as a Percent of Total Full-time Staff	4.17%	3.84%
Ratio of Instructional Personnel to Administrators	12.43:1	13.92:1
Ratio of Professional Staff to Support Staff	1.27:1	1.34:1
Ratio of Classroom Teachers to Teacher Aides	3.45:1	3.62:1
Total Teacher Aides	219	232
Percent Professional Personnel Resigning	3.88%	5.69%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	19.07	18.72
4-8	22.02	21.07
9-12	19.71	16.59

SALARY DATA 1984-85
Range (by Certification Status)

Rank III	16,000 - 25,200
Rank II	16,800 - 28,200
Rank I	19,100 - 30,500
Average	23,113

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

COLLIER

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 5,503,286	$ 5,826,041
Percent of Total Revenue	9.6%	9.3%
Federal Revenue per FTE	363	373
Total State Revenue	9,187,413	8,114,769
Percent of Total Revenue	16.0%	13.0%
State Revenue per FTE	606	519
Total Local Revenue	42,703,152	48,583,536
Percent of Total Revenue	74.4%	77.7%
Local Revenue per FTE	2,815	3,110
Total All Revenue	57,393,852	62,524,346
Total Revenue per FTE	3,783	4,003
Total Receipts, Transfers & Beginning Balances	11,087,861	16,001,055
Grand Total*	68,481,712	78,525,401
State Categ./Special Allocations		
Community Education	$ 36,999	$ 37,287
Community Instructional Services	41,449	39,748
Compensatory Education	297,299	305,741
Comprehensive Health Education	16,781	17,602
Diagnostic Resource Centers	30,053	31,582
Education Improvement	4,500	--
High Cost Science Labs	23,516	18,496
Instructional Materials	331,510	422,808
Migrant Education	170,571	188,894
Public Education Capital Outlay	1,192,236	106,642
Primary Education Program	736,607	779,086
Reading Resource Specialists	--	84,654
Safe Schools	--	--
School Lunch Program	85,875	91,959
School Volunteer Program	4,751	4,785
Science Labs	94,455	--
Student Development Services	188,412	219,390
Student Transportation	820,469	962,122
Supplement for School Bus Replacement	71,842	60,049
Writing Skills Enhancement	--	223,388
Operating Tax Millage	5.4390	5.7510
Operating Tax Yield	$ 30,275,008	$ 35,112,992
Assessed Value of Property	5,859,244,324	6,426,890,017
Required Local Effort	24,594,723	28,507,390

TRANSPORTATION	1983-84	1983-84
Transportation Cost per Pupil Transported	$ 209.41	$ 253.98
Transportation Cost, State Funds	836,705	959,440
Transportation Cost, District Funds	909,295	1,084,014
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	47.92%	46.95%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 45,799,832	$ 54,588,612
Current Expense per FTE	3,019	3,495
Total Capital Outlay	4,194,941	8,351,665
Total Debt Service	2,410,340	2,541,553
Total Expenditures, All Funds	52,405,113	65,481,830
Total Transfers, Ending Balances & Adjustments	16,076,599	13,043,571
Grand Total	68,481,712	78,525,401
Total FEFP Expenditures	$ 36,921,194	$ 44,742,388
Expenditures by FEFP Program		
Basic (K-12), Total	29,171,462	35,198,540
Expenditures per FTE	2,289	2,738
Basic K - 3	8,827,872	10,555,957
Basic 4 - 9	11,247,088	13,150,655
Basic 10 - 12	8,583,956	10,900,667
Educational Alternatives	512,546	591,261
Exceptional Students, Total	$ 2,659,471	$ 3,336,002
Expenditures per FTE	5,809	6,329
Educable Mentally Retarded	203,155	318,688
Trainable Mentally Retarded	208,274	206,839
Physically Handicapped	6,181	17,542
Physical/Occupational Therapy PT	261	248
Speech & Hearing Therapy PT	287,202	416,775
Deaf	13,506	--
Visually Handicapped PT	29,684	39,527
Visually Handicapped	6,789	1,050
Emotionally Disturbed PT	14,296	34,426
Emotionally Disturbed	280,326	365,322
Specific Learning Disability PT	704,677	864,495
Specific Learning Disability	433,674	433,459
Gifted PT	332,714	415,336
Hospital & Homebound PT	62,928	120,029
Profoundly Handicapped	75,805	102,269
Vocational Programs, Total	$ 4,435,727	$ 5,580,544
Expenditures per FTE	2,961	2,965
Agriculture	163,041	196,906
Business and Office	1,225,504	1,419,476
Distributive	130,011	193,715
Diversified	145,863	342,643
Health	569,589	590,302
Public Service	68,350	86,713
Home Economics	469,518	617,019
Technical, Trade & Industrial	1,002,919	1,374,541
Exploratory	660,932	759,229
Adult General Education, Total (Adult Basic and High School)	$ 654,533	$ 627,302
Expenditures per FTE	1,381	1,774

*Does not include Internal Service and Trust and Agency.

#13 PROFILES OF FLORIDA SCHOOL DISTRICTS

DADE

COMMUNITY DATA

SOUTH

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	1,744,114	1,324,161	419,953	829,423	914,690
0-17	392,064	18.62%	34.65%	24.13%	20.99%
18+	1,352,049	81.49%	65.00%	75.83%	79.06%
65+	290,014	19.96%	6.14%	14.12%	18.90%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
1,625,781	1,608,216	17,565	$18,718

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	244,258	181,629	40,704	21,925
High School				
1-3 years	133,239	97,983	29,391	5,865
4 years	319,136	268,063	37,765	13,308
College				
1-3 years	176,133	150,590	19,026	6,517
4 or more years	175,795	157,364	11,519	6,912

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	11,635	38,923	12,334	39,404
Vocational	25,772	40,714	24,271	36,223
Adult	16,779	16,980	15,785	14,933
Basic K-12	210,148	236,939	215,274	245,686
Total	264,334	333,556	267,664	336,246

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	61,802	27.64%	60,470	26.55%
Black, Non-Hispanic	71,894	32.15%	73,729	32.37%
Hispanic	87,531	39.14%	91,095	39.99%
Asian/Pacific Islander	2,315	1.04%	2,416	1.06%
American Indian/Alaskan Native	75	.03%	88	.04%
Total	223,617	--	227,798	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	12,899	11,684
Graduates Receiving Special Diploma	27	97
Percent Entering College	59.86%	62.05%
Percent Entering Technical School	3.61%	4.36%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	92	90	95
5	88	91	89
8	86	87	91
10	87	88	89

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	77
Communication Skills	80

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	282	283

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	401	403
Number Students K-12	51,748	50,750

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	12,334	--	1,091	--	976	--	5,764	--	20,165	--
White, Non-Hispanic	6,981	56.60%	641	58.75%	573	58.71%	1,981	34.37%	10,176	50.46%
Black, Non-Hispanic	3,334	27.03%	311	28.50%	271	27.77%	2,265	39.30%	6,181	30.65%
Hispanic	1,989	16.13%	137	12.56%	128	13.11%	1,497	25.97%	3,751	18.60%
Asian/Pacific Islander	13	.10%	2	.18%	2	.20%	14	.24%	31	.15%
American Indian/Alaskan Native	17	.14%	0	--	2	.20%	7	.12%	26	.13%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	60.50%	61.17%
Total Instructional as a Percent of Total Full-time Staff	65.74%	66.58%
Administrators as a Percent of Total Full-time Staff	4.72%	4.85%
Ratio of Instructional Personnel to Administrators	13.93:1	13.76:1
Ratio of Professional Staff to Support Staff	2.38:1	2.50:1
Ratio of Classroom Teachers to Teacher Aides	13.19:1	13.32:1
Total Teacher Aides	936	926
Percent Professional Personnel Resigning	4.04%	6.37%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.06	18.97
4-8	22.46	22.56
9-12	21.64	21.77

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	16,000 - 26,411
Rank II	19,000 - 29,411
Rank I	22,200 - 32,611
Average	25,291

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

DADE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 83,392,371	$ 70,532,432
Percent of Total Revenue	9.6%	7.6%
Federal Revenue per FTE	315	264
Total State Revenue	426,074,874	465,738,950
Percent of Total Revenue	49.0%	50.5%
State Revenue per FTE	1,612	1,740
Total Local Revenue	359,703,395	386,809,895
Percent of Total Revenue	41.4%	41.9%
Local Revenue per FTE	1,361	1,445
Total All Revenue	869,170,640	923,081,277
Total Revenue per FTE	3,288	3,449
Total Receipts, Transfers & Beginning Balances	129,143,776	191,173,879
Grand Total*	998,314,416	1,114,255,156
State Categ./Special Allocations		
Community Education	$ 361,328	$ 357,959
Community Instructional Services	496,900	426,577
Compensatory Education	5,978,721	6,568,924
Comprehensive Health Education	141,842	150,183
Diagnostic Resource Centers	83,350	86,915
Education Improvement	13,000	21,912
High Cost Science Labs	359,015	506,163
Instructional Materials	5,897,080	6,452,350
Migrant Education	205,868	235,868
Public Education Capital Outlay	13,992,559	2,561,953
Primary Education Program	12,162,789	12,828,320
Reading Resource Specialists	92,550	483,741
Safe Schools	2,907,158	3,047,447
School Lunch Program	1,691,828	1,735,187
School Volunteer Program	23,625	24,420
Science Labs	1,486,195	--
Student Development Services	3,185,983	3,546,626
Student Transportation	4,966,675	5,815,367
Supplement for School Bus Replacement	460,852	414,517
Writing Skills Enhancement	--	3,466,508
Operating Tax Millage	5.5000	5.4770
Operating Tax Yield	$ 234,030,403	$ 241,953,351
Assessed Value of Property	44,790,507,820	46,501,321,512
Required Local Effort	189,009,523	195,337,970

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 332.54	$ 419.09
Transportation Cost, State Funds	4,760,871	5,803,918
Transportation Cost, District Funds	8,606,562	10,826,824
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	35.62%	34.90%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 740,050,905	$ 836,304,773
Current Expense per FTE	2,800	3,124
Total Capital Outlay	74,037,583	63,979,409
Total Debt Service	9,033,154	14,865,795
Total Expenditures, All Funds	823,121,641	915,149,977
Total Transfers, Ending Balances & Adjustments	175,192,775	199,105,179
Grand Total	998,314,416	1,114,255,156
Total FEFP Expenditures	$ 632,693,494	$ 727,300,076
Expenditures by FEFP Program		
Basic (K-12), Total	462,077,216	536,294,280
Expenditures per FTE	2,199	2,491
Basic K - 3	148,223,871	170,244,939
Basic 4 - 9	171,196,787	197,331,595
Basic 10 - 12	118,297,086	139,669,744
Educational Alternatives	24,359,472	29,048,002
Exceptional Students, Total	$ 74,912,126	$ 89,809,980
Expenditures per FTE	6,438	7,281
Educable Mentally Retarded	6,454,566	7,737,891
Trainable Mentally Retarded	4,752,796	5,642,966
Physically Handicapped	2,215,359	2,861,908
Physical/Occupational Therapy PT	639,913	909,840
Speech & Hearing Therapy PT	6,162,985	7,310,671
Deaf	2,047,929	2,162,998
Visually Handicapped PT	215,685	322,499
Visually Handicapped	777,080	903,405
Emotionally Disturbed PT	1,402,064	1,575,599
Emotionally Disturbed	4,210,433	5,531,801
Specific Learning Disability PT	17,017,738	18,370,696
Specific Learning Disability	14,347,819	18,378,473
Gifted PT	4,570,832	5,665,528
Hospital & Homebound PT	1,984,668	2,453,869
Profoundly Handicapped	8,112,259	9,981,836
Vocational Programs, Total	$ 67,832,411	$ 73,556,588
Expenditures per FTE	2,632	3,031
Agriculture	1,135,895	1,201,664
Business and Office	12,748,704	13,660,968
Distributive	1,749,908	1,936,977
Diversified	7,401,490	7,084,406
Health	3,861,181	3,945,016
Public Service	79,603	105,302
Home Economics	5,510,081	6,378,390
Technical, Trade & Industrial	23,469,246	27,269,104
Exploratory	11,876,303	11,974,761
Adult General Education, Total (Adult Basic and High School)	$ 27,871,741	$ 27,639,228
Expenditures per FTE	1,661	1,751

*Does not include Internal Service and Trust and Agency.

#26 PROFILES OF FLORIDA SCHOOL DISTRICTS

HENDRY
COMMUNITY DATA

SOUTH

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	21,667	15,578	6,089	10,905	10,762
0-17	7,201	29.98%	41.55%	33.42%	33.05%
18+	14,466	70.10%	58.23%	66.58%	66.96%
65+	2,060	10.57%	6.80%	9.21%	9.81%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
18,599	7,888	10,711	$16,344

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	2,757	1,682	767	308
High School				
1-3 years	2,229	1,769	390	70
4 years	3,344	2,996	313	35
College				
1-3 years	980	845	129	6
4 or more years	769	724	36	9

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	180	565	175	522
Vocational	409	655	478	737
Adult	80	81	100	94
Basic K-12	4,702	5,212	4,658	5,270
Total	5,371	6,513	5,411	6,623

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	3,056	60.85%	3,028	60.32%
Black, Non-Hispanic	1,086	21.62%	1,109	22.09%
Hispanic	749	14.91%	771	15.36%
Asian/Pacific Islander	26	.52%	32	.64%
American Indian/Alaskan Native	105	2.09%	80	1.59%
Total	5,022	--	5,020	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	223	215
Graduates Receiving Special Diploma	5	9
Percent Entering College	31.58%	40.18%
Percent Entering Technical School	4.82%	38.39%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	89	91	97
5	81	87	84
8	93	92	96
10	87	86	90

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	81
Communication Skills	84

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	9	10

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	22	2
Number Students K-12	75	45

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Total Administrative		Support		Full-time Staff	
Total	291	--	20	--	32	--	279	--	622	--
White, Non-Hispanic	259	89.00%	17	85.00%	30	93.75%	182	65.23%	488	78.46%
Black, Non-Hispanic	25	8.59%	3	15.00%	2	6.25%	50	17.92%	80	12.86%
Hispanic	7	2.41%	0	--	0	--	47	16.85%	54	8.68%
Asian/Pacific Islander	0	--	0	--	0	--	0	--	0	--
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	47.53%	46.78%
Total Instructional as a Percent of Total Full-time Staff	50.88%	50.00%
Administrators as a Percent of Total Full-time Staff	5.48%	5.14%
Ratio of Instructional Personnel to Administrators	9.29:1	9.72:1
Ratio of Professional Staff to Support Staff	1.29:1	1.23:1
Ratio of Classroom Teachers to Teacher Aides	4.20:1	4.16:1
Total Teacher Aides	64	70
Percent Professional Personnel Resigning	13.79%	10.20%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	18.39	17.58
4-8	22.68	20.41
9-12	19.98	17.50

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	14,720 - 22,400
Rank II	15,810 - 23,490
Rank I	-- - --
Average	19,043

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

HENDRY

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 1,592,015	$ 1,812,602
Percent of Total Revenue	9.4%	9.7%
Federal Revenue per FTE	296	335
Total State Revenue	9,483,861	10,105,382
Percent of Total Revenue	56.2%	54.3%
State Revenue per FTE	1,766	1,868
Total Local Revenue	5,796,540	6,691,117
Percent of Total Revenue	34.4%	36.0%
Local Revenue per FTE	1,079	1,237
Total All Revenue	16,872,416	18,609,102
Total Revenue per FTE	3,142	3,439
Total Receipts, Transfers & Beginning Balances	4,142,094	5,645,151
Grand Total*	21,014,511	24,254,253
State Categ./Special Allocations		
Community Education	$ 14,800	$ 14,915
Community Instructional Services	16,455	15,542
Compensatory Education	125,819	125,761
Comprehensive Health Education	--	--
Diagnostic Resource Centers	--	--
Education Improvement	--	--
High Cost Science Labs	--	8,242
Instructional Materials	129,906	204,258
Migrant Education	--	--
Public Education Capital Outlay	530,098	538,315
Primary Education Program	315,374	328,444
Reading Resource Specialists	44,945	40,312
Safe Schools	--	--
School Lunch Program	28,329	31,032
School Volunteer Program	2,067	2,170
Science Labs	30,288	--
Student Development Services	64,622	73,264
Student Transportation	277,500	313,085
Supplement for School Bus Replacement	36,187	33,161
Writing Skills Enhancement	--	57,744
Operating Tax Millage	5.5000	5.5570
Operating Tax Yield	$ 3,265,770	$ 3,825,110
Assessed Value of Property	625,027,835	724,569,483
Required Local Effort	2,621,603	3,078,378

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 288.35	$ 325.27
Transportation Cost, State Funds	283,040	312,783
Transportation Cost, District Funds	551,460	586,709
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	33.92%	34.77%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 14,196,921	$ 16,295,825
Current Expense per FTE	2,643	3,012
Total Capital Outlay	1,632,331	2,392,149
Total Debt Service	755,869	1,655,027
Total Expenditures, All Funds	16,585,122	20,343,001
Total Transfers, Ending Balances & Adjustments	4,429,389	3,911,252
Grand Total	21,014,511	24,254,253
Total FEFP Expenditures	$ 11,211,057	$ 13,086,401
Expenditures by FEFP Program		
Basic (K-12), Total	8,875,242	10,601,305
Expenditures per FTE	1,888	2,276
Basic K - 3	3,240,498	3,714,509
Basic 4 - 9	3,311,823	3,914,908
Basic 10 - 12	2,305,883	2,767,245
Educational Alternatives	17,038	204,643
Exceptional Students, Total	$ 1,049,498	$ 1,001,669
Expenditures per FTE	5,827	5,730
Educable Mentally Retarded	330,214	296,230
Trainable Mentally Retarded	97,428	99,923
Physically Handicapped	3,180	--
Physical/Occupational Therapy PT	--	--
Speech & Hearing Therapy PT	77,173	46,246
Deaf	--	539
Visually Handicapped PT	--	--
Visually Handicapped	--	--
Emotionally Disturbed PT	35,341	26,374
Emotionally Disturbed	63,308	118,621
Specific Learning Disability PT	198,133	175,208
Specific Learning Disability	119,507	140,608
Gifted PT	42,774	44,622
Hospital & Homebound PT	40,373	33,191
Profoundly Handicapped	42,067	20,107
Vocational Programs, Total	$ 1,119,451	$ 1,238,840
Expenditures per FTE	2,740	2,594
Agriculture	153,759	184,113
Business and Office	203,949	239,851
Distributive	70,428	64,173
Diversified	18,349	19,889
Health	47,482	66,859
Public Service	3,069	8,795
Home Economics	101,800	112,976
Technical, Trade & Industrial	225,143	241,964
Exploratory	295,472	300,220
Adult General Education, Total (Adult Basic and High School)	$ 166,866	$ 244,587
Expenditures per FTE	2,087	2,448

*Does not include Internal Service and Trust and Agency.

#43 PROFILES OF FLORIDA SCHOOL DISTRICTS

MARTIN

COMMUNITY DATA — SOUTH

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	77,519	71,128	6,391	37,803	39,716
0-17	14,878	17.62%	36.66%	20.13%	18.30%
18+	62,641	82.43%	62.78%	79.84%	81.72%
65+	20,334	27.74%	9.44%	24.43%	27.94%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
64,014	33,689	30,325	$18,332

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	6,757	5,125	1,029	603
High School				
1-3 years	6,417	5,875	487	55
4 years	16,224	15,667	467	90
College				
1-3 years	7,984	7,818	100	66
4 or more years	7,096	7,014	34	48

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	428	1,496	488	1,596
Vocational	1,074	1,725	1,036	1,568
Adult	94	95	114	108
Basic K-12	8,630	9,636	8,771	9,982
Total	10,226	12,952	10,409	13,254

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	7,693	81.00%	7,805	81.07%
Black, Non-Hispanic	1,413	14.88%	1,414	14.69%
Hispanic	333	3.51%	348	3.61%
Asian/Pacific Islander	56	.59%	56	.58%
American Indian/Alaskan Native	2	.02%	5	.05%
Total	9,497	--	9,628	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	590	611
Graduates Receiving Special Diploma	8	6
Percent Entering College	48.33%	45.38%
Percent Entering Technical School	3.18%	3.24%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	96	96	98
5	93	97	95
8	94	96	97
10	87	92	94

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	84
Communication Skills	90

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	14	14

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	11	13
Number Students K-12	892	1,167

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	580	--	52	--	52	--	559	--	1,243	--
White, Non-Hispanic	523	90.17%	48	92.31%	42	80.77%	423	75.67%	1,036	83.35%
Black, Non-Hispanic	49	8.45%	2	3.85%	8	15.38%	126	22.54%	185	14.88%
Hispanic	7	1.21%	2	3.85%	2	3.85%	9	1.61%	20	1.61%
Asian/Pacific Islander	1	.17%	0	--	0	--	1	.18%	2	.16%
American Indian/Alaskan Native	0	--	0	--	0	--	0	--	0	--

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	45.20%	46.66%
Total Instructional as a Percent of Total Full-time Staff	48.72%	50.84%
Administrators as a Percent of Total Full-time Staff	4.19%	4.18%
Ratio of Instructional Personnel to Administrators	11.61:1	12.15:1
Ratio of Professional Staff to Support Staff	1.12:1	1.22:1
Ratio of Classroom Teac. ers to Teacher Aides	5.50:1	5.18:1
Total Teacher Aides	96	112
Percent Professional Personnel Resigning	11.48%	8.48%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	17.75	17.95
4-8	20.52	19.55
9-12	21.85	17.67

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,278 - 24,291
Rank II	16,633 - 25,609
Rank I	18,296 - 28,170
Average	20,289

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MARTIN

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 3,538,116	$ 4,589,086
Percent of Total Revenue	9.7%	10.6%
Federal Revenue per FTE	346	441
Total State Revenue	10,070,343	13,420,468
Percent of Total Revenue	27.6%	31.0%
State Revenue per FTE	985	1,289
Total Local Revenue	22,852,817	25,236,437
Percent of Total Revenue	62.7%	58.4%
Local Revenue per FTE	2,235	2,424
Total All Revenue	36,461,276	43,245,991
Total Revenue per FTE	3,566	4,154
Total Receipts, Transfers & Beginning Balances	5,692,227	7,324,355
Grand Total*	42,153,503	50,570,346
State Categ./Special Allocations		
Community Education	$ 29,599	$ 29,830
Community Instructional Services	33,271	33,271
Compensatory Education	156,552	163,582
Comprehensive Health Education	8,600	8,600
Diagnostic Resource Centers	--	--
Education Improvement	2,400	--
High Cost Science Labs	17,373	7,264
Instructional Materials	271,783	276,143
Migrant Education	24,723	24,723
Public Education Capital Outlay	310,136	1,825,877
Primary Education Program	474,954	505,001
Reading Resource Specialists	32,526	40,312
Safe Schools	--	--
School Lunch Program	43,062	46,320
School Volunteer Program	3,992	4,020
Science Labs	68,297	--
Student Development Services	130,319	161,879
Student Transportation	637,190	716,974
Supplement for School Bus Replacement	65,456	52,431
Writing Skills Enhancement	--	173,619
Operating Tax Millage	5.3540	5.4430
Operating Tax Yield	$ 16,092,676	$ 17,834,225
Assessed Value of Property	3,163,925,928	3,448,992,987
Required Local Effort	13,272,363	14,288,322

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 281.96	$ 295.21
Transportation Cost, State Funds	647,811	706,633
Transportation Cost, District Funds	1,114,210	1,195,182
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	36.77%	37.16%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 30,466,038	$ 36,174,307
Current Expense per FTE	2,979	3,475
Total Capital Outlay	2,966,930	4,363,583
Total Debt Service	1,543,416	1,589,673
Total Expenditures, All Funds	34,976,383	42,127,563
Total Transfers, Ending Balances & Adjustments	7,177,120	8,442,783
Grand Total	42,153,503	50,570,346
Total FEFP Expenditures	$ 23,972,052	$ 28,323,814
Expenditures by FEFP Program		
Basic (K-12) Total	18,317,072	20,828,892
Expenditures per FTE	2,123	2,375
Basic K - 3	5,471,000	5,545,332
Basic 4 - 9	6,547,081	7,313,512
Basic 10 - 12	5,756,859	7,376,588
Educational Alternatives	542,132	593,460
Exceptional Students, Total	$ 2,484,120	$ 3,661,921
Expenditures per FTE	5,800	7,511
Educable Mentally Retarded	316,332	412,177
Trainable Mentally Retarded	147,153	204,963
Physically Handicapped	40,155	45,134
Physical/Occupational Therapy PT	10,685	11,103
Speech & Hearing Therapy PT	287,235	310,084
Deaf	--	100,036
Visually Handicapped PT	55,251	80,899
Visually Handicapped	--	--
Emotionally Disturbed PT	109,152	85,903
Emotionally Disturbed	161,570	269,467
Specific Learning Disability PT	549,688	841,057
Specific Learning Disability	198,194	316,863
Gifted PT	341,489	586,466
Hospital & Homebound PT	68,505	144,216
Profoundly Handicapped	198,711	253,553
Vocational Programs, Total	$ 2,932,385	$ 3,511,279
Expenditures per FTE	2,730	3,389
Agriculture	67,810	124,952
Business and Office	794,446	840,705
Distributive	71,652	89,956
Diversified	142,954	214,615
Health	39,320	36,774
Public Service	26,286	18,993
Home Economics	291,924	424,326
Technical, Trade & Industrial	909,273	1,009,699
Exploratory	588,720	751,259
Adult General Education, Total (Adult Basic and High School)	$ 238,475	$ 321,722
Expenditures per FTE	2,543	2,812

*Does not include Internal Service and Trust and Agency.

#44 PROFILES OF FLORIDA SCHOOL DISTRICTS

MONROE

COMMUNITY DATA

SOUTH

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	68,751	63,346	5,405	35,831	32,920
0-17	11,879	16.26%	29.26%	17.29%	17.27%
18+	56.872	83.78%	70.37%	82.71%	82.74%
65+	11,719	17.64%	10.08%	15.86%	18.34%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
63,188	46,730	16,458	$16,129

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	5,539	4,713	648	178
High School				
1-3 years	6,372	5,698	514	160
4 years	15,689	14,800	566	323
College				
1-3 years	8,550	8,135	230	185
4 or more years	6,855	6,562	153	140

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	308	1,112	340	1,187
Vocational	519	842	533	807
Adult	102	103	93	88
Basic K-12	6,880	7,653	6,610	7,502
Total	7,809	9,710	7,576	9,584

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	5,449	74.94%	5,413	76.62%
Black, Non-Hispanic	785	10.80%	715	10.12%
Hispanic	892	12.27%	804	11.38%
Asian/Pacific Islander	128	1.76%	114	1.61%
American Indian/Alaskan Native	17	.23%	19	.27%
Total	7,271	--	7,065	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	459	388
Graduates Receiving Special Diploma	9	4
Percent Entering College	38.46%	40.31%
Percent Entering Technical School	10.04%	4.85%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	96	95	97
5	93	95	94
8	89	90	95
10	87	92	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	87
Communication Skills	87

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	17	17

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	10	10
Number Students K-12	844	708

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	392	--	47	--	49	--	405	--	893	--
White, Non-Hispanic	351	89.54%	45	95.74%	36	73.47%	235	58.02%	667	74.69%
Black, Non-Hispanic	22	5.61%	2	4.26%	6	12.24%	53	13.09%	83	9.29%
Hispanic	18	4.59%	0	--	7	14.29%	114	28.15%	139	15.57%
Asian/Pacific Islander	0	--	0	--	0	--	3	.74%	3	.33%
American Indian/Alaskan Native	1	.26%	0	--	0	--	0	--	1	.11%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	42.68%	43.90%
Total Instructional as a Percent of Total Full-time Staff	46.68%	49.16%
Administrators as a Percent of Total Full-time Staff	5.16%	5.49%
Ratio of Instructional Personnel to Administrators	9.04:1	8.96:1
Ratio of Professional Staff to Support Staff	1.08:1	1.20:1
Ratio of Classroom Teachers to Teacher Aides	5.47:1	4.72:1
Total Teacher Aides	74	83
Percent Professional Personnel Resigning	6.70%	8.20%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	20.46	19.85
4-8	22.21	19.80
9-12	19.20	18.62

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	17,200 - 23,400
Rank II	18,200 - 25,400
Rank I	19,260 - 26,610
Average	20,730

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

MONROE

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 2,576,516	$ 2,307,210
Percent of Total Revenue	9.4%	7.9%
Federal Revenue per FTE	330	305
Total State Revenue	7,379,107	7,550,517
Percent of Total Revenue	26.8%	26.0%
State Revenue per FTE	945	997
Total Local Revenue	17,557,664	19,170,377
Percent of Total Revenue	63.8%	66.0%
Local Revenue per FTE	2,248	2,530
Total All Revenue	27,513,286	29,028,104
Total Revenue per FTE	3,523	3,832
Total Receipts, Transfers & Beginning Balances	6,421,758	7,746,996
Grand Total*	33,935,044	36,775,100
State Categ./Special Allocations		
Community Education	$ 36,999	$ 37,287
Community Instructional Services	--	--
Compensatory Education	133,847	138,588
Comprehensive Health Education	13,529	14,459
Diagnostic Resource Centers	--	--
Education Improvement	10,000	--
High Cost Science Labs	25,504	12,212
Instructional Materials	263,961	125,016
Migrant Education	--	--
Public Education Capital Outlay	744,374	--
Primary Education Program	412,158	430,401
Reading Resource Specialists	38,009	56,436
Safe Schools	--	--
School Lunch Program	35,433	36,084
School Volunteer Program	3,992	4,020
Science Labs	51,252	--
Student Development Services	100,535	133,214
Student Transportation	510,724	471,305
Supplement for School Bus Replacement	59,602	52,431
Writing Skills Enhancement	--	132,591
Operating Tax Millage	5.5000	5.5600
Operating Tax Yield	$ 14,577,577	$ 15,868,543
Assessed Value of Property	2,789,966,885	3,004,267,810
Required Local Effort	11,673,093	12,751,701

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 286.95	$ 331.35
Transportation Cost, State Funds	439,283	483,454
Transportation Cost, District Funds	857,184	1,140,990
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	33.88%	29.76%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 24,934,508	$ 27,427,349
Current Expense per FTE	3,193	3,620
Total Capital Outlay	851,903	741,653
Total Debt Service	367,887	366,730
Total Expenditures, All Funds	26,154,298	28,535,732
Total Transfers, Ending Balances & Adjustments	7,780,746	8,239,368
Grand Total	33,935,044	36,775,100
Total FEFP Expenditures	$ 19,940,636	$ 22,261,166
Expenditures by FEFP Program		
Basic (K-12), Total	15,965,637	17,764,491
Expenditures per FTE	2,320	2,688
Basic K - 3	5,065,895	5,596,702
Basic 4 - 9	6,151,168	6,762,608
Basic 10 - 12	4,564,503	5,058,111
Educational Alternatives	184,071	347,070
Exceptional Students, Total	$ 1,997,856	$ 2,540,179
Expenditures per FTE	6,492	7,477
Educable Mentally Retarded	216,108	308,299
Trainable Mentally Retarded	63,472	102,374
Physically Handicapped	39,177	29,291
Physical/Occupational Therapy PT	7,904	14,382
Speech & Hearing Therapy PT	211,567	233,007
Deaf	15,902	9,706
Visually Handicapped PT	--	--
Visually Handicapped	--	6,291
Emotionally Disturbed PT	79,587	78,244
Emotionally Disturbed	115,287	202,342
Specific Learning Disability PT	566,559	573,753
Specific Learning Disability	196,056	389,024
Gifted PT	178,320	220,312
Hospital & Homebound PT	27,172	21,817
Profoundly Handicapped	280,745	351,437
Vocational Programs, Total	$ 1,790,858	$ 1,760,097
Expenditures per FTE	3,450	3,298
Agriculture	24,183	15,525
Business and Office	476,200	359,620
Distributive	--	4,395
Diversified	157,158	179,123
Health	3,793	12,763
Public Service	3,092	--
Home Economics	131,637	176,093
Technical, Trade & Industrial	792,576	751,552
Exploratory	202,219	261,026
Adult General Education, Total (Adult Basic and High School)	$ 186,285	$ 196,399
Expenditures per FTE	1,825	2,115

*Does not include Internal Service and Trust and Agency.

#50 PROFILES OF FLORIDA SCHOOL DISTRICTS

PALM BEACH

COMMUNITY DATA

SOUTH

POPULATION 1984 ESTIMATE

Total Population and Percent by Age Group

	Total	White	Nonwhite	Male	Female
	682,637	583,166	99,471	325,286	357,350
0-17	134,729	16.88%	36.45%	21.15%	18.45%
18+	547,908	83.20%	63.04%	78.81%	81.59%
65+	172,919	28.31%	7.87%	22.89%	27.55%

1980 CENSUS DATA

Population by Urban and Rural Location

Total	Urban	Rural	Median Family Income
576,863	535,409	41,454	$19,895

Number of Years of School Completed
(Total Population 25 Years and Older)

	Total	White	Black	Other
Elementary (0-8 years)	58,402	41,971	14,605	1,826
High School				
1-3 years	57,962	48,445	8,817	700
4 years	140,957	131,175	8,736	1,046
College				
1-3 years	71,933	67,612	3,725	596
4 or more years	67,903	63,928	3.005	970

STUDENT DATA

FTE COUNT

	1983-84		1984-85	
	Unweighted	Weighted	Unweighted	Weighted
Exceptional	3,519	12,361	3,796	12,700
Vocational	7,644	12,518	7,907	11,984
Adult	1,778	1,800	2,100	1,987
Basic K-12	66,415	74,230	69,765	79,222
Total	79,356	100,909	83,568	105,893

FALL MEMBERSHIP

	1983-84		1984-85	
White, Non-Hispanic	45,863	63.01%	48,044	63.17%
Black, Non-Hispanic	20,761	28.52%	21,187	27.86%
Hispanic	5,512	7.57%	6,020	7.91%
Asian/Pacific Islander	545	.75%	682	.90%
American Indian/Alaskan Native	109	.15%	126	.17%
Total	72,790	--	76,059	--

GRADUATES

	1983-84	1984-85
Graduates Receiving Standard Diploma	4,126	4,007
Graduates Receiving Special Diploma	48	67
Percent Entering College	48.59%	50.59%
Percent Entering Technical School	3.38%	4.32%

1984-85 ASSESSMENT

SSAT - PART I (October 1984)
Composite Scores

Grade	Mathematics	Reading	Writing
3	95	93	97
5	90	93	92
8	91	92	95
10	88	92	93

SSAT - PART II (March 1985)
Percent of 10th Graders Passing

Mathematics	83
Communication Skills	88

PUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12, Adult	119	120

NONPUBLIC SCHOOLS

	1983-84	1984-85
Number Schools K-12	106	118
Number Students K-12	17,133	17,714

STAFF DATA

FALL 1984

	Classroom Teacher		Other Instructional		Administrative		Support		Total Full-time Staff	
Total	4,503	--	411	--	415	--	3,823	--	9,152	--
White, Non-Hispanic	3,477	77.22%	308	74.94%	301	72.53%	1,970	51.53%	6,056	66.17%
Black, Non-Hispanic	898	19.94%	95	23.11%	109	26.26%	1,538	40.23%	2,640	28.85%
Hispanic	112	2.49%	4	.97%	4	.96%	294	7.69%	414	4.52%
Asian/Pacific Islander	8	.18%	3	.73%	0	--	18	.47%	29	.32%
American Indian/Alaskan Native	8	.18%	1	.24%	1	.24%	3	.08%	13	.14%

	1983-84	1984-85
Teachers as a Percent of Total Full-time Staff	48.21%	49.20%
Total Instructional as a Percent of Total Full-time Staff	52.76%	53.69%
Administrators as a Percent of Total Full-time Staff	4.39%	4.53%
Ratio of Instructional Personnel to Administrators	12.00:1	11.84:1
Ratio of Professional Staff to Support Staff	1.33:1	1.39:1
Ratio of Classroom Teachers to Teacher Aides	3.11:1	3.42:1
Total Teacher Aides	1,356	1,315
Percent Professional Personnel Resigning	7.80%	6.49%

FTE STUDENTS PER FTE TEACHER

Basic Programs	1983-84	1984-85
K-3	21.77	22.70
4-8	21.99	21.92
9-12	19.76	17.95

SALARY DATA 1984-85

Range (by Certification Status)

Rank III	15,000 - 24,105
Rank II	16,500 - 25,605
Rank I	19,200 - 28,305
Average	19,792

PROFILES OF FLORIDA SCHOOL DISTRICTS

FINANCE

PALM BEACH

REVENUE	1983-84	1984-85
Total Federal Revenue	$ 16,898,908	$ 17,777,412
Percent of Total Revenue	6.1%	5.7%
Federal Revenue per FTE	213	213
Total State Revenue	86,304,044	88,664,868
Percent of Total Revenue	31.3%	28.5%
State Revenue per FTE	1,088	1,061
Total Local Revenue	172,568,549	204,213,421
Percent of Total Revenue	62.6%	65.7%
Local Revenue per FTE	2,175	2,444
Total All Revenue	275,771,502	310,655,701
Total Revenue per FTE	3,475	3,717
Total Receipts, Transfers & Beginning Balances	43,456,821	56,600,661
Grand Total*	319,228,323	367,256,361
State Categ./Special Allocations		
Community Education	$ 140,597	$ 141,692
Community Instructional Services	306,267	169,087
Compensatory Education	1,641,040	1,492,997
Comprehensive Health Education	54,117	53,328
Diagnostic Resource Centers	33,904	40,115
Education Improvement	5,223	30,000
High Cost Science Labs	270,645	217,208
Instructional Materials	1,841,217	2,330,115
Migrant Education	365,044	365,044
Public Education Capital Outlay	6,353,236	1,700,011
Primary Education Program	3,903,078	4,266,344
Reading Resource Specialists	227,681	251,835
Safe Schools	874,547	955,649
School Lunch Program	432,644	463,831
School Volunteer Program	9,049	9,800
Science Labs	511,134	--
Student Development Services	973,982	1,169,483
Student Transportation	3,276,523	3,801,975
Supplement for School Bus Replacement	302,801	254,536
Writing Skills Enhancement	--	1,154,387
Operating Tax Millage	5.3060	5.6220
Operating Tax Yield	$ 117,479,638	$ 141,636,412
Assessed Value of Property	23,306,215,084	26,519,203,112
Required Local Effort	97,892,479	114,527,545

TRANSPORTATION	1983-84	1984-85
Transportation Cost per Pupil Transported	$ 220.74	$ 240.85
Transportation Cost, State Funds	3,487,327	3,833,723
Transportation Cost, District Funds	4,696,571	5,817,555
FEFP Transportation Allocation as a Percent of Total Transportation Expenditures	42.61%	39.72%

EXPENDITURES	1983-84	1984-85
Total Current Expenses	$ 230,783,254	$ 263,272,681
Current Expense per FTE	2,908	3,150
Total Capital Outlay	27,113,169	21,884,943
Total Debt Service	6,176,349	5,241,641
Total Expenditures, All Funds	264,072,772	290,399,265
Total Transfers, Ending Balances & Adjustments	55,155,551	76,857,097
Grand Total	319,228,323	367,256,361
Total FEFP Expenditures	$ 197,891,365	$ 226,356,306
Expenditures by FEFP Program		
Basic (K-12), Total	146,883,775	165,549,472
Expenditures per FTE	2,212	2,373
Basic K - 3	46,636,410	51,765,087
Basic 4 - 9	54,548,374	59,327,573
Basic 10 - 12	40,859,693	48,963,274
Educational Alternatives	4,839,298	5,493,538
Exceptional Students, Total	$ 23,605,291	$ 29,486,613
Expenditures per FTE	6,708	7,768
Educable Mentally Retarded	2,578,437	2,756,773
Trainable Mentally Retarded	955,947	1,034,729
Physically Handicapped	442,683	521,745
Physical/Occupational Therapy PT	166,986	245,921
Speech & Hearing Therapy PT	2,973,038	4,249,331
Deaf	567,983	737,940
Visually Handicapped PT	207,236	242,002
Visually Handicapped	7,423	50,051
Emotionally Disturbed PT	361,431	337,872
Emotionally Disturbed	1,440,293	2,074,862
Specific Learning Disability PT	7,324,225	8,630,878
Specific Learning Disability	1,213,982	1,683,376
Gifted PT	3,417,997	3,952,811
Hospital & Homebound PT	887,858	1,119,931
Profoundly Handicapped	1,059,772	1,848,391
Vocational Programs, Total	$ 24,127,003	$ 27,368,800
Expenditures per FTE	3,156	3,461
Agriculture	658,347	851,798
Business and Office	3,583,577	4,584,805
Distributive	767,235	723,797
Diversified	1,638,961	1,659,951
Health	1,495,215	1,671,735
Public Service	47,807	143,535
Home Economics	2,048,598	2,389,446
Technical, Trade & Industrial	9,952,158	11,244,159
Exploratory	3,935,105	4,099,574
Adult General Education, Total (Adult Basic and High School)	$ 3,275,296	$ 3,951,421
Expenditures per FTE	1,842	1,881

*Does not include Internal Service and Trust and Agency.

APPENDIX

Selected Data Items

on

Florida School Districts

and

Item Descriptions

I STUDENT DATA

REGION/ DISTRICT	1.1 1984-85 Non Public K-12 Students	1.2 1983-84 Non Public H.S. Graduates*	1.3 1984-85 Public H.S. Graduates	1.4 1984-85 Estimated Dropouts K-12	1.5 1984-85 Assessment Results* Composite Scores Grade 3 R	W	M	Grade 5 R	W	M	Grade 8 R	W	M	Grade 10 R	W	M
PANHANDLE																
BAY	1,167	19	1,012	319	92	97	92	94	92	88	93	96	90	92	94	88
CALHOUN	22	--	106	31	92	96	92	96	93	88	96	96	96	96	94	95
ESCAMBIA	5,186	67	2,276	501	93	98	93	94	91	89	90	93	88	92	93	90
FRANKLIN	110	22	61	51	92	96	88	86	75	77	77	87	75	90	91	82
GADSDEN	675	36	367	121	89	95	90	88	84	82	86	91	84	87	90	90
GULF	124	--	152	10	95	98	94	95	91	89	93	94	88	93	97	92
HOLMES	3	--	194	40	94	99	94	92	85	83	83	91	86	94	95	91
JACKSON	69	--	439	69	92	98	93	93	91	87	89	94	92	93	93	90
JEFFERSON	361	27	123	25	97	97	97	90	83	82	86	94	82	83	85	80
LEON	3,395	124	1,104	282	93	97	93	94	93	88	88	93	85	94	95	90
LIBERTY	--	--	45	20	91	97	89	96	95	89	88	93	83	94	96	90
MADISON	157	--	135	78	92	95	89	87	84	79	90	95	93	84	87	82
OKALOOSA	813	11	1,386	344	97	99	97	97	95	95	92	95	93	94	96	91
SANTA ROSA	256	4	692	143	94	98	94	94	92	88	94	96	93	94	95	88
TAYLOR	32	--	162	36	92	97	95	93	88	83	92	95	91	89	94	91
WAKULLA	--	--	140	41	97	97	94	97	95	91	95	97	91	93	95	92
WALTON	54	--	188	102	95	98	92	95	92	88	90	95	88	96	97	92
WASHINGTON	9	--	182	17	94	98	93	94	94	91	91	95	89	94	95	94
CROWN																
ALACHUA	1,651	28	1,249	367	93	95	92	94	91	87	92	95	88	93	94	88
BAKER	--	--	188	108	94	95	93	93	93	87	91	96	90	87	91	85
BRADFORD	9	--	179	172	90	93	90	90	88	85	90	93	89	85	90	86
CITRUS	263	7	472	172	95	98	96	95	92	90	94	96	93	95	95	92
CLAY	961	33	1,112	245	94	98	95	97	95	92	96	97	95	96	96	92
COLUMBIA	248	3	394	137	93	97	92	95	93	89	88	93	86	91	95	88
DIXIE	5	--	91	85	88	95	89	94	94	90	92	96	90	90	92	90
DUVAL	15,252	736	4,872	1,949	95	97	93	94	92	87	91	95	90	93	94	90
FLAGLER	14	--	107	55	95	98	93	94	90	88	92	93	88	91	93	90
GILCHRIST	10	--	86	32	90	94	91	93	90	81	88	92	84	96	94	83
HAMILTON	--	--	128	47	91	96	89	91	88	77	88	94	89	92	94	89
LAFAYETTE	--	--	45	10	88	91	89	83	79	81	80	92	81	89	91	93
LEVY	124	19	220	83	92	97	93	92	91	83	87	92	86	90	91	81
MARION	1,669	87	1,362	601	93	97	93	94	92	89	92	95	90	90	93	88
NASSAU	154	6	379	149	93	97	92	94	91	84	89	94	84	92	94	89
PUTNAM	531	12	462	224	98	94	89	92	90	86	90	94	90	93	94	92
ST. JOHNS	1,016	51	377	236	95	98	93	95	94	89	92	94	89	93	93	86
SUWANNEE	268	8	267	86	93	98	93	92	88	85	87	93	84	89	91	86
UNION	--	--	55	23	87	96	85	84	83	71	84	91	84	90	91	89
EAST CENTRAL																
BREVARD	4,831	153	3,086	597	96	98	96	97	97	92	94	96	92	94	96	90
INDIAN RIVER	1,007	43	519	320	94	98	92	94	90	85	90	96	89	92	94	85
LAKE	1,190	84	874	407	96	98	95	95	92	89	93	95	92	93	93	90
OKEECHOBEE	56	--	190	153	94	97	94	92	90	89	85	92	86	89	94	87
ORANGE	11,180	514	4,048	1,398	92	97	91	93	91	87	91	94	90	93	94	89
OSCEOLA	205	3	516	335	93	97	91	92	90	86	89	94	87	94	94	86
ST. LUCIE	2,228	133	594	428	90	96	91	86	82	81	87	92	90	88	90	89
SEMINOLE	3,682	118	2,076	448	96	98	95	97	94	92	94	97	92	96	96	92
SUMTER	143	--	229	107	93	97	96	93	93	90	91	94	91	92	94	92
VOLUSIA	3,886	123	1,988	726	91	96	92	93	91	88	88	93	87	93	94	89
WEST CENTRAL																
CHARLOTTE	472	--	588	299	91	96	92	95	92	89	94	97	92	94	95	90
DE SOTO	--	--	157	136	93	96	93	93	92	86	89	95	87	93	93	91
GLADES	--	--	45	17	90	97	92	87	82	72	88	92	94	94	90	82
HARDEE	5	--	174	132	96	98	96	92	91	89	89	94	89	87	91	88
HERNANDO	402	--	482	118	95	98	94	95	90	87	91	95	92	95	95	88
HIGHLANDS	531	6	387	196	91	96	91	92	90	86	90	93	87	93	94	83
HILLSBOROUGH	16,440	702	5,885	3,728	91	96	92	92	91	87	86	92	85	90	93	87
LEE	3,653	168	1,651	829	93	96	93	95	94	90	92	96	88	93	94	85
MANATEE	2,380	118	1,118	525	97	99	97	97	96	93	92	95	90	93	94	88
PASCO	1,017	20	1,402	648	93	97	94	94	89	87	89	94	88	93	94	87
PINELLAS	14,039	606	5,121	2,709	92	96	93	94	92	85	91	94	86	93	94	87
POLK	4,875	215	3,192	1,090	92	96	93	92	88	84	87	92	86	90	92	84
SARASOTA	3,437	149	1,325	417	94	97	94	97	95	92	95	96	91	95	95	89
SOUTH																
BROWARD	25,682	1,997	6,818	3,487	94	97	93	94	93	88	90	95	87	93	95	89
COLLIER	1,195	41	778	339	90	96	89	93	91	87	90	93	88	93	95	91
DADE	50,750	2,877	11,781	9,963	90	95	92	91	89	88	87	91	86	88	89	87
HENDRY	45	--	224	130	91	97	89	87	84	81	92	96	93	86	90	87
MARTIN	1,167	30	617	233	96	98	96	97	95	93	96	97	94	92	94	87
MONROE	708	26	392	138	95	97	96	95	94	93	90	95	89	92	93	87
PALM BEACH	17,714	1,051	4,074	3,093	93	97	95	93	92	90	92	95	91	92	93	88
STATE	207,528	10,477	81,140	40,057	93	97	93	93	91	88	90	94	88	92	93	88

* R = Reading W = Writing M = Math

1.6

STUDENT MEMBERSHIP, K-12 - FALL 1984

REGION/ DISTRICT	WHITE NON-HISPANIC		BLACK NON-HISPANIC		HISPANIC		ASIAN AMERICAN/ PACIFIC ISLANDER		AMERICAN INDIAN/ ALASKAN NATIVE		TOTAL MINORITY		TOTAL K-12 MEMBERSHIP
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
PANHANDLE													
BAY	16,466	81.36	3,167	15.65	119	.59	403	1.99	83	.41	3,772	18.64	20,238
CALHOUN	1,670	84.47	299	15.12	--	--	3	.15	5	.25	307	15.53	1,977
ESCAMBIA	27,993	69.20	11,332	28.01	135	.33	913	2.26	79	.20	12,459	30.80	40,452
FRANKLIN	1,265	81.04	289	18.51	5	.32	2	.13	--	--	296	18.96	1,561
GADSDEN	1,293	15.91	6,779	83.42	37	.46	17	.21	--	--	6,833	84.09	8,126
GULF	1,671	74.56	557	24.85	5	.22	4	.18	4	.18	570	25.44	2,241
HOLMES	3,152	97.62	61	1.89	4	.12	11	.34	1	.03	77	2.38	3,229
JACKSON	5,141	67.98	2,381	31.49	14	.19	22	.29	4	.05	2,421	32.02	7,562
JEFFERSON	702	33.48	1,389	66.24	--	--	6	.29	--	--	1,395	66.52	2,097
LEON	14,351	62.96	8,151	35.76	108	.47	172	.75	12	.05	8,443	37.04	22,794
LIBERTY	810	86.63	121	12.94	1	.11	3	.32	--	--	125	13.37	935
MADISON	1,413	44.69	1,748	55.28	1	.03	--	--	--	--	1,749	55.31	3,162
OKALOOSA	19,274	84.85	2,640	11.62	270	1.19	522	2.30	9	.04	3,441	15.15	22,715
SANTA ROSA	11,414	92.75	701	5.70	37	.30	140	1.14	14	.11	892	7.25	12,306
TAYLOR	2,385	72.94	869	26.57	3	.09	7	.21	6	.18	885	27.06	3,270
WAKULLA	2,025	80.13	499	19.75	1	.04	2	.08	--	--	502	19.87	2,527
WALTON	3,332	86.10	489	12.64	15	.39	32	.83	2	.05	538	13.90	3,870
WASHINGTON	2,487	75.10	803	24.25	13	.39	8	.24	--	--	824	24.89	3,311
CROWN													
ALACHUA	14,668	65.10	7,296	32.38	263	1.17	294	1.30	10	.04	7,863	34.90	22,531
BAKER	2,829	81.53	630	18.16	7	.20	4	.12	--	--	641	18.47	3,470
BRADFORD	3,195	77.25	899	21.74	22	.53	19	.46	1	.02	941	22.75	4,136
CITRUS	8,577	93.38	467	5.08	104	1.13	35	.38	2	.02	608	6.62	9,185
CLAY	16,184	91.10	1,096	6.17	170	.96	296	1.67	20	.11	1,582	8.90	17,766
COLUMBIA	5,439	74.21	1,838	25.08	20	.27	28	.38	4	.05	1,890	25.79	7,329
DIXIE	1,443	88.20	184	11.25	4	.24	5	.31	--	--	193	11.80	1,636
DUVAL	60,245	60.97	35,831	36.26	800	.81	1,827	1.86	99	.10	38,567	39.03	98,812
FLAGLER	1,726	78.38	449	20.39	23	1.04	4	.18	--	--	476	21.62	2,202
GILCHRIST	1,449	95.08	72	4.72	2	.13	1	.07	--	--	75	4.92	1,524
HAMILTON	1,166	50.78	1,122	48.87	3	.13	1	.04	4	.17	1,130	49.22	2,296
LAFAYETTE	852	90.16	90	9.52	3	.32	--	--	--	--	93	9.84	945
LEVY	3,340	79.64	799	19.05	34	.81	19	.45	2	.05	854	20.36	4,194
MARION	18,096	74.91	5,490	22.73	446	1.85	104	.43	21	.09	6,061	25.09	24,157
NASSAU	6,194	83.41	1,209	16.28	10	.13	12	.16	1	.01	1,232	16.59	7,426
PUTNAM	6,963	67.98	3,115	30.41	127	1.24	27	.26	11	.11	3,280	32.02	10,243
ST. JOHNS	6,861	78.28	1,777	20.27	70	.80	50	.57	7	.08	1,904	21.72	8,765
SUWANNEE	3,746	77.88	1,037	21.56	11	.23	12	.25	4	.08	1,064	22.12	4,810
UNION	1,188	79.36	276	18.44	29	1.94	4	.27	--	--	309	20.64	1,497
EAST CENTRAL													
BREVARD	37,801	83.11	6,651	14.62	504	1.11	485	1.07	40	.09	7,680	16.89	45,481
INDIAN RIVER	7,528	78.46	1,887	19.67	134	1.40	43	.45	3	.03	2,067	21.54	9,595
LAKE	14,213	78.72	3,474	19.24	267	1.48	84	.47	18	.10	3,843	21.28	18,056
OKEECHOBEE	3,810	79.59	509	10.63	334	6.98	24	.50	110	2.30	977	20.41	4,787
ORANGE	54,978	68.81	19,318	24.18	4,203	5.26	1,313	1.64	92	.12	24,926	31.19	79,904
OSCEOLA	9,851	85.34	884	7.66	674	5.84	123	1.07	11	.10	1,692	14.66	11,543
ST. LUCIE	9,217	60.18	5,842	38.14	206	1.34	34	.22	17	.11	6,099	39.82	15,316
SEMINOLE	32,188	82.45	5,219	13.37	1,094	2.80	540	1.38	--	--	6,853	17.55	39,041
SUMTER	3,230	72.32	1,150	25.75	63	1.41	17	.38	6	.13	1,236	27.68	4,466
VOLUSIA	29,558	78.64	6,995	18.61	770	2.05	243	.65	19	.05	8,027	21.36	37,585
WEST CENTRAL													
CHARLOTTE	7,447	93.70	315	3.96	111	1.40	64	.81	11	.14	501	6.30	7,948
DE SOTO	2,550	70.42	946	26.13	108	2.98	16	.44	1	.03	1,071	29.58	3,621
GLADES	531	62.47	246	28.94	62	7.29	3	.35	8	.94	319	37.53	850
HARDEE	2,636	67.42	399	10.20	861	22.02	8	.20	6	.15	1,274	32.58	3,910
HERNANDO	7,805	88.76	809	9.20	125	1.42	46	.5	8	.09	988	11.24	8,793
HIGHLANDS	5,357	72.84	1,682	22.87	225	3.06	49	.67	41	.56	1,997	27.16	7,354
HILLSBOROUGH	79,840	72.27	22,728	20.57	6,275	5.68	1,139	1.03	493	.45	30,635	27.73	110,475
LEE	25,141	78.56	5,049	15.78	1,551	4.85	236	.74	26	.08	6,862	21.44	32,003
MANATEE	17,191	78.83	3,694	16.94	770	3.53	140	.64	14	.06	4,618	21.17	21,809
PASCO	25,391	92.68	1,136	4.15	636	2.32	181	.66	51	.19	2,004	7.32	27,395
PINELLAS	69,700	80.36	15,321	17.66	426	.49	1,238	1.43	49	.06	17,034	19.64	86,734
POLK	43,361	75.42	12,501	21.74	1,187	2.06	378	.65	66	.11	14,130	24.58	57,491
SARASOTA	21,352	86.41	2,770	11.21	370	1.50	211	.85	7	.03	3,358	13.59	24,710
SOUTH													
BROWARD	85,456	67.39	33,183	26.17	6,468	5.10	1,430	1.13	267	.21	41,348	32.61	126,804
COLLIER	10,611	73.50	1,043	7.22	2,671	18.50	54	.37	58	.40	3,826	26.50	14,437
DADE	60,470	26.55	73,729	32.37	91,095	39.99	2,416	1.06	88	.04	167,328	73.45	227,798
HENDRY	3,028	60.32	1,109	22.09	771	15.36	32	.64	80	1.59	1,992	39.68	5,020
MARTIN	7,805	81.07	1,414	14.69	348	3.61	56	.58	5	.05	1,823	18.93	9,628
MONROE	5,413	76.62	715	10.12	804	11.38	114	1.61	19	.27	1,652	23.38	7,065
PALM BEACH	48,044	63.17	21,187	27.86	6,020	7.91	682	.90	126	.17	28,015	36.83	76,059
STATE	1,012,508	66.57	357,857	23.53	132,049	8.68	16,416	1.08	2,145	.14	508,467	33.43	1,520,975

1.7

FINAL UNWEIGHTED FTE 1984-85

REGION/ DISTRICT	EXCEPTIONAL PROGRAMS		VOCATIONAL EDUCATION 7-12		ADULT VOCATIONAL PROGRAMS		ADULT BASIC AND HIGH SCHOOL	
PANHANDLE								
BAY	994.78	4.62	1,040.80	4.83	919.92	4.27	263.20	1.22
CALHOUN	67.02	3.27	141.18	6.88	15.79	.77	34.74	1.69
ESCAMBIA	2,352.94	5.60	2,673.73	6.37	722.80	1.72	289.03	.67
FRANKLIN	96.96	6.11	129.43	8.15	--	--	9.96	.63
GADSDEN	406.94	4.85	476.88	5.68	53.58	.64	164.40	1.96
GULF	84.03	3.51	163.69	6.84	70.04	2.93	58.70	2.45
HOLMES	148.99	4.60	224.97	6.94	21.64	.67	--	--
JACKSON	403.79	5.04	430.69	5.38	103.24	1.29	309.79	3.87
JEFFERSON	106.31	4.90	159.77	7.36	16.99	.78	43.73	2.01
LEON	1,454.36	5.54	1,307.16	4.98	2,165.03	8.25	626.37	2.39
LIBERTY	42.22	4.25	73.98	7.45	--	--	30.21	3.04
MADISON	117.97	3.72	173.29	5.46	--	--	--	--
OKALOOSA	934.23	4.00	1,320.33	5.65	587.32	2.51	56.91	.24
SANTA ROSA	492.78	3.84	1,112.97	8.68	169.91	1.33	112.98	.88
TAYLOR	103.11	2.88	205.19	5.74	142.05	3.97	97.67	2.73
WAKULLA	107.02	4.13	171.74	6.62	3.21	.12	31.15	1.20
WALTON	156.03	4.02	276.42	7.12	--	--	--	--
WASHINGTON	131.53	3.60	322.46	8.82	583.95	15.97	64.76	1.77
CROWN								
ALACHUA	1,229.94	5.25	1,231.80	5.25	93.38	.40	643.92	2.75
BAKER	222.81	6.10	336.27	9.20	88.58	2.42	24.64	.67
BRADFORD	106.54	2.60	291.63	6.99	210.97	5.06	53.53	1.28
CITRUS	376.00	3.83	603.36	6.15	396.19	4.04	228.87	2.33
CLAY	737.12	4.07	1,277.48	7.05	--	--	13.12	.07
COLUMBIA	265.58	3.57	594.61	8.00	12.14	.16	49.82	.67
DIXIE	68.04	4.05	105.65	6.29	27.66	1.65	5.78	.34
DUVAL	6,088.42	6.04	6,440.48	6.39	--	--	--	--
FLAGLER	109.00	4.69	181.38	7.80	19.42	.84	87.94	3.78
GILCHRIST	40.47	2.58	146.95	9.37	34.96	2.23	4.35	.28
HAMILTON	136.57	5.93	181.49	7.88	7.57	.33	28.49	1.24
LAFAYETTE	19.26	2.00	71.15	7.39	.44	.04	2.76	.29
LEVY	230.06	5.29	281.18	6.46	26.61	.61	28.90	.66
MARION	1,037.19	4.12	2,510.08	9.97	423.05	1.68	164.13	.65
NASSAU	337.97	4.51	535.39	7.15	--	--	34.81	.46
PUTNAM	450.93	4.32	670.43	6.42	--	--	67.30	.64
ST. JOHNS	441.51	4.15	382.16	3.60	1,530.80	14.40	166.25	1.56
SUWANNEE	165.73	3.30	360.31	7.18	158.67	3.16	16.88	.34
UNION	50.04	3.14	116.03	7.28	28.18	1.77	49.10	3.08
EAST CENTRAL								
BREVARD	2,472.92	5.35	3,123.12	6.75	--	--	--	--
INDIAN RIVER	413.42	4.18	512.33	5.18	35.00	.35	55.15	.56
LAKE	870.35	4.54	1,376.52	7.18	709.77	3.70	252.14	1.32
OKEECHOBEE	235.06	4.74	294.55	5.94	9.91	.20	31.33	.63
ORANGE	3,905.24	4.30	4,039.01	4.44	7,372.54	8.11	2,505.51	2.76
OSCEOLA	406.25	3.48	576.41	4.94	19.92	.17	32.36	.28
ST. LUCIE	739.59	4.73	998.98	6.38	--	--	--	--
SEMINOLE	1,927.84	4.87	2,851.82	7.21	--	--	--	--
SUMTER	192.39	4.12	441.72	9.46	10.16	.22	41.77	.89
VOLUSIA	2,150.25	5.61	2,062.09	5.38	--	--	--	--
WEST CENTRAL								
CHARLOTTE	265.60	3.07	493.35	5.70	430.26	4.97	154.75	1.79
DE SOTO	263.81	6.38	330.08	7.98	161.28	3.90	177.65	4.30
GLADES	43.18	4.73	66.84	7.33	.96	.10	.92	.10
HARDEE	179.65	3.87	360.42	7.76	--	--	153.23	3.30
HERNANDO	385.16	4.25	690.10	7.61	64.53	.71	241.63	2.66
HIGHLANDS	449.96	5.87	521.55	6.80	1.76	.02	--	--
HILLSBOROUGH	6,036.92	5.02	7,391.66	6.14	2,428.04	2.02	3,218.67	2.67
LEE	1,972.28	5.69	1,871.89	5.41	1,019.04	2.94	429.35	1.24
MANATEE	968.60	4.10	1,492.46	6.32	821.59	3.48	291.29	1.23
PASCO	1,250.81	4.21	2,355.53	7.94	464.26	1.56	1,080.57	3.64
PINELLAS	4,471.86	4.73	6,946.57	7.34	4,803.61	5.08	1,280.10	1.36
POLK	2,743.91	4.46	3,883.90	6.31	1,797.92	2.92	657.26	1.07
SARASOTA	1,372.96	4.97	1,146.30	4.15	1,790.53	6.48	740.27	2.68
SOUTH								
BROWARD	7,750.37	5.50	10,984.17	7.80	6,022.76	4.28	6,486.92	4.61
COLLIER	527.06	3.37	1,103.84	7.07	778.12	4.98	353.59	2.26
DADE	12,334.51	4.61	16,273.83	6.08	7,996.90	2.99	15,784.89	5.90
HENDRY	174.80	3.23	427.81	7.91	49.83	.92	99.92	1.85
MARTIN	487.51	4.68	749.52	7.20	286.62	2.75	114.41	1.10
MONROE	339.72	4.48	453.77	5.99	79.90	1.05	92.87	1.23
PALM BEACH	3,795.89	4.54	4,784.49	5.73	3,122.17	3.74	2,100.60	2.51
HRS/WASHINGTON	150.06	29.79	152.27	30.22	16.29	3.23	--	--
OKEECHOBEE BOYS	27.99	5.88	174.10	36.58	17.55	3.69	--	--
MCPHERSON	1.53	8.20	--	--	--	--	--	--
STATE	79,623.68	4.82	105,653.51	6.39	48,945.31	2.96	40,241.34	2.43

1.7

FINAL UNWEIGHTED FTE 1984-85

REGION/ DISTRICT	KINDERGARTEN - GRADE 3		GRADES 4 - 8		GRADES 9 - 12		EDUCATIONAL ALTERNATIVES		TOTAL ALL UNWEIGHTED FTE PROGRAMS
PANHANDLE									
BAY	5,929.71	27.55	7,727.08	35.90	4,375.58	20.33	275.78	1.28	21,526.85
CALHOUN	659.67	32.15	750.49	36.57	383.10	18.67	--	--	2,051.99
ESCAMBIA	11,615.79	27.66	14,305.86	34.06	9,771.86	23.27	268.48	.64	42,000.51
FRANKLIN	472.71	29.78	602.47	37.95	276.00	17.39	--	--	1,587.53
GADSDEN	2,456.03	29.25	3,169.63	37.75	1,658.49	19.75	11.28	.13	8,397.23
GULF	648.90	27.10	872.37	36.43	496.60	20.74	--	--	2,394.33
HOLMES	892.92	27.55	1,263.59	38.99	688.94	21.26	--	--	3,241.05
JACKSON	2,347.06	29.30	2,767.23	34.54	1,608.97	20.09	39.88	.50	8,010.65
JEFFERSON	682.37	31.43	745.49	34.33	416.76	19.19	--	--	2,171.42
LEON	6,769.31	25.81	8,204.14	31.27	5,297.88	20.20	408.04	1.56	26,232.29
LIBERTY	288.17	29.01	379.29	38.18	179.44	18.06	--	--	993.31
MADISON	924.80	29.15	1,212.50	38.22	709.60	22.37	34.20	1.08	3,172.36
OKALOOSA	6,522.80	27.93	8,443.17	36.15	5,456.38	23.36	36.29	.16	23,357.43
SANTA ROSA	3,468.47	27.05	4,456.00	34.76	2,843.32	22.18	164.22	1.28	12,820.65
TAYLOR	1,043.14	29.16	1,308.00	36.57	665.37	18.60	12.43	.35	3,576.96
WAKULLA	734.57	28.33	989.28	38.16	551.89	21.29	3.80	.15	2,592.66
WALTON	1,222.07	31.46	1,504.25	38.72	725.71	18.68	--	--	3,884.48
WASHINGTON	801.98	21.93	1,103.07	30.17	643.19	17.59	5.23	.14	3,656.17
CROWN									
ALACHUA	6,670.44	28.45	7,945.23	33.89	5,560.32	23.71	72.59	.31	23,447.62
BAKER	1,037.04	28.37	1,252.36	34.26	683.64	18.70	10.00	.27	3,655.34
BRADFORD	1,173.83	28.13	1,447.58	34.69	830.62	19.90	56.65	1.36	4,173.35
CITRUS	2,571.11	26.19	3,305.65	33.67	2,249.66	22.92	85.47	.87	9,816.31
CLAY	4,770.85	26.33	6,693.69	36.95	4,520.37	24.95	104.79	.58	18,117.42
COLUMBIA	2,272.15	30.57	2,661.31	35.80	1,571.52	21.14	6.00	.08	7,433.13
DIXIE	492.11	29.31	620.99	36.99	344.89	20.54	13.61	.81	1,678.73
DUVAL	30,149.80	29.89	35,195.35	34.89	21,268.42	21.09	1,718.35	1.70	100,860.89
FLAGLER	609.78	26.23	800.91	34.45	480.06	20.65	36.11	1.55	2,324.60
GILCHRIST	435.77	27.80	552.27	35.23	343.64	21.92	9.07	.58	1,567.48
HAMILTON	679.51	29.50	842.59	36.58	427.43	18.55	--	--	2,303.65
LAFAYETTE	283.33	29.44	379.35	39.41	201.22	20.90	5.03	.52	962.54
LEVY	1,237.03	28.43	1,702.09	39.12	845.17	19.42	--	--	4,351.04
MARION	6,899.07	27.41	8,772.93	34.86	5,157.04	20.49	206.21	.82	25,169.70
NASSAU	2,155.17	28.79	2,734.29	36.52	1,530.61	20.44	158.25	2.11	7,486.49
PUTNAM	3,059.95	29.29	3,772.52	36.12	2,260.69	21.64	163.88	1.57	10,445.70
ST. JOHNS	2,579.24	24.27	3,361.18	31.62	2,077.44	19.55	90.18	.85	10,628.76
SUWANNEE	1,397.41	27.84	1,883.26	37.52	1,013.83	20.20	23.64	.47	5,019.73
UNION	495.56	31.11	583.30	36.62	258.69	16.24	12.07	.76	1,592.97
EAST CENTRAL									
BREVARD	12,396.00	26.79	15,361.81	33.21	12,481.64	26.98	427.98	.93	46,263.47
INDIAN RIVER	2,887.94	29.22	3,396.73	34.37	2,486.17	25.16	96.02	.97	9,882.76
LAKE	5,368.74	28.02	6,616.81	34.53	3,771.01	19.68	195.23	1.02	19,160.57
OKEECHOBEE	1,626.46	32.79	1,731.79	34.91	922.68	18.60	108.34	2.18	4,960.12
ORANGE	23,348.00	25.69	29,280.22	32.22	19,854.86	21.85	576.34	.63	90,881.73
OSCEOLA	3,502.15	30.02	4,225.51	36.22	2,684.54	23.01	217.59	1.87	11,664.73
ST. LUCIE	5,010.61	32.01	5,829.33	37.25	2,950.43	18.85	122.34	.78	15,651.28
SEMINOLE	10,535.70	26.64	14,175.43	35.83	9,862.89	24.94	194.02	.49	39,547.70
SUMTER	1,419.60	30.41	1,686.87	36.14	825.29	17.68	50.33	1.08	4,668.13
VOLUSIA	10,377.15	27.09	13,723.07	35.82	9,603.85	25.07	391.40	1.02	38,307.81
WEST CENTRAL									
CHARLOTTE	1,783.73	20.60	2,920.14	33.72	2,540.61	29.34	70.86	.81	8,659.30
DE SOTO	1,155.72	27.96	1,350.39	32.66	619.17	14.98	76.03	1.84	4,134.13
GLADES	279.73	30.66	322.89	35.39	163.55	17.93	34.23	3.75	912.30
HARDEE	1,495.39	32.19	1,674.86	36.05	775.16	16.70	7.02	.15	4,645.73
HERNANDO	2,387.38	26.32	3,270.55	36.06	1,954.57	21.55	75.10	.83	9,069.04
HIGHLANDS	2,377.72	31.02	2,638.06	34.41	1,607.33	20.97	69.49	.91	7,665.91
HILLSBOROUGH	32,538.13	27.03	40,913.88	33.99	26,062.44	21.65	1,771.26	1.47	120,361.00
LEE	9,378.87	27.08	11,675.86	33.71	7,833.87	22.62	450.96	1.30	34,632.12
MANATEE	6,821.78	28.89	8,105.34	34.33	4,921.70	20.84	189.53	.80	23,612.59
PASCO	7,673.78	25.86	10,291.62	34.68	6,000.40	20.22	560.78	1.89	29,677.75
PINELLAS	22,610.81	23.89	30,559.91	32.29	22,528.96	23.80	1,435.01	1.52	94,636.83
POLK	16,891.40	27.47	21,874.27	35.57	12,937.20	21.04	710.79	1.18	61,496.65
SARASOTA	6,811.10	24.66	8,997.01	32.58	6,224.17	22.54	534.04	1.93	27,616.38
SOUTH									
BROWARD	35,552.77	25.25	41,518.60	29.49	29,751.07	21.13	2,731.79	1.94	140,798.45
COLLIER	4,008.18	25.66	5,308.06	33.98	3,307.23	21.17	234.38	1.50	15,620.48
DADE	65,915.33	24.63	87,549.81	32.71	54,052.34	20.19	7,756.80	2.90	267,664.41
HENDRY	1,686.71	31.17	1,925.91	35.59	993.90	18.37	52.04	.96	5,410.92
MARTIN	2,591.88	24.90	3,279.92	31.51	2,733.73	26.26	165.88	1.59	10,409.47
MONROE	2,203.34	29.08	2,656.77	35.07	1,624.56	21.44	124.92	1.65	7,575.85
PALM BEACH	21,991.58	26.32	27,350.75	32.73	19,143.06	22.91	1,279.64	1.53	83,568.18
HRS/WASHINGTON	--	--	--	--	--	--	185.19	36.76	503.81
OKEECHOBEE BOYS	--	--	--	--	--	--	256.25	53.85	475.89
MCPHERSON	--	--	--	--	--	--	17.12	91.80	18.65
STATE	439,077.30	26.56	554,522.99	33.55	359,592.79	21.76	25,200.53	1.52	1,652,857.45

1984-85 FTE BY PROGRAM - UNWEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Educable Mentally Handicapped	Trainable Mentally Handicapped	Physically Handicapped	Physical & Occupational Therapy--PT	Speech, Language, & Hearing PT	Speech, Language, & Hearing	Visually Handicapped PT	Visually Handicapped
PANHANDLE								
BAY	312.88	78.29	29.88	5.89	56.03	44.68	3.66	--
CALHOUN	37.23	--	--	.03	2.11	--	.10	--
ESCAMBIA	726.52	143.37	47.71	6.72	136.04	58.66	3.07	9.14
FRANKLIN	42.26	3.83	1.08	.14	2.24	--	--	--
GADSDEN	163.67	39.72	6.38	2.06	27.55	16.73	1.65	.25
GULF	38.20	9.17	--	.17	2.60	--	--	--
HOLMES	83.20	22.34	--	.74	4.40	--	--	--
JACKSON	203.06	60.77	--	.73	16.65	--	.40	--
JEFFERSON	39.27	--	--	--	5.53	--	.24	--
LEON	253.93	148.47	27.28	10.89	69.04	100.87	4.66	1.21
LIBERTY	19.74	--	--	--	2.99	--	--	--
MADISON	65.76	--	--	--	8.92	--	.25	--
OKALOOSA	228.01	51.69	10.24	2.40	45.02	8.02	1.87	1.66
SANTA ROSA	115.62	24.82	12.34	1.47	27.84	10.31	1.26	.87
TAYLOR	41.21	.94	--	--	8.81	--	.26	--
WAKULLA	24.40	--	--	--	8.00	--	.20	--
WALTON	84.76	17.76	--	--	3.30	--	--	--
WASHINGTON	45.67	1.73	.36	--	5.77	--	--	--
CROWN								
ALACHUA	122.59	135.80	32.82	16.15	80.33	45.82	.70	--
BAKER	78.76	20.28	--	.13	8.54	--	--	--
BRADFORD	33.30	12.44	--	.59	3.34	--	--	--
CITRUS	43.53	32.14	15.19	3.62	29.64	.76	.66	.53
CLAY	87.10	21.94	--	6.78	44.15	.92	1.42	--
COLUMBIA	91.27	27.18	--	.04	11.25	--	--	.50
DIXIE	14.50	--	.71	.30	8.74	.01	--	--
DUVAL	1,097.17	357.53	123.76	37.25	337.70	144.02	23.46	24.29
FLAGLER	25.26	5.67	3.05	.21	5.15	--	--	--
GILCHRIST	7.66	.92	--	--	3.06	--	--	--
HAMILTON	43.70	36.74	.60	.39	6.57	.56	--	--
LAFAYETTE	12.58	--	--	--	1.90	--	--	--
LEVY	61.09	15.09	.90	.81	9.88	--	--	--
MARION	269.79	90.20	25.55	4.17	41.34	--	.96	--
NASSAU	95.76	21.45	.48	1.87	19.15	--	.24	--
PUTNAM	139.02	64.16	2.45	2.74	29.76	.51	1.78	.08
ST. JOHNS	126.96	29.04	.26	5.30	33.78	--	--	--
SUWANNEE	73.56	1.01	--	.28	8.96	3.52	.34	--
UNION	9.06	9.20	--	--	3.51	--	--	--
EAST CENTRAL								
BREVARD	294.29	103.72	70.81	14.79	101.58	52.51	1.47	--
INDIAN RIVER	83.22	33.13	4.55	--	36.61	--	.48	--
LAKE	197.05	73.48	2.26	2.15	58.92	33.76	.27	--
OKEECHOBEE	97.31	15.85	--	--	15.37	.88	.53	--
ORANGE	812.89	264.24	128.96	27.50	169.68	131.49	5.00	20.51
OSCEOLA	62.10	28.07	6.18	2.41	23.69	13.11	.21	1.49
ST. LUCIE	166.99	49.63	6.05	6.26	40.52	36.40	2.26	--
SEMINOLE	243.39	108.60	2.91	5.84	118.76	52.70	7.55	2.97
SUMTER	70.51	24.08	2.45	.40	7.70	--	.20	--
VOLUSIA	303.66	135.77	36.50	5.30	90.21	83.45	3.93	1.74
WEST CENTRAL								
CHARLOTTE	55.48	32.13	2.61	1.82	13.88	--	.38	--
DE SOTO	68.60	--	--	.01	13.89	8.50	.02	--
GLADES	9.02	5.26	--	--	1.76	--	.15	--
HARDEE	73.15	14.58	--	--	3.10	--	.52	--
HERNANDO	37.88	25.99	17.20	1.25	20.24	--	1.19	2.31
HIGHLANDS	88.77	14.87	5.40	4.75	29.39	--	1.04	.40
HILLSBOROUGH	1,057.23	493.27	187.04	26.80	282.56	159.80	9.65	8.43
LEE	215.37	80.94	45.25	--	107.45	57.55	2.30	1.03
MANATEE	197.44	56.74	12.21	9.41	64.93	24.55	.68	3.81
PASCO	266.04	107.47	26.37	4.90	76.21	28.40	2.27	--
PINELLAS	579.03	306.31	133.69	29.56	400.06	183.57	9.70	2.55
POLK	571.27	187.15	69.54	4.65	173.58	77.59	3.03	1.93
SARASOTA	174.83	54.01	32.23	20.99	106.74	50.65	1.42	4.89
SOUTH								
BROWARD	784.01	358.94	72.14	34.73	733.43	87.26	5.76	2.34
COLLIER	74.18	36.99	4.88	.82	37.08	--	1.28	.35
DADE	1,484.97	796.34	318.94	61.98	336.81	255.56	10.66	90.19
HENDRY	67.02	14.60	--	--	4.01	.02	--	--
MARTIN	64.76	29.16	7.35	1.57	21.74	15.87	1.00	--
MONROE	51.91	16.33	2.89	1.01	16.71	1.65	--	.50
PALM BEACH	599.72	186.76	55.44	6.13	223.88	85.76	7.85	4.78
HRS/WASHINGTON	3.24	5.72	--	.98	4.03	--	--	--
OKEECHOBEE BOYS	1.97	--	--	--	--	--	--	--
MCPHERSON	.72	--	--	--	--	--	--	--
STATE	13,816.07	5,143.82	1,595.89	387.88	4,454.11	1,876.42	127.98	1[illegible]5

1984-85 FTE BY PROGRAM - UNWEIGHTED

EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Emotionally Handicapped PT	Emotionally Handicapped	Specific Learning Disability PT	Specific Learning Disability	Gifted PT	Hospital & Homebound PT	Profoundly Handicapped	Total Exceptional Education
PANHANDLE								
BAY	14.64	157.77	141.94	55.66	48.48	1.17	43.81	994.78
CALHOUN	--	--	13.99	8.75	4.65	.16	--	67.02
ESCAMBIA	15.86	160.96	288.64	387.11	189.47	35.46	144.21	2,352.94
FRANKLIN	2.13	6.96	25.39	12.47	--	--	.46	96.96
GADSDEN	.49	12.66	72.18	29.46	13.78	1.05	19.31	406.94
GULF	5.27	3.32	13.23	2.92	1.99	.15	7.01	84.03
HOLMES	.34	6.71	21.39	4.08	--	.84	4.95	148.99
JACKSON	9.41	23.77	21.54	37.10	19.20	2.01	9.15	403.79
JEFFERSON	2.51	10.99	35.59	.75	10.94	.49	--	106.31
LEON	2.42	75.50	204.93	141.09	271.09	17.54	125.44	1,454.36
LIBERTY	--	--	2.57	15.72	1.20	--	--	42.22
MADISON	1.01	.78	27.34	4.42	9.40	.09	--	117.97
OKALOOSA	3.61	106.79	155.77	10.40	257.76	4.09	46.90	934.23
SANTA ROSA	.08	23.88	79.13	95.09	75.97	3.28	20.82	492.78
TAYLOR	.92	.94	21.49	19.58	7.16	.80	1.00	103.11
WAKULLA	.08	17.03	8.71	41.98	6.36	.26	--	107.02
WALTON	.25	7.98	33.30	2.50	5.10	1.08	--	156.03
WASHINGTON	1.25	26.41	18.66	26.85	3.10	.42	1.31	131.53
CROWN								
ALACHUA	82.75	113.18	112.28	107.32	227.62	10.74	141.84	1,229.94
BAKER	8.73	11.75	30.76	.83	2.58	2.13	58.32	222.81
BRADFORD	2.92	4.11	29.66	3.30	14.29	1.09	3.50	108.54
CITRUS	26.64	19.34	74.00	23.25	77.88	3.63	25.19	376.00
CLAY	40.44	43.97	205.49	106.62	170.25	1.84	6.20	737.12
COLUMBIA	14.27	20.15	34.57	29.14	19.30	2.10	15.81	265.58
DIXIE	1.16	3.07	17.16	11.21	10.17	1.01	--	68.04
DUVAL	508.36	704.04	694.99	985.13	750.13	39.61	260.98	6,088.42
FLAGLER	.25	19.27	8.59	26.42	14.59	.48	.06	109.00
GILCHRIST	2.69	4.58	11.25	2.67	6.48	1.16	--	40.47
HAMILTON	1.42	1.94	13.75	11.44	--	.16	19.30	136.57
LAFAYETTE	--	--	2.20	.58	1.64	.36	--	19.26
LEVY	11.02	42.97	21.32	38.05	9.46	2.40	17.07	230.06
MARION	42.14	84.45	183.61	119.28	114.04	2.73	58.93	1,037.19
NASSAU	13.54	31.75	24.33	110.69	11.76	1.26	5.69	337.97
PUTNAM	5.01	26.85	75.44	50.17	34.12	1.67	17.17	450.93
ST. JOHNS	2.76	24.50	94.65	59.91	56.10	1.40	6.85	441.51
SUWANNEE	2.23	17.41	42.58	9.75	5.26	.83	--	165.73
UNION	5.72	2.89	10.89	2.10	6.50	.17	--	50.04
EAST CENTRAL								
BREVARD	29.92	199.09	405.39	617.46	494.17	13.16	74.56	2,472.92
INDIAN RIVER	1.27	20.09	71.10	92.42	43.13	1.18	26.24	413.42
LAKE	20.18	83.21	202.31	109.51	47.00	25.07	15.18	870.35
OKEECHOBEE	1.56	8.30	32.72	42.82	10.78	1.56	7.38	235.06
ORANGE	37.27	341.89	608.08	548.25	614.60	18.09	176.79	3,905.24
OSCEOLA	4.29	31.86	60.16	109.02	50.08	1.38	12.20	406.25
ST. LUCIE	57.92	8.42	125.58	28.13	128.76	2.36	80.31	739.59
SEMINOLE	57.95	198.44	343.64	263.48	402.94	5.62	113.05	1,927.84
SUMTER	.91	11.77	25.49	31.66	8.10	.75	8.37	192.39
VOLUSIA	99.07	176.76	370.57	220.19	504.04	14.08	104.96	2,150.25
WEST CENTRAL								
CHARLOTTE	30.39	8.13	67.86	14.18	16.66	1.77	20.31	265.60
DE SOTO	6.90	31.64	33.29	73.99	17.43	3.43	6.11	263.81
GLADES	.23	1.89	8.99	11.61	1.03	.24	3.00	43.18
HARDEE	4.50	--	22.47	43.59	6.84	.90	10.00	179.65
HERNANDO	12.51	54.67	62.31	116.18	22.17	1.61	9.67	385.18
HIGHLANDS	9.62	27.06	85.11	118.76	32.38	17.92	14.51	449.98
HILLSBOROUGH	668.41	121.71	856.40	177.61	1,342.54	34.79	610.68	6,036.92
LEE	5.44	332.72	269.07	494.35	210.48	9.79	139.54	1,972.28
MANATEE	13.25	77.36	183.28	232.52	35.63	1.68	55.11	968.60
PASCO	16.67	172.61	242.61	101.92	123.30	7.25	74.79	1,250.81
PINELLAS	87.21	484.88	845.63	291.74	659.88	45.70	412.35	4,471.86
POLK	113.78	306.57	505.83	388.54	234.04	17.19	89.22	2,743.91
SARASOTA	69.67	134.13	185.11	118.96	331.12	36.17	52.02	1,372.96
SOUTH								
BROWARD	185.63	752.74	1,179.19	1,623.48	1,540.06	64.60	326.06	7,750.37
COLLIER	2.05	43.13	120.35	103.35	85.90	7.41	9.29	527.06
DADE	147.46	749.08	2,153.20	3,662.77	1,293.93	92.83	879.79	12,334.51
HENDRY	3.85	17.28	28.65	25.51	5.50	1.46	6.90	174.80
MARTIN	6.40	53.01	105.44	52.39	102.09	2.86	23.87	487.51
MONROE	5.51	35.42	69.60	49.31	34.87	.80	53.21	339.72
PALM BEACH	19.72	278.62	950.59	309.76	856.75	42.67	167.46	3,795.89
HRS/WASHINGTON	15.62	28.49	1.85	4.34	--	.10	85.69	150.06
OKEECHOBEE BOYS	--	20.85	--	5.17	--	--	--	27.99
MCPHERSON	.24	.41	--	--	--	--	.16	1.53
STATE	2,567.72	6,630.92	13,095.18	12,676.78	11,714.02	618.08	4,730.06	79,623.68

1984-85 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial	Exploratory
PANHANDLE									
BAY	14.58	357.31	105.54	7.55	3.13	16.31	209.70	81.48	240.20
CALHOUN	53.29	49.85	--	--	--	--	13.33	28.76	15.95
ESCAMBIA	83.88	848.24	58.18	163.70	21.94	10.00	367.75	534.29	585.75
FRANKLIN	--	37.24	--	--	--	--	21.39	37.37	33.43
GADSDEN	24.58	116.41	9.34	1.66	--	--	84.19	68.35	172.35
GULF	9.90	51.14	--	21.61	--	--	22.29	36.00	22.75
HOLMES	74.14	73.83	--	--	1.25	--	55.24	--	20.51
JACKSON	106.03	147.37	--	36.10	--	5.05	62.92	--	73.22
JEFFERSON	30.71	22.48	--	25.79	--	--	26.66	10.95	43.18
LEON	40.84	345.03	.15	173.56	.04	--	102.91	271.66	372.97
LIBERTY	9.46	19.14	--	--	--	--	16.16	14.75	14.47
MADISON	39.08	41.59	--	--	--	--	52.17	11.89	28.56
OKALOOSA	25.76	343.84	12.93	249.21	4.91	--	145.94	220.61	317.13
SANTA ROSA	76.99	387.80	.81	161.46	5.97	--	132.70	148.65	198.59
TAYLOR	1.34	33.07	--	44.42	--	--	20.35	36.53	69.48
WAKULLA	16.12	39.49	--	23.43	--	--	17.64	32.02	43.04
WALTON	38.42	85.28	--	23.25	--	--	25.85	21.12	82.50
WASHINGTON	35.71	73.60	11.36	--	--	--	25.14	96.98	79.67
CROWN									
ALACHUA	86.24	374.02	11.25	131.94	13.82	--	113.59	187.12	313.82
BAKER	31.50	90.26	--	47.61	--	--	40.37	41.31	85.22
BRADFORD	72.85	62.25	--	4.75	--	--	42.32	30.39	79.07
CITRUS	56.39	114.19	16.68	71.39	5.39	4.96	63.39	94.83	176.14
CLAY	44.42	243.91	90.82	14.33	47.52	--	164.47	332.50	339.51
COLUMBIA	55.10	133.05	32.22	18.07	23.97	--	64.77	122.36	145.07
DIXIE	12.69	23.91	--	6.10	--	--	6.26	22.75	33.94
DUVAL	33.25	1,546.16	248.60	276.11	124.87	28.77	592.96	1,870.08	1,719.68
FLAGLER	16.51	46.70	--	21.85	--	--	22.83	32.20	41.29
GILCHRIST	46.66	28.28	--	--	--	--	14.77	13.80	43.44
HAMILTON	23.92	53.58	--	--	--	--	31.35	40.72	31.92
LAFAYETTE	35.50	12.69	--	--	--	--	8.48	--	14.48
LEVY	61.66	52.31	--	--	--	--	44.28	51.61	71.32
MARION	224.28	633.77	81.68	234.43	34.98	--	288.88	556.72	455.34
NASSAU	9.58	132.68	--	49.92	23.33	--	93.06	92.21	134.61
PUTNAM	41.79	138.67	19.11	--	16.37	--	69.02	150.37	235.10
ST. JOHNS	2.67	73.56	9.00	--	--	--	43.26	122.33	131.34
SUWANNEE	49.46	100.45	--	32.37	--	--	87.99	90.04	--
UNION	28.05	41.09	--	--	--	--	8.05	13.84	25.00
EAST CENTRAL									
BREVARD	10.91	804.77	194.70	422.82	43.25	--	358.81	721.14	566.72
INDIAN RIVER	21.98	157.25	--	59.22	--	--	55.15	86.30	132.43
LAKE	211.45	413.55	109.54	29.96	4.31	2.27	179.02	196.67	229.75
OKEECHOBEE	41.24	71.54	--	19.50	14.85	--	21.68	45.37	80.37
ORANGE	294.34	965.24	353.60	257.19	24.22	--	591.07	493.28	1,060.07
OSCEOLA	45.19	103.95	52.57	50.48	--	--	48.26	75.74	200.22
ST. LUCIE	46.10	233.26	65.55	154.62	13.20	--	91.68	133.63	260.94
SEMINOLE	66.25	796.88	92.60	252.22	40.90	--	366.16	483.36	753.45
SUMTER	110.58	99.75	--	62.27	--	--	60.36	--	108.76
VOLUSIA	198.22	443.74	30.04	76.52	14.74	6.68	291.54	332.30	668.31
WEST CENTRAL									
CHARLOTTE	13.53	152.01	31.84	31.41	--	--	29.81	72.07	162.66
DE SOTO	32.54	70.70	51.77	--	9.78	--	32.27	37.30	95.72
GLADES	6.81	18.67	--	--	--	--	7.32	18.12	15.92
HARDEE	58.78	70.94	19.57	11.44	10.62	--	55.41	34.97	98.69
HERNANDO	22.83	166.34	42.44	21.72	--	--	134.31	143.02	159.44
HIGHLANDS	60.64	118.56	--	101.60	2.59	--	64.15	60.74	113.27
HILLSBOROUGH	399.17	1,794.93	260.80	856.43	131.31	25.69	871.99	1,531.95	1,519.39
LEE	46.80	503.48	116.43	217.15	--	--	305.88	361.47	320.68
MANATEE	140.43	361.12	87.85	41.29	1.25	--	266.23	216.31	3677.98
PASCO	129.78	395.83	132.50	192.54	69.16	--	175.54	530.80	729.38
PINELLAS	91.63	1,950.11	455.07	393.29	66.14	--	808.88	1,399.93	1,781.52
POLK	434.20	1,006.88	161.07	339.73	26.96	--	433.89	616.77	864.40
SARASOTA	42.83	435.34	40.41	116.36	16.73	--	117.42	259.74	117.47
SOUTH									
BROWARD	464.29	2,878.26	442.71	521.24	323.37	10.80	1,721.75	2,515.65	2,106.10
COLLIER	18.96	368.94	91.85	12.36	14.70	--	149.96	181.43	265.64
DADE	106.97	3,719.18	265.97	2,290.35	268.69	14.70	1,492.91	3,487.75	4,607.31
HENDRY	35.63	79.04	35.24	8.84	19.71	--	41.58	79.62	128.15
MARTIN	20.59	167.34	9.15	57.38	9.04	--	90.39	214.57	181.06
MONROE	--	129.08	--	78.44	--	--	43.69	125.67	76.89
PALM BEACH	68.65	1,108.95	133.89	432.18	65.10	--	578.17	1,054.61	1,342.94
HRS/WASHINGTON	--	--	--	38.06	--	--	--	114.21	--
OKEECHOBEE BOYS	28.13	--	--	1.60	--	--	--	144.37	--
MCPHERSON	--	--	--	--	--	--	--	--	--
STATE	4,862.80	26,559.87	4,004.83	8,968.82	1,523.11	125.23	12,687.71	21,285.45	25,615.69

1984-85 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY - ADULT

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial
PANHANDLE								
BAY	37.50	176.55	37.65	--	71.31	--	99.68	463.01
CALHOUN	--	15.79	--	--	--	--	--	--
ESCAMBIA	18.41	201.57	23.57	.81	7.00	1.65	--	482.65
FRANKLIN	--	--	--	--	--	--	--	--
GADSDEN	--	22.70	9.90	--	--	--	--	19.81
GULF	27.80	--	--	--	--	--	31.50	8.76
HOLMES	21.64	--	--	--	--	--	--	--
JACKSON	35.29	--	--	--	--	--	28.64	36.38
JEFFERSON	--	16.33	--	--	--	--	--	--
LEON	53.65	386.35	63.19	--	160.11	99.49	81.43	950.12
LIBERTY	--	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--	--
OKALOOSA	36.75	59.92	32.75	--	16.76	--	23.01	418.13
SANTA ROSA	19.72	63.57	--	5.00	8.91	--	22.40	44.25
TAYLOR	8.40	41.55	--	--	14.72	--	--	77.38
WAKULLA	--	1.68	--	--	1.53	--	--	--
WALTON	--	--	--	--	--	--	--	--
WASHINGTON	8.38	81.64	30.33	--	57.71	6.02	11.64	370.30
CROWN								
ALACHUA	43.70	33.70	--	--	--	--	9.08	5.28
BAKER	38.28	--	--	--	--	--	--	50.30
BRADFORD	13.05	18.21	--	--	--	.33	1.63	174.75
CITRUS	--	26.24	11.46	--	42.47	74.54	--	128.30
CLAY	--	--	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--	--	--
DIXIE	14.59	2.92	--	--	--	--	--	10.15
DUVAL	--	--	--	--	--	--	--	--
FLAGLER	--	4.68	--	--	--	--	.22	6.24
GILCHRIST	32.56	1.43	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--	4.48
LAFAYETTE	--	--	--	--	--	--	--	--
LEVY	--	--	--	--	--	--	--	--
MARION	48.52	7.43	9.70	--	49.12	31.74	19.46	121.98
NASSAU	--	--	--	--	--	--	--	--
PUTNAM	--	--	--	--	--	--	--	--
ST. JOHNS	26.01	217.83	1.51	--	120.66	99.91	--	917.79
SUWANNEE	7.83	10.40	--	--	32.26	--	3.60	85.63
UNION	20.67	2.34	--	--	5.17	--	--	--
EAST CENTRAL								
BREVARD	--	--	--	--	--	--	--	--
INDIAN RIVER	--	--	--	--	--	--	--	--
LAKE	22.08	98.25	23.77	--	134.85	49.11	19.61	235.83
OKEECHOBEE	--	.60	--	--	--	--	--	--
ORANGE	28.32	628.76	275.48	80.50	334.41	134.06	144.74	3,844.62
OSCEOLA	--	1.11	--	--	1.98	--	--	--
ST. LUCIE	--	--	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--	--
WEST CENTRAL								
CHARLOTTE	1.69	123.81	2.88	2.33	114.96	5.62	1.92	173.97
DE SOTO	18.03	4.02	8.51	--	16.38	--	46.11	58.21
GLADES	--	.96	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--	--
HERNANDO	6.00	9.52	--	--	11.00	4.61	2.81	28.76
HIGHLANDS	.16	1.02	--	--	.21	--	.01	.36
HILLSBOROUGH	54.14	393.36	86.11	--	381.61	125.33	72.87	787.01
LEE	9.28	153.21	19.15	4.51	209.97	104.69	14.00	428.94
MANATEE	12.60	86.27	--	--	161.15	36.71	33.99	353.16
PASCO	32.70	79.93	--	4.47	86.98	--	136.76	111.04
PINELLAS	56.95	439.63	126.96	44.47	471.76	192.77	73.74	1,823.27
POLK	45.75	253.77	21.32	10.44	131.80	45.77	60.40	856.96
SARASOTA	11.33	225.10	7.35	--	372.95	221.18	174.72	409.34
SOUTH								
BROWARD	62.83	828.50	196.31	33.82	670.16	339.12	549.23	1,890.92
COLLIER	26.81	102.65	--	139.28	102.44	--	.36	154.01
DADE	129.61	1,423.03	372.21	64.39	622.73	2.36	582.56	3,424.00
HENDRY	28.42	11.19	--	--	4.75	2.91	--	2.56
MARTIN	16.43	55.22	11.67	17.06	3.86	14.34	22.46	74.35
MONROE	12.39	14.33	.40	10.60	3.79	--	1.26	22.89
PALM BEACH	84.51	236.75	9.18	--	254.13	29.60	16.60	1,771.35
HRS/WASHINGTON	--	--	--	6.57	--	--	--	9.72
OKEECHOBEE BOYS	2.73	--	--	--	--	--	--	14.82
MCPHERSON	--	--	--	--	--	--	--	--
STATE	1,175.51	6,563.82	1,383.36	424.25	4,679.60	1,621.86	2,286.64	20,831.80

1.5

1984-85 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

REGION/ DISTRICT	Agriculture	Office	Distributive	Health	Public Service	Home Economics	Technical Trade & Industrial
PANHANDLE							
BAY	--	3.28	.24	9.34	2.04	8.15	10.99
CALHOUN	--	--	--	--	--	--	--
ESCAMBIA	--	.54	--	--	--	--	6.60
FRANKLIN	--	--	--	--	--	--	--
GADSDEN	--	1.17	--	--	--	--	--
GULF	--	.42	--	--	--	1.56	--
HOLMES	--	--	--	--	--	--	--
JACKSON	--	2.93	--	--	--	--	--
JEFFERSON	--	.66	--	--	--	--	--
LEON	1.19	71.24	30.43	1.02	80.86	163.03	22.92
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--	--
SANTA ROSA	--	4.15	--	.66	--	--	1.25
TAYLOR	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	.09	2.37	.12	3.33	2.26	4.23	5.53
CROWN							
ALACHUA	--	--	--	--	--	--	1.62
BAKER	--	--	--	--	--	--	--
BRADFORD	--	--	--	--	--	--	3.00
CITRUS	--	25.35	1.38	.79	38.01	12.36	35.29
CLAY	--	--	--	--	--	--	--
COLUMBIA	4.97	6.69	--	--	--	.48	--
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
FLAGLER	--	1.84	--	--	--	3.14	3.30
GILCHRIST	--	.97	--	--	--	--	--
HAMILTON	--	.43	--	2.66	--	--	--
LAFAYETTE	--	.44	--	--	--	--	--
LEVY	25.45	--	--	--	--	1.16	--
MARION	1.94	35.53	.09	1.06	22.73	57.26	16.49
NASSAU	--	--	--	--	--	--	--
PUTNAM	--	--	--	--	--	--	--
ST. JOHNS	5.24	27.75	--	10.27	89.43	1.54	12.86
SUWANNEE	.22	13.22	--	--	--	--	5.51
UNION	--	--	--	--	--	--	--
EAST CENTRAL							
BREVARD	--	--	--	--	--	--	--
INDIAN RIVER	--	8.44	2.81	23.75	--	--	--
LAKE	1.67	15.51	9.64	27.83	46.56	1.96	23.10
OKEECHOBEE	9.3.	--	--	--	--	--	--
ORANGE	.86	147.59	132.28	26.47	712.97	648.49	232.99
OSCEOLA	--	13.39	--	.12	.42	2.90	--
ST. LUCIE	--	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--	--
SUMTER	--	8.00	--	--	--	2.16	--
VOLUSIA	--	--	--	--	--	--	--
WEST CENTRAL							
CHARLOTTE	--	--	--	1.52	1.56	--	--
DE SOTO	--	8.16	--	--	--	--	1.86
GLADES	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--
HERNANDO	--	.11	--	.89	--	.60	.23
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	.73	69.66	18.51	88.75	--	220.20	129.76
LEE	5.60	15.06	3.00	--	35.36	11.17	5.10
MANATEE	1.28	9.83	--	7.29	23.36	55.02	40.93
PASCO	--	1.92	--	--	--	7.10	3.36
PINELLAS	26.36	242.72	52.58	174.75	86.26	535.35	456.04
POLK	2.40	38.18	.62	.09	216.42	58.94	55.04
SARASOTA	4.96	44.73	35.47	37.63	75.11	136.08	34.58
SOUTH							
BROWARD	4.64	606.93	167.81	18.27	141.22	263.61	247.39
COLLIER	4.96	81.21	--	6.62	38.21	71.17	50.40
DADE	21.67	208.35	53.65	64.31	3.74	668.01	356.08
HENDRY	--	--	--	--	--	--	--
MARTIN	1.01	39.41	6.01	--	.36	9.58	14.86
MONROE	--	3.06	.06	3.68	--	.77	6.67
PALM BEACH	19.06	157.01	46.77	49.09	5.89	38.60	403.63
HRS/WASHINGTON	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
MCPHERSON	--	--	--	--	--	--	--
STATE	143.81	1,918.23	561.47	560.19	1,622.77	2,984.62	2,187.38

1.8

1984-85 FTE BY PROGRAM - UNWEIGHTED
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Adult Basic and High School	Kindergarten Grade 3	Grades 4-8	Grades 9-12	Educational Alternatives
PANHANDLE					
BAY	263.20	5,926.09	7,718.82	4,373.04	275.70
CALHOUN	34.74	659.67	750.49	383.10	--
ESCAMBIA	289.03	11,608.54	14,295.35	9,768.17	268.48
FRANKLIN	9.96	472.71	502.47	276.00	--
GADSDEN	164.40	2,456.03	3,168.71	1,658.49	11.28
GULF	58.70	648.90	872.37	496.60	--
HOLMES	--	892.92	1,263.59	688.94	--
JACKSON	309.79	2,347.06	2,767.23	1,608.97	39.88
JEFFERSON	43.73	682.37	745.49	416.76	--
LEON	626.37	6,763.58	8,189.84	5,290.17	408.04
LIBERTY	30.21	287.25	379.29	179.44	--
MADISON	--	924.80	1,212.50	709.60	34.20
OKALOOSA	56.91	6,522.80	8,443.17	5,456.38	36.29
SANTA ROSA	112.98	3,467.39	4,454.05	2,843.32	164.22
TAYLOR	97.67	1,043.14	1,308.00	665.37	12.43
WAKULLA	31.15	734.57	989.28	551.89	3.80
WALTON	--	1,222.07	1,504.25	725.71	--
WASHINGTON	64.76	800.98	1,103.07	643.19	5.23
CROWN					
ALACHUA	643.92	6,668.19	7,944.65	5,558.89	72.59
BAKER	24.64	1,037.04	1,252.36	683.64	10.00
BRADFORD	53.53	1,173.83	1,447.58	830.62	56.65
CITRUS	228.87	2,570.15	3,305.65	2,249.66	85.47
CLAY	13.12	4,770.85	6,693.69	4,520.37	104.79
COLUMBIA	49.82	2,272.15	2,661.31	1,571.52	6.00
DIXIE	5.78	492.11	620.99	344.89	13.61
DUVAL	--	30,148.80	35,184.59	21,242.79	1,718.35
FLAGLER	87.94	609.78	800.91	480.06	36.11
GILCHRIST	4.35	435.77	552.27	343.64	9.07
HAMILTON	28.49	679.51	842.59	427.43	--
LAFAYETTE	2.76	283.33	379.35	201.22	5.03
LEVY	28.90	1,237.03	1,702.09	845.17	--
MARION	164.13	6,899.07	8,772.93	5,157.04	206.21
NASSAU	34.81	2,155.17	2,734.29	1,530.61	158.25
PUTNAM	67.30	3,054.36	3,770.92	2,259.69	163.88
ST. JOHNS	166.25	2,579.24	3,361.18	2,077.44	90.18
SUWANNEE	16.88	1,397.41	1,882.56	1,013.83	23.64
UNION	49.10	495.56	583.30	258.69	12.07
EAST CENTRAL					
BREVARD	--	12,380.08	15,355.71	12,481.64	427.98
INDIAN RIVER	55.15	2,887.94	3,396.73	2,486.17	96.02
LAKE	232.14	5,366.40	6,612.12	3,769.93	195.23
OKEECHOBEE	31.33	1,626.46	1,731.79	922.68	108.34
ORANGE	2,505.51	23,348.00	29,277.82	19,841.94	576.34
OSCEOLA	32.36	3,502.15	4,225.51	2,684.54	217.59
ST. LUCIE	--	5,010.61	5,829.18	2,950.43	122.34
SEMINOLE	--	10,535.70	14,175.43	9,862.89	194.02
SUMTER	41.77	1,419.60	1,686.87	825.29	50.33
VOLUSIA	--	10,376.60	13,722.54	9,603.85	391.40
WEST CENTRAL					
CHARLOTTE	154.75	1,783.73	2,920.14	2,540.61	70.86
DE SOTO	177.65	1,155.72	1,350.39	619.17	71.73
GLADES	.92	279.73	322.89	163.55	34.23
HARDEE	153.23	1,495.39	1,674.86	775.16	7.02
HERNANDO	241.63	2,387.38	3,269.71	1,954.57	75.10
HIGHLANDS	--	2,369.30	2,635.54	1,602.72	69.49
HILLSBOROUGH	3,218.67	32,538.13	40,913.88	26,062.44	1,771.26
LEE	429.35	9,374.62	11,672.90	7,830.98	450.96
MANATEE	291.29	6,819.39	8,104.78	4,921.70	189.83
PASCO	1,080.57	7,673.78	10,290.56	5,997.82	560.78
PINELLAS	1,280.10	22,604.05	30,541.79	22,513.81	1,433.59
POLK	657.26	16,880.97	21,861.55	12,936.97	710.79
SARASOTA	740.27	6,806.68	8,966.60	6,198.38	534.04
SOUTH					
BROWARD	6,486.92	35,527.05	41,468.94	29,709.01	2,731.79
COLLIER	353.59	4,007.22	5,305.91	3,307.23	234.38
DADE	15,784.89	65,912.42	87,547.21	54,044.86	7,756.80
HENDRY	99.92	1,686.71	1,923.41	993.90	52.04
MARTIN	114.41	2,591.88	3,279.92	2,733.73	165.88
MONROE	92.87	2,203.34	2,656.77	16,24.56	124.92
PALM BEACH	2,100.60	21,991.58	27,350.75	19,145.06	1,279.64
HRS/WASHINGTON	--	--	--	--	185.19
OKEECHOBEE BOYS	--	--	--	--	256.25
MCPHERSON	--	--	--	--	17.12
STATE	40,241.34	438,962.83	554,333.38	359,435.93	25,194.23

I.8

FINAL UNWEIGHTED FTE, 1984-85
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Kindergarten Grade 3 Mainstream	Grades 4–8 Mainstream	Grades 9–12 Mainstream	Educational Alternatives Mainstream	1983-84 Total All Unweighted FTE Programs
PANHANDLE					
BAY	3.62	8.26	2.54	.08	21,526.85
CALHOUN	--	--	--	--	2,051.99
ESCAMBIA	7.25	10.53	3.69	--	42,000.51
FRANKLIN	--	--	--	--	1,587.53
GADSDEN	--	.92	--	--	8,397.23
GULF	--	--	--	--	2,394.33
HOLMES	--	--	--	--	3,241.05
JACKSON	--	--	--	--	8,010.65
JEFFERSON	--	--	--	--	2,171.42
LEON	5.73	14.30	7.71	--	26,232.29
LIBERTY	.92	--	--	--	993.31
MADISON	--	--	--	--	3,172.36
OKALOOSA	--	--	--	--	23,357.43
SANTA ROSA	1.08	1.95	--	--	12,820.65
TAYLOR	--	--	--	--	3,576.96
WAKULLA	--	--	--	--	2,592.66
WALTON	--	--	--	--	3,884.48
WASHINGTON	1.00	--	--	--	3,656.17
CROWN					
ALACHUA	2.25	.58	1.43	--	23,447.62
BAKER	--	--	--	--	3,655.34
BRADFORD	--	--	--	--	4,173.35
CITRUS	.96	--	--	--	9,816.31
CLAY	--	--	--	--	18,117.42
COLUMBIA	--	--	--	--	7,433.13
DIXIE	--	--	--	--	1,678.73
DUVAL	1.00	10.76	25.70	--	100,860.89
FLAGLER	--	--	--	--	2,324.60
GILCHRIST	--	--	--	--	1,567.48
HAMILTON	--	--	--	--	2,303.65
LAFAYETTE	--	--	--	--	962.54
LEVY	--	--	--	--	4,351.04
MARION	--	--	--	--	25,169.70
NASSAU	--	--	--	--	7,486.49
PUTNAM	5.59	1.60	1.00	--	10,445.70
ST. JOHNS	--	--	--	--	10,628.76
SUWANNEE	--	.70	--	--	5,019.73
UNION	--	--	--	--	1,592.97
EAST CENTRAL					
BREVARD	15.92	6.10	--	--	46,263.47
INDIAN RIVER	--	--	--	--	9,882.76
LAKE	2.34	4.69	1.08	--	19,160.57
OKEECHOBEE	--	--	--	--	4,960.12
ORANGE	--	2.40	12.92	--	90,881.72
OSCEOLA	--	--	--	--	11,664.73
ST. LUCIE	--	.15	--	--	15,651.28
SEMINOLE	--	--	--	--	39,547.70
SUMTER	--	--	--	--	4,668.13
VOLUSIA	.55	.53	--	--	38,307.81
WEST CENTRAL					
CHARLOTTE	--	--	--	--	8,659.30
DE SOTO	--	--	--	4.30	4,134.13
GLADES	--	--	--	--	912.30
HARDEE	--	--	--	--	4,645.73
HERNANDO	--	.84	--	--	9,069.04
HIGHLANDS	8.42	2.54	4.61	--	7,665.91
HILLSBOROUGH	--	--	--	--	120,361.00
LEE	4.25	2.96	2.89	--	34,632.12
MANATEE	2.39	.56	--	--	23,612.59
PASCO	--	1.06	2.58	--	29,677.75
PINELLAS	6.76	18.12	15.15	1.42	94,536.83
POLK	10.43	12.72	.23	--	61,496.65
SARASOTA	4.42	30.41	25.79	--	27,616.38
SOUTH					
BROWARD	25.72	49.66	42.06	--	140,798.45
COLLIER	.96	2.17	--	--	15,620.48
DADE	2.91	2.60	7.48	--	267,664.41
HENDRY	--	2.50	--	--	5,410.92
MARTIN	--	--	--	--	10,409.47
MONROE	--	--	--	--	7,575.85
PALM BEACH	--	--	--	--	83,568.18
HRS/WASHINGTON	--	--	--	--	503.81
OKEECHOBEE BOYS	--	--	--	--	475.89
MCPHERSON	--	--	--	--	18.65
STATE	114.47	189.61	156.86	5.80	1,852,857.45

II STAFF DATA

FULL-TIME AND SUPPORT STAFF, FALL 1984

REGION/ DISTRICT	2.1 Total Classroom Teachers PK-12	2.2 Total Other Instructional Personnel	2.3 Total Full-Time Instructional Personnel	2.4 Total Administrative Personnel	2.5 Total Support Personnel	2.6 Total Aides K-12
PANHANDLE						
BAY	1,147	84	1,231	81	970	234
CALHOUN	108	9	117	10	65	3
ESCAMBIA	2,446	190	2,636	220	1,703	271
FRANKLIN	110	9	119	10	43	11
GADSDEN	485	35	520	56	370	148
GULF	132	9	141	14	116	24
HOLMES	190	12	202	16	148	44
JACKSON	471	36	507	46	353	70
JEFFERSON	136	10	146	16	119	23
LEON	1,345	153	1,498	123	1,161	249
LIBERTY	63	3	66	8	49	9
MADISON	186	12	198	19	154	35
OKALOOSA	1,368	90	1,458	111	1,052	123
SANTA ROSA	726	48	774	64	473	101
TAYLOR	192	16	208	24	192	46
WAKULLA	160	16	176	15	153	40
WALTON	220	15	235	20	183	45
WASHINGTON	231	28	259	38	212	73
CROWN						
ALACHUA	1,288	105	1,393	126	1,253	251
BAKER	193	13	206	20	155	38
BRADFORD	280	15	295	26	186	58
CITRUS	543	43	586	41	541	122
CLAY	954	71	1,025	96	597	36
COLUMBIA	394	29	423	29	398	110
DIXIE	98	5	103	14	86	21
DUVAL	5,264	520	5,784	459	3,996	1,063
FLAGLER	130	8	138	21	123	25
GILCHRIST	87	4	91	9	67	13
HAMILTON	129	8	137	20	132	42
LAFAYETTE	55	4	59	6	46	5
LEVY	261	20	281	25	226	61
MARION	1,425	122	1,547	115	1,277	319
NASSAU	373	33	406	36	395	128
PUTNAM	574	66	640	66	638	203
ST. JOHNS	549	61	610	52	508	157
SUWANNEE	261	18	279	30	232	44
UNION	81	6	87	10	73	20
EAST CENTRAL						
BREVARD	2,523	199	2,722	202	1,975	285
INDIAN RIVER	514	36	550	45	397	48
LAKE	1,003	88	1,091	89	786	206
OKEECHOBEE	267	20	287	27	278	90
ORANGE	4,825	420	5,245	362	4,294	1,422
OSCEOLA	584	48	632	43	593	213
ST. LUCIE	836	71	907	75	837	222
SEMINOLE	1,980	177	2,157	184	1,551	438
SUMTER	250	30	280	24	277	87
VOLUSIA	2,024	215	2,239	188	757	21
WEST CENTRAL						
CHARLOTTE	426	37	463	52	391	59
DE SOTO	231	16	247	27	181	55
GLADES	52	4	56	9	47	14
HARDEE	251	14	265	24	290	105
HERNANDO	446	41	487	44	470	138
HIGHLANDS	418	34	452	51	428	145
HILLSBOROUGH	6,475	562	7,037	473	5,308	1,536
LEE	1,747	219	1,966	182	1,718	528
MANATEE	1,248	102	1,350	140	1,108	238
PASCO	1,541	140	1,681	135	1,447	325
PINELLAS	5,276	503	5,779	406	3,660	827
POLK	3,691	303	3,994	329	2,576	626
SARASOTA	1,370	145	1,515	119	811	186
SOUTH						
BROWARD	6,691	734	7,425	504	4,140	760
COLLIER	840	79	919	66	735	292
DADE	12,334	1,091	13,425	976	5,764	926
HENDRY	291	20	311	32	279	70
MARTIN	580	52	632	52	559	112
MONROE	392	47	439	49	405	83
PALM BEACH	4,503	411	4,914	415	3,823	1,315
STATE	86,264	7,784	94,048	7,416	64,330	15,578

2.7

FULL-TIME PROFESSIONAL AND SUPPORT STAFF BY RACE/SEX, FALL 1984

REGION/ DISTRICT	MALE					FEMALE					Total Full-Time Staff
	Non Hispanic			Asian/ Pacific Islander	American Indian/ Alaskan Native	Non Hispanic			Asian/ Pacific Islander	American Indian/ Alaskan Native	
	White	Black	Hispanic			White	Black	Hispanic			
PANHANDLE											
BAY	471	73	3	1	1	1,442	275	8	6	2	2,282
CALHOUN	46	3	1	--	1	125	15	1	--	--	192
ESCAMBIA	829	293	1	4	1	2,643	770	3	15	--	4,559
FRANKLIN	30	9	--	--	--	116	17	--	--	--	172
GADSDEN	95	117	1	--	--	247	486	--	--	--	946
GULF	49	16	--	--	--	163	43	--	--	--	271
HOLMES	109	1	--	--	--	254	2	--	--	--	366
JACKSON	179	53	--	--	--	534	139	1	--	--	906
JEFFERSON	39	34	--	--	--	121	87	--	--	--	281
LEON	377	337	6	2	1	1,393	656	6	2	2	2,782
LIBERTY	27	4	--	--	--	78	14	--	--	--	123
MADISON	60	43	--	--	--	144	123	--	1	--	371
OKALOOSA	727	42	3	5	--	1,712	110	10	11	1	2,621
SANTA ROSA	312	25	--	--	1	907	64	1	1	--	1,311
TAYLOR	67	15	--	2	--	292	47	1	--	--	424
WAKULLA	64	17	--	--	1	210	51	1	--	--	344
WALTON	115	17	--	--	--	274	30	--	2	--	438
WASHINGTON	134	19	1	--	--	302	52	1	--	--	509
CROWN											
ALACHUA	455	315	10	--	--	1,467	506	17	2	--	2,772
BAKER	85	14	1	--	--	251	30	--	--	--	381
BRADFORD	90	25	1	--	--	320	71	--	--	--	507
CITRUS	336	27	5	--	2	745	49	4	--	--	1,168
CLAY	384	55	3	5	--	1,197	65	5	3	1	1,718
COLUMBIA	132	64	--	--	--	517	136	--	1	--	850
DIXIE	43	3	--	--	--	141	15	--	1	--	203
DUVAL	1,557	710	4	6	1	4,788	3,121	38	13	1	10,239
FLAGLER	70	10	2	--	--	166	34	--	--	--	282
GILCHRIST	54	1	--	--	--	103	9	--	--	--	167
HAMILTON	42	24	--	--	--	162	60	--	--	1	289
LAFAYETTE	23	1	--	--	--	80	7	--	--	--	111
LEVY	106	15	2	--	--	352	56	1	--	--	532
MARION	569	124	3	--	--	1,643	576	20	3	1	2,939
NASSAU	130	36	1	--	--	534	133	3	--	--	837
PUTNAM	247	72	1	--	--	809	212	2	1	--	1,344
ST. JOHNS	247	69	4	--	1	669	175	3	2	--	1,170
SUWANNEE	125	27	1	1	--	317	68	1	1	--	541
UNION	39	5	--	--	--	117	9	--	--	--	170
EAST CENTRAL											
BREVARD	1,142	172	10	2	--	3,097	432	25	15	4	4,899
INDIAN RIVER	195	62	3	--	--	584	139	8	1	--	992
LAKE	471	93	3	--	--	1,184	208	7	--	--	1,966
OKEECHOBEE	101	11	8	--	--	396	58	15	2	1	592
ORANGE	1,887	484	75	19	10	5,797	1,463	146	13	7	9,901
OSCEOLA	261	31	6	1	--	885	53	31	--	--	1,268
ST. LUCIE	262	139	1	2	--	876	534	4	1	--	1,819
SEMINOLE	827	224	8	1	--	2,378	426	25	3	--	3,892
SUMTER	107	24	1	1	--	344	100	2	2	--	581
VOLUSIA	869	249	9	--	1	1,682	361	7	4	2	3,184
WEST CENTRAL											
CHARLOTTE	315	15	2	1	--	550	19	--	3	1	906
DE SOTO	103	16	--	--	--	281	53	2	--	--	455
GLADES	25	5	1	1	--	58	18	4	--	--	112
HARDEE	106	6	3	--	--	409	27	28	--	--	579
HERNANDO	279	56	3	--	--	588	65	9	1	--	1,001
HIGHLANDS	212	48	--	--	--	553	107	11	--	--	931
HILLSBOROUGH	2,020	438	531	10	8	7,065	1,968	758	14	6	12,818
LEE	1,041	135	35	4	1	2,274	265	110	--	1	3,866
MANATEE	619	93	5	6	--	1,570	282	16	5	2	2,598
PASCO	882	30	18	--	1	2,189	89	45	8	1	3,263
PINELLAS	2,829	494	29	7	1	5,573	871	29	9	3	9,845
POLK	1,425	297	22	1	53	4,116	904	64	3	14	6,899
SARASOTA	763	63	7	3	1	1,466	129	10	2	1	2,445
SOUTH											
BROWARD	2,591	743	47	2	7	6,268	2,242	148	4	17	12,069
COLLIER	428	41	53	--	--	972	106	119	1	--	1,720
DADE	3,576	1,992	1,228	10	7	6,600	4,189	2,523	21	19	20,165
HENDRY	116	16	9	--	--	372	64	45	--	--	622
MARTIN	342	77	4	--	--	694	108	16	2	--	1,243
MONROE	189	32	59	--	--	478	51	80	3	1	893
PALM BEACH	1,612	692	141	8	4	4,444	1,948	273	21	9	9,152
STATE	34,059	9,493	2,375	105	104	89,078	25,592	4,687	203	98	165,794

III FISCAL DATA

ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.1 Federal Direct	3.2 Vocational Funds	3.3 Education Consolidation Improvement Act	3.4 Adult Basic Education Act	3.5 National School Lunch Funds	3.6 Other Federal Through State	3.7 Total Federal Through State	3.8 Total Federal	3.9 Percent Federal
PANHANDLE									
BAY	636,960	218,266	1,612,600	28,916	2,296,422	1,397,381	5,553,586	6,190,546	10.1
CALHOUN	--	29,130	300,485	12,476	301,664	--	643,734	643,734	10.0
ESCAMBIA	640,412	272,542	4,789,149	41,550	4,705,551	1,453,937	11,262,729	11,903,141	9.2
FRANKLIN	--	99,541	263,699	9,750	205,193	61,427	639,610	639,610	9.0
GADSDEN	108,918	101,882	1,239,839	27,679	1,951,398	268,053	3,588,348	3,697,266	14.6
GULF	25,740	68,687	255,522	16,711	246,549	--	587,470	613,210	8.4
HOLMES	553	71,297	420,886	--	412,203	65,343	969,728	970,281	10.1
JACKSON	--	124,260	958,649	23,380	970,352	103,426	2,180,067	2,180,067	9.3
JEFFERSON	--	38,964	340,131	15,316	334,965	78,114	807,509	807,509	11.7
LEON	138,848	790,630	1,906,246	46,977	2,537,997	1,326,383	6,608,236	6,747,084	7.9
LIBERTY	--	29,726	116,393	8,723	156,272	229,683	540,796	540,796	16.5
MADISON	--	49,430	554,796	--	547,217	58,576	1,210,019	1,210,019	12.7
OKALOOSA	2,486,861	175,164	1,607,286	--	1,851,931	384,997	4,019,358	6,506,219	9.8
SANTA ROSA	118,886	90,082	1,041,912	17,700	1,042,471	229,927	2,422,092	2,540,978	6.7
TAYLOR	36,831	108,666	346,797	13,250	338,732	59,595	867,039	903,870	8.5
WAKULLA	--	37,087	232,184	11,614	310,100	284,324	875,309	875,309	10.6
WALTON	160,863	31,814	408,950	--	431,080	67,084	938,928	1,099,791	8.5
WASHINGTON	68,902	347,654	586,809	27,183	388,447	127,772	1,477,865	1,546,767	8.9
CROWN									
ALACHUA	612,051	111,887	2,385,657	38,365	2,688,102	730,068	5,954,080	6,566,131	8.3
BAKER	--	59,904	337,831	10,967	299,060	193,961	901,723	901,723	8.0
BRADFORD	20,573	215,901	330,398	13,382	397,670	78,190	1,035,541	1,056,114	9.0
CITRUS	66,887	68,674	694,582	19,600	783,376	854,133	2,420,365	2,487,252	7.8
CLAY	769,117	76,180	832,028	12,295	980,386	388,510	2,289,399	3,058,516	5.8
COLUMBIA	42,306	65,441	615,774	20,529	830,622	113,217	1,645,582	1,687,889	8.2
DIXIE	--	59,658	230,596	9,931	242,251	36,666	579,102	579,102	11.6
DUVAL	1,534,202	633,245	12,652,357	--	11,078,495	121,743	24,485,840	26,020,042	8.4
FLAGLER	--	30,856	173,027	10,418	232,379	40,804	487,484	487,484	5.5
GILCHRIST	--	40,111	114,846	7,555	139,315	25,359	327,186	327,186	7.1
HAMILTON	--	47,495	308,678	10,902	324,900	51,432	743,408	743,408	9.8
LAFAYETTE	--	57,484	136,057	7,277	110,112	11,990	324,920	324,920	10.5
LEVY	--	52,280	457,350	15,873	475,077	233,732	1,234,312	1,234,312	9.3
MARION	--	146,710	2,665,009	47,470	3,375,871	1,253,239	7,488,300	7,488,300	9.5
NASSAU	7,661	31,327	448,731	13,593	569,665	206,977	1,270,293	1,277,954	6.0
PUTNAM	97,938	205,065	1,428,021	22,682	1,724,956	263,096	3,643,780	3,741,718	9.0
ST. JOHNS	34,022	121,490	967,217	20,438	830,394	381,613	2,321,152	2,355,174	6.6
SUWANNEE	24,031	115,190	529,471	30,465	492,996	109,950	1,278,071	1,302,102	9.1
UNION	2,375	53,864	119,803	11,900	164,457	25,157	375,181	377,556	8.0
EAST CENTRAL									
BREVARD	2,097,709	138,583	3,148,225	--	2,519,555	1,410,606	7,216,969	9,314,678	6.2
INDIAN RIVER	17,218	39,340	782,590	14,974	1,087,424	269,259	2,193,588	2,210,806	6.5
LAKE	20,050	378,146	1,810,965	30,896	1,722,724	556,902	4,499,633	4,519,683	7.5
OKEECHOBEE	13,884	57,109	982,679	12,336	731,514	108,806	1,892,444	1,906,328	12.1
ORANGE	520,938	524,844	7,799,265	112,953	6,421,732	3,548,437	18,407,231	18,928,169	6.5
OSCEOLA	48,878	50,688	607,210	19,362	898,613	202,626	1,778,499	1,825,375	4.4
ST. LUCIE	79,052	149,445	2,508,753	--	2,172,106	486,216	5,316,520	5,395,572	9.9
SEMINOLE	37,203	129,304	1,778,335	--	2,064,753	951,926	4,924,318	4,961,521	4.2
SUMTER	--	55,119	840,742	15,660	622,816	101,474	1,635,812	1,635,812	11.7
VOLUSIA	116,721	95,433	3,528,214	--	3,554,283	842,546	8,020,476	8,137,197	6.2
WEST CENTRAL									
CHARLOTTE	235,235	63,949	384,037	15,454	650,535	184,577	1,298,552	1,533,787	4.8
DE SOTO	--	60,165	606,397	7,972	480,374	122,771	1,277,679	1,277,679	10.1
GLADES	71,662	66,944	93,638	--	120,957	17,729	299,267	370,928	11.9
HARDEE	--	49,264	1,449,770	18,040	711,371	129,176	2,357,620	2,357,620	16.2
HERNANDO	56,019	79,003	524,658	17,007	839,252	214,734	1,674,654	1,730,674	5.6
HIGHLANDS	84,864	127,709	1,400,417	--	992,311	153,228	2,673,664	2,758,528	10.0
HILLSBOROUGH	3,874,418	651,014	10,962,798	121,412	13,599,147	4,684,478	30,018,848	33,893,266	8.5
LEE	712,115	233,943	3,084,683	52,126	3,525,961	910,966	7,807,679	8,519,794	6.4
MANATEE	--	165,386	2,488,482	--	2,345,590	473,732	5,473,190	5,473,190	6.5
PASCO	573,360	202,862	2,491,586	73,022	2,484,526	664,776	5,916,771	6,490,132	6.6
PINELLAS	596,923	689,496	6,207,353	125,324	7,445,011	2,579,156	17,046,340	17,643,263	5.5
POLK	431,665	824,266	6,803,742	90,524	6,234,138	2,029,443	15,982,112	16,413,777	8.9
SARASOTA	565,874	268,012	2,553,529	--	1,839,147	408,653	5,069,342	5,635,215	5.4
SOUTH									
BROWARD	1,609,440	1,281,259	10,661,425	300,744	10,339,882	4,302,671	26,885,981	28,495,421	5.5
COLLIER	506,496	204,039	3,067,751	38,932	1,709,617	299,206	5,319,545	5,826,041	9.3
DADE	3,129,764	1,210,789	27,497,140	446,740	30,917,003	7,330,996	67,402,669	70,532,432	7.6
HENDRY	11,282	85,655	986,729	13,912	629,339	85,685	1,801,320	1,812,602	9.7
MARTIN	69,092	138,822	1,147,131	16,089	872,979	2,342,974	4,519,994	4,589,086	10.6
MONROE	626,499	66,293	610,265	20,310	618,393	365,450	1,680,711	2,307,210	7.9
PALM BEACH	275,302	193,523	7,120,106	185,729	7,823,859	2,178,893	17,502,110	17,777,412	5.5
MCPHERSON	--	--	101,700	--	--	477	102,177	102,177	24.2
OKEECHOBEE BOYS	--	--	189,313	--	--	--	189,313	189,313	10.7
STATE	24,014,600	13,158,026	156,630,857	2,376,382	160,743,537	49,254,364	382,163,167	406,177,767	7.3

* Includes Internal Service and Trust and Agency.

III FISCAL DATA

ALL FUNDS STATE REVENUES

REGION/ DISTRICT	3.10 Florida Education Finance Program	3.11 Categorical Programs	3.12 Racing Commission Funds	3.13 Other State	3.14 Total State	3.15 Percent State
PANHANDLE						
BAY	35,302,296	4,243,823	211,083	1,382,372	41,139,514	67.1
CALHOUN	3,471,226	540,269	215,750	88,520	4,315,765	66.7
ESCAMBIA	74,434,274	10,361,820	446,500	2,729,694	87,972,287	68.1
FRANKLIN	2,476,789	2,087,495	306,000	127,395	4,997,679	70.2
GADSDEN	15,755,956	2,419,593	223,250	422,665	18,821,464	74.5
GULF	3,462,890	703,073	230,000	229,774	4,625,737	63.1
HOLMES	6,003,860	1,052,358	209,250	227,216	7,492,684	77.9
JACKSON	14,530,742	2,720,050	371,500	733,246	18,355,538	78.5
JEFFERSON	3,962,843	835,644	223,250	120,250	5,141,988	74.3
LEON	44,819,243	5,230,793	223,250	2,696,376	52,969,664	61.8
LIBERTY	1,634,234	327,643	271,250	72,463	2,305,590	70.3
MADISON	5,549,779	1,207,087	217,000	168,433	7,142,299	74.9
OKALOOSA	37,836,220	5,543,483	190,750	1,703,816	45,274,268	68.3
SANTA ROSA	18,317,146	3,386,079	223,250	1,277,385	23,203,860	61.1
TAYLOR	5,499,985	1,057,724	223,250	176,284	6,957,243	65.5
WAKULLA	4,531,390	916,733	247,250	284,553	5,959,926	72.5
WALTON	5,046,779	1,485,200	237,750	239,225	7,008,954	54.5
WASHINGTON	8,751,555	1,092,839	223,250	377,515	10,445,159	59.8
CROWN						
ALACHUA	40,343,731	6,099,967	--	1,601,175	48,044,874	61.0
BAKER	7,514,703	1,063,441	272,000	197,247	9,047,391	79.9
BRADFORD	7,718,944	1,068,780	222,000	239,186	9,248,910	79.2
CITRUS	10,501,525	5,130,687	223,250	655,362	16,510,825	51.8
CLAY	32,121,235	4,530,967	223,250	966,864	37,842,317	72.5
COLUMBIA	13,284,550	1,779,968	223,250	576,962	15,864,729	77.1
DIXIE	2,833,583	499,658	223,250	115,666	3,672,157	73.4
DUVAL	176,085,759	24,489,216	446,500	5,875,144	206,896,619	66.7
FLAGLER	1,370,587	1,132,709	223,250	139,196	2,865,842	32.1
GILCHRIST	2,750,209	554,658	202,248	84,793	3,591,907	78.5
HAMILTON	3,631,246	939,071	223,250	128,658	4,922,225	64.9
LAFAYETTE	1,591,385	388,279	210,150	47,891	2,237,706	72.4
LEVY	7,391,085	2,010,448	--	241,659	9,643,192	72.3
MARION	40,046,230	6,729,983	--	1,504,696	48,280,909	61.2
NASSAU	11,517,894	1,972,499	198,250	491,652	14,180,095	66.3
PUTNAM	15,397,343	7,612,580	136,980	619,393	23,766,296	57.2
ST. JOHNS	15,891,774	3,836,625	206,750	558,549	20,493,699	57.7
SUWANNEE	8,834,090	1,381,191	213,250	296,619	10,725,090	75.1
UNION	2,948,790	519,778	245,575	135,463	3,849,606	81.1
EAST CENTRAL						
BREVARD	68,799,085	12,461,141	223,250	3,093,719	84,577,195	56.2
INDIAN RIVER	8,686,801	2,267,310	--	711,643	11,665,755	34.3
LAKE	30,715,849	6,476,230	148,833	1,526,902	38,867,814	64.4
OKEECHOBEE	8,159,381	1,882,585	92,000	415,389	10,549,355	66.8
ORANGE	132,133,151	21,963,369	--	5,164,039	159,260,559	54.9
OSCEOLA	16,051,289	6,777,896	223,250	722,620	23,775,054	57.4
ST. LUCIE	15,313,349	4,501,202	223,250	919,491	20,957,292	38.4
SEMINOLE	63,284,522	10,384,568	386,500	2,089,617	76,145,206	65.2
SUMTER	8,198,926	1,381,674	223,250	276,188	10,080,038	72.1
VOLUSIA	54,629,156	8,951,595	283,485	2,667,174	66,531,412	50.4
WEST CENTRAL						
CHARLOTTE	5,747,188	2,607,315	148,833	590,186	9,093,523	28.5
DE SOTO	7,239,723	1,151,234	132,167	227,837	8,750,960	69.3
GLADES	973,655	263,718	223,250	50,446	1,511,069	48.5
HARDEE	6,971,040	1,065,991	187,375	251,999	8,476,405	58.3
HERNANDO	12,865,610	2,845,047	209,750	675,600	16,594,007	53.2
HIGHLANDS	10,490,673	2,335,752	223,250	458,527	13,508,202	49.2
HILLSBOROUGH	198,877,803	34,330,985	446,500	7,114,912	240,770, 200	60.2
LEE	37,276,052	10,979,179	223,250	2,435,598	50,905,079	38.3
MANATEE	27,800,011	8,097,250	--	1,773,605	37,670,867	44.8
PASCO	44,102,135	8,014,541	223,250	2,204,929	54,544,855	55.7
PINELLAS	126,954,271	22,840,318	165,000	6,478,223	156,437,811	49.3
POLK	92,152,883	15,091,028	--	3,953,079	111,196,990	60.1
SARASOTA	20,690,457	5,456,699	446,500	2,134,245	28,727,901	27.6
SOUTH						
BROWARD	175,552,418	32,174,548	446,500	9,582,622	217,756,087	42.2
COLLIER	3,534,233	3,383,359	--	1,197,178	8,114,769	13.0
DADE	395,061,146	48,197,210	--	22,480,594	465,738,950	50.4
HENDRY	7,723,067	1,911,948	143,300	327,067	10,105,382	54.3
MARTIN	7,999,503	4,135,909	223,250	1,061,806	13,420,468	31.0
MONROE	4,622,903	1,873,588	223,250	830,775	7,550,517	26.0
PALM BEACH	65,136,496	18,647,473	--	4,880,899	88,564,868	27.3
MCPHERSON	314,400	5,125	--	--	319,525	75.8
OKEECHOBEE BOYS	1,553,330	20,514	--	--	1,573,844	89.3
STATE	2,354,770,158	419,419,513	13,656,029	113,810,268	2,901,655,967	52.2

III FISCAL DATA

ALL FUNDS LOCAL REVENUES

REGION/ DISTRICT	3.16 District School Taxes	3.17 Interest	3.18 Other Local	3.19 Total Local	3.20 Percent Local	3.21 Total Federal, State and Local Revenues
PANHANDLE						
BAY	10,608,509	747,964	2,616,332	13,972,824	22.8	61,302,883
CALHOUN	422,262	517,673	570,101	1,510,036	23.3	6,469,535
ESCAMBIA	21,211,258	2,501,375	5,648,822	29,361,456	22.7	129,236,884
FRANKLIN	1,177,633	142,094	162,791	1,482,518	20.8	7,119,808
GADSDEN	1,452,919	512,808	787,163	2,752,890	10.9	25,271,620
GULF	1,727,189	112,391	257,292	2,096,871	28.6	7,335,818
HOLMES	567,869	241,265	340,974	1,150,108	12.0	9,613,073
JACKSON	1,707,122	443,717	696,128	2,846,967	12.2	23,382,572
JEFFERSON	644,443	109,194	218,660	972,297	14.0	6,921,794
LEON	20,207,002	1,935,399	3,799,821	25,942,221	30.3	85,658,969
LIBERTY	261,040	53,423	120,837	435,300	13.3	3,281,686
MADISON	767,717	210,828	207,759	1,186,303	12.4	9,538,621
OKALOOSA	10,335,688	1,079,377	3,129,486	14,544,552	21.9	66,325,039
SANTA ROSA	8,344,408	765,454	3,124,145	12,234,006	32.2	37,978,845
TAYLOR	2,296,362	110,523	355,555	2,762,360	26.0	10,623,472
WAKULLA	981,233	138,659	266,386	1,386,278	16.9	8,221,513
WALTON	4,215,244	212,605	330,189	4,758,038	37.0	12,866,784
WASHINGTON	686,361	318,832	4,456,699	5,461,893	31.3	17,453,819
CROWN						
ALACHUA	15,952,014	3,892,715	4,305,047	24,149,775	30.7	78,760,780
BAKER	780,881	254,650	338,527	1,374,058	12.1	11,323,172
BRADFORD	926,607	119,825	331,393	1,377,825	11.8	11,682,849
CITRUS	11,193,296	555,812	1,108,080	12,857,188	40.4	31,855,265
CLAY	8,345,162	1,061,257	1,933,243	11,339,663	21.7	52,220,496
COLUMBIA	2,009,815	333,056	670,399	3,013,270	14.7	20,565,888
DIXIE	585,485	31,456	132,541	749,484	15.0	5,000,743
DUVAL	60,004,514	7,236,129	10,242,227	77,482,983	25.0	310,399,524
FLAGLER	4,810,682	380,961	381,326	5,572,989	62.4	8,926,295
GILCHRIST	485,717	33,307	138,632	657,657	14.4	4,576,750
HAMILTON	1,389,807	290,316	242,559	1,922,682	25.3	7,588,314
LAFAYETTE	374,461	69,118	86,388	529,967	17.1	3,092,593
LEVY	1,940,828	166,063	356,808	2,463,698	18.5	13,341,202
MARION	17,421,942	1,672,420	3,971,706	23,066,069	29.3	78,835,278
NASSAU	4,796,182	338,124	801,915	5,938,221	27.8	21,396,270
PUTNAM	8,315,918	732,425	4,985,870	14,034,213	33.8	41,542,228
ST. JOHNS	10,637,855	589,613	1,452,497	12,679,965	35.7	35,528,838
SUWANNEE	1,592,069	140,035	523,725	2,255,828	15.8	14,283,020
UNION	317,323	28,461	175,560	521,343	11.0	4,748,506
EAST CENTRAL						
BREVARD	40,067,228	3,460,799	13,102,149	56,630,177	37.6	150,582,050
INDIAN RIVER	17,743,202	1,368,768	1,066,045	20,178,016	59.3	34,054,576
LAKE	10,963,690	1,151,946	4,867,086	16,982,723	28.1	60,370,221
OKEECHOBEE	2,456,467	230,625	659,289	3,346,381	21.2	15,802,064
ORANGE	83,112,846	5,861,722	22,712,299	111,686,868	38.5	289,875,595
OSCEOLA	11,575,178	999,388	3,215,096	15,789,662	38.1	41,390,091
ST. LUCIE	23,675,287	1,766,668	2,771,964	28,213,919	51.7	54,566,783
SEMINOLE	28,999,438	2,629,215	4,087,296	35,715,952	30.6	116,822,679
SUMTER	1,582,499	243,572	432,438	2,258,509	16.2	13,974,359
VOLUSIA	48,144,300	4,764,632	4,421,435	57,330,366	43.4	131,998,975
WEST CENTRAL						
CHARLOTTE	18,621,168	967,673	1,685,578	21,274,420	66.7	31,901,730
DE SOTO	1,773,789	222,919	599,851	2,596,560	20.6	12,625,199
GLADES	1,111,294	64,902	58,512	1,234,708	39.6	3,116,705
HARDEE	2,968,981	325,493	384,094	3,698,568	25.5	14,532,593
HERNANDO	9,030,461	2,135,886	1,673,696	12,840,044	41.3	31,164,725
HIGHLANDS	9,353,359	925,070	905,364	11,183,793	40.7	27,450,523
HILLSBOROUGH	86,822,261	10,474,329	28,065,756	125,362,345	31.3	400,025,811
LEE	57,962,977	4,391,051	11,282,451	73,636,480	55.3	133,061,353
MANATEE	32,360,426	2,042,492	6,495,833	40,898,751	48.7	84,042,807
PASCO	25,431,158	1,940,050	9,477,851	36,849,058	37.8	97,884,044
PINELLAS	118,127,878	12,418,413	14,458,755	145,000,046	45.2	321,081,120
POLK	45,282,850	5,629,374	6,597,435	57,509,659	31.1	185,120,426
SARASOTA	60,067,017	4,908,580	4,637,167	69,613,064	67.0	103,976,181
SOUTH						
BROWARD	226,405,530	22,087,943	20,797,739	269,291,212	52.2	515,542,720
COLLIER	43,030,079	2,861,999	2,691,458	48,583,536	77.7	62,524,346
DADE	329,110,547	29,389,497	28,491,196	386,991,240	41.9	923,262,622
HENDRY	5,483,819	337,733	869,566	6,691,117	36.0	18,609,102
MARTIN	23,078,035	670,731	1,487,671	25,236,437	58.4	43,245,991
MONROE	16,138,190	1,544,350	1,487,836	19,170,377	66.0	29,028,104
PALM BEACH	183,482,856	10,486,380	24,484,722	218,453,958	67.2	324,896,237
MCPHERSON	--	--	--	--	--	421,702
OKEECHOBEE BOYS	--	--	--	--	--	1,763,157
STATE	1,803,479,546	164,381,840	283,230,215	2,251,091,061	40.5	5,558,925,335

III FISCAL DATA

ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

REGION/ DISTRICT	3.22 Non-Revenue Receipts	3.23 Internal Service Non-Operating Revenues	3.24 Transfers	3.25 Beginning Fund Balances and Fund Equities	3.26 Total Federal, State and Local Revenues; Non-Revenue Receipts; Tranfers; Beginning Fund Balances and Fund Equities*
PANHANDLE					
BAY	19,961	--	294,161	4,790,506	66,407,512
CALHOUN	--	--	287,813	5,709,522	12,466,870
ESCAMBIA	657,508	--	2,634,125	18,519,659	151,048,175
FRANKLIN	--	--	10,000	1,008,702	8,138,509
GADSDEN	9,267	--	--	4,268,611	29,549,498
GULF	5,316	--	178,904	938,037	8,458,075
HOLMES	5,874	--	154,102	2,439,983	12,213,033
JACKSON	--	--	316,461	3,564,"91	27,263,824
JEFFERSON	14,734	--	39,303	687,054	7,662,885
LEON	64,968	--	489,567	20,755,448	106,968,953
LIBERTY	--	--	51,049	556,955	3,889,689
MADISON	9,928	--	155,106	1,658,849	11,362,504
OKALOOSA	75,461	--	1,382,981	8,897,594	76,681,075
SANTA ROSA	2,732	--	129,278	6,131,291	44,242,146
TAYLOR	37,724	--	30,000	361,351	11,052,547
WAKULLA	519	--	282,080	1,406,631	9,910,743
WALTON	--	--	14,000	1,830,989	14,711,773
WASHINGTON	4,676	-33,744	275,162	2,427,074	20,126,986
CROWN					
ALACHUA	31,421,751	--	1,268,969	40,865,448	152,316,948
BAKER	66,106	--	488,245	2,079,754	13,957,277
BRADFORD	945	--	169,524	944,261	12,797,580
C[illegible]US	1,578,932	--	420,000	5,748,515	39,602,713
C[illegible]Y	5,406	--	--	8,488,067	60,711,970
COLUMBIA	9,872	--	81,850	2,981,498	23,639,108
DIXIE	--	--	192,218	520,029	5,712,990
DUVAL	368,251	--	2,555,360	50,862,940	364,186,076
FLAGLER	7,101,238	--	475,342	2,249,211	18,752,086
GILCHRIST	--	--	126,809	535,727	5,239,285
HAMILTON	--	--	152,692	3,239,007	10,980,013
LAFAYETTE	--	--	29,569	486,707	3,608,869
LEVY	12,980	--	409,090	1,567,824	15,331,096
MARION	1,538,679	--	13,284	14,826,036	95,213,277
NASSAU	42,091	--	120,095	3,252,816	24,811,272
PUTNAM	3,164	--	168,089	5,335,505	47,048,986
ST. JOHNS	13,645	--	1,100,000	5,487,717	42,130,200
SUWANNEE	294,589	--	74,287	1,025,988	15,677,885
UNION	2,505	--	104,292	233,679	5,088,982
EAST CENTRAL					
BREVARD	88,773	--	2,271,038	25,090,471	177,972,332
INDIAN RIVER	9,742,410	--	1,020,911	8,133,030	52,950,928
LAKE	176,731	50	673,846	9,761,328	70,982,176
OKEECHOBEE	3,471	--	--	2,118,138	17,923,673
ORANGE	2,115,141	--	1,467,625	45,435,546	338,893,908
OSCEOLA	1,625,500	--	521,091	8,630,844	52,167,527
ST. LUCIE	--	--	1,609,700	15,494,075	71,670,558
SEMINOLE	1,534,896	--	888,848	22,207,688	141,454,111
SUMTER	12,965	--	234,197	1,994,034	16,215,554
VOLUSIA	1,154,591	--	1,177,720	38,398,146	172,729,432
WEST CENTRAL					
CHARLOTTE	16,888	--	75,838	4,667,180	36,661,635
DE SOTO	1,764	--	121,537	1,550,712	14,299,212
GLADES	8,138	--	268,141	621,173	4,014,157
HARDEE	21,494	--	50,000	2,881,313	17,485,401
HERNANDO	16,255,051	--	721,721	5,096,040	53,237,537
HIGHLANDS	3,913	--	--	8,018,257	35,472,693
HILLSBOROUGH	3,277,495	--	3,811,841	64,900,535	472,015,682
LEE	75	24,513	998,065	21,522,995	155,607,000
MANATEE	35,338	--	83,770	16,074,275	100,236,191
PASCO	57,962	--	1,976,195	21,190,371	121,110,573
PINELLAS	612,062	--	678,515	79,576,351	401,948,048
POLK	435,516	--	2,090,904	49,035,974	236,682,820
SARASOTA	96,454	--	442,082	26,432,068	130,948,785
SOUTH					
BROWARD	1,807,019	598,763	7,651,096	115,602,242	641,201,840
COLLIER	17,673	--	75,000	15,908,382	78,525,401
DADE	1,543,771	--	17,456,475	174,354,633	116,617,501
HENDRY	18,044	--	1,288,041	4,359,067	24,254,253
MARTIN	114,678	--	266,477	6,943,202	50,570,346
MONROE	626	--	1,499,554	7,382,730	37,911,014
PALM BEACH	22,811	342,216	8,820,679	48,118,138	382,200,082
MCPHERSON	--	--	--	55,523	477,225
OKEECHOBEE BOYS	--	--	--	-31,885	1,731,271
STATE	84,168,070	931,797	72,896,714	1,088,206,355	6,805,128,272

III FISCAL DATA

GENERAL FUND REVENUES

REGION/ DISTRICT	3.27 Federal Direct	3.28 Federal Through State	3.29 Florida Education Finance Program	3.30 Categorical Programs	3.31 Racing Commission Funds	3.32 Other State	3.33 Total State
PANHANDLE							
BAY	436,085	34,105	35,302,236	4,121,618	86,083	396,616	39,908,553
CALHOUN	--	--	3,471,226	527,541	166,389	21,709	4,186,865
ESCAMBIA	640,412	17,100	74,434,274	8,699,582	--	815,273	83,949,129
FRANKLIN	--	18,733	2,476,789	448,386	--	54,890	2,980,066
GADSDEN	108,918	--	15,755,956	2,066,456	103,250	107,785	18,033,447
GULF	25,740	--	3,462,890	630,768	--	120,760	4,214,418
HOLMES	553	--	6,003,980	1,025,610	--	88,627	7,118,097
JACKSON	--	--	14,530,742	2,075,427	6,376	406,196	17,018,741
JEFFERSON	--	--	3,962,843	731,735	223,250	25,500	4,943,329
LEON	4,305	92,521	44,819,243	5,105,519	50,250	1,422,723	51,397,736
LIBERTY	--	228,102	1,634,234	298,644	221,250	35,732	2,189,861
MADISON	--	--	5,549,779	946,224	--	39,403	6,535,406
OKALOOSA	2,220,392	5,096	37,836,220	4,383,285	--	615,237	42,834,742
SANTA ROSA	107,194	--	18,317,146	2,837,430	--	641,563	21,796,139
TAYLOR	36,831	--	5,499,965	898,886	133,250	24,135	6,556,256
WAKULLA	--	143,300	4,531,390	789,030	117,250	155,828	5,593,497
WALTON	138,673	--	5,046,779	1,259,994	10,250	99,146	6,418,189
WASHINGTON	--	--	8,751,555	922,834	223,250	202,740	10,100,378
CROWN							
ALACHUA	100,295	2,361	40,343,731	5,217,321	--	679,858	46,240,910
BAKER	--	124,334	7,514,703	914,163	--	50,153	8,479,019
BRADFORD	20,573	--	7,718,944	901,497	53,250	72,306	8,745,998
CITRUS	66,887	--	10,501,525	2,350,597	128,750	214,116	13,194,989
CLAY	769,117	--	32,121,235	5,493,954	40,650	186,388	35,842,227
COLUMBIA	42,306	--	13,284,550	1,734,925	--	282,952	15,302,427
DIXIE	--	--	2,833,583	480,965	--	25,446	3,339,995
DUVAL	1,316,032	121,743	176,085,739	21,853,680	446,500	1,504,796	199,890,737
FLAGLER	--	--	1,370,687	792,457	--	48,803	2,211,947
GILCHRIST	--	--	2,750,209	463,150	177,248	16,589	3,407,195
HAMILTON	--	--	3,631,246	608,884	--	53,385	4,293,515
LAFAYETTE	--	--	1,591,385	330,713	110,150	13,317	2,045,565
LEVY	--	--	7,391,065	1,267,907	--	66,374	8,725,366
MARION	--	388,989	40,046,230	5,701,004	--	510,227	46,257,461
NASSAU	7,661	--	11,517,694	1,942,251	96,250	192,576	13,750,771
PUTNAM	31,257	35,995	15,397,343	2,393,677	--	186,742	17,977,762
ST. JOHNS	34,022	--	15,891,774	2,346,489	105,000	83,926	18,427,169
SUWANNEE	24,031	--	8,834,030	1,272,774	213,250	93,032	10,413,066
UNION	2,375	--	2,948,790	454,390	184,525	73,306	3,661,011
EAST CENTRAL							
BREVARD	1,823,685	5,481	68,799,085	9,295,702	--	836,981	78,931,768
INDIAN RIVER	17,218	--	8,686,801	2,060,400	--	328,388	11,075,589
LAKE	20,050	16	30,715,849	4,049,278	--	758,702	35,523,829
OKEECHOBEE	13,884	--	8,159,381	1,245,180	--	73,838	9,478,398
ORANGE	485,174	17,971	132,133,151	17,696,632	--	1,511,288	151,341,071
OSCEOLA	46,676	5,411	16,051,289	2,408,276	--	233,999	18,693,564
ST. LUCIE	7,991	1,731	15,313,349	3,865,847	--	297,861	19,477,057
SEMINOLE	37,203	124,325	63,284,522	7,187,692	386,500	367,436	71,206,149
SUMTER	--	--	8,196,926	1,218,224	44,500	91,980	9,553,630
VOLUSIA	98,202	4,816	54,629,158	6,800,422	283,485	1,066,542	62,779,606
WEST CENTRAL							
CHARLOTTE	68,562	--	5,747,186	1,942,679	--	216,536	7,906,403
DE SOTO	--	--	7,239,723	932,880	--	62,588	8,235,191
GLADES	71,662	--	973,655	257,648	--	19,164	1,250,467
HARDEE	--	--	6,971,040	1,025,133	--	61,459	8,057,632
HERNANDO	22,284	--	12,863,610	2,355,090	--	270,589	15,489,289
HIGHLANDS	10,015	--	10,490,673	2,003,261	--	157,166	12,651,100
HILLSBOROUGH	779,324	21,703	198,877,803	25,456,596	--	1,892,651	226,227,049
LEE	119,982	34,456	37,276,052	7,508,774	--	849,287	45,634,113
MANATEE	--	--	27,800,011	4,458,227	--	849,097	33,107,335
PASCO	19,050	99,902	44,102,135	6,456,667	--	881,135	51,439,937
PINELLAS	210,514	--	128,954,271	17,907,268	--	1,775,447	148,636,986
POLK	243,661	--	92,152,883	13,122,681	--	1,475,770	106,751,333
SARASOTA	87,539	11,819	20,690,457	5,233,845	--	851,552	26,775,854
SOUTH							
BROWARD	68,433	213,917	175,552,418	25,316,001	446,500	2,317,526	203,632,445
COLLIER	87,082	3,349	3,534,233	3,153,175	--	317,289	7,004,678
DADE	1,627,670	1,064,533	395,061,146	43,821,551	--	10,884,077	449,766,774
HENDRY	--	--	7,723,067	1,342,601	--	108,557	9,174,225
MARTIN	28,729	--	7,999,503	2,263,712	--	611,913	10,875,128
MONROE	394,183	805	4,632,903	1,537,504	93,250	459,629	7,013,287
PALM BEACH	134,779	234,183	65,136,496	16,483,631	--	1,470,654	83,090,780
MCPHERSON	--	477	314,400	5,125	--	--	319,525
OKEECHOBEE BOYS	--	--	1,553,330	20,514	--	--	1,573,844
STATE	12,655,416	3,057,253	2,354,770,158	331,001,965	4,152,655	40,729,235	2,730,654,013

III FISCAL DATA

GENERAL FUND REVENUES

REGION/ DISTRICT	3.34 District School Taxes	3.35 Interest	3.36 Other Local	3.37 Total Local	3.38 Total Revenues	3.39 Non-Revenue Receipts and Transfers	3.40 Beginning Fund Balances	3.41 Total Revenues, Non-Revenue Receipts, Transfers and Beginning Fund Balance
PANHANDLE								
BAY	10,608,509	500,266	560,778	11,669,553	52,048,295	184,158	1,553,537	53,785,990
CALHOUN	422,262	413,621	452,061	1,287,943	5,474,808	--	4,014,729	9,489,537
ESCAMBIA	16,432,362	1,845,537	2,532,654	20,810,553	105,417,193	1,990,098	7,278,206	114,685,499
FRANKLIN	929,223	62,564	60,463	1,052,250	4,051,050	--	114,909	4,165,958
GADSDEN	1,452,919	377,586	525,231	2,355,739	20,496,104	9,267	1,938,332	22,445,703
GULF	1,636,347	82,814	83,284	1,802,445	6,042,603	136,220	391,590	6,570,413
HOLMES	567,747	77,848	85,482	731,078	7,849,727	22,721	282,862	8,155,310
JACKSON	1,707,122	346,555	121,537	2,175,213	19,193,955	122,657	1,889,027	21,005,638
JEFFERSON	644,443	94,616	81,538	820,597	5,763,926	54,037	336,693	6,154,657
LEON	14,749,289	931,086	2,200,840	17,881,215	69,375,776	554,535	6,176,807	76,107,119
LIBERTY	261,040	47,234	22,949	331,223	2,749,185	2,494	468,913	3,220,591
MADISON	767,717	143,578	48,222	959,516	7,494,922	9,928	568,317	8,073,167
OKALOOSA	10,335,688	860,768	974,876	12,171,332	57,231,562	897,865	3,707,680	61,837,107
SANTA ROSA	8,344,408	510,335	1,113,869	9,968,612	31,871,944	131,348	2,215,901	34,219,193
TAYLOR	2,105,352	87,621	82,163	2,275,136	8,868,222	37,149	-14,045	8,891,326
WAKULLA	850,132	66,651	36,300	953,083	6,689,880	110,460	354,100	7,154,441
WALTON	3,185,974	90,728	67,782	3,344,484	9,899,326	--	477,908	10,377,234
WASHINGTON	686,361	147,412	256,735	1,090,509	11,190,887	20,335	776,354	11,987,577
CROWN								
ALACHUA	11,467,708	686,062	1,665,250	13,819,020	60,162,586	863,815	3,688,296	64,714,697
BAKER	611,342	186,653	37,456	835,452	9,438,805	166,106	1,060,154	10,665,065
BRADFORD	926,607	94,519	70,458	1,091,584	9,858,155	141,204	83,896	10,083,255
CITRUS	10,532,089	319,516	346,846	11,198,450	24,460,325	45,464	1,403,577	25,909,366
CLAY	6,461,997	841,561	176,586	7,480,144	44,091,488	3,406	4,234,419	48,329,313
COLUMBIA	2,009,815	258,865	115,877	2,384,557	17,729,290	9,872	1,191,934	18,931,096
DIXIE	585,485	19,326	9,546	614,357	3,954,352	171,051	69,794	4,195,197
DUVAL	47,264,699	2,952,932	2,159,179	52,376,810	253,705,322	592,856	11,431,988	265,730,166
FLAGLER	4,102,947	263,980	169,614	4,536,541	6,748,487	21,580	376,911	7,146,978
GILCHRIST	485,717	29,170	27,734	542,621	3,949,816	1,500	294,882	4,246,198
HAMILTON	1,389,228	178,299	75,545	1,643,072	5,936,587	20,000	1,910,355	7,866,942
LAFAYETTE	344,606	40,205	10,734	395,545	2,441,110	1,585	185,670	2,628,365
LEVY	1,940,828	137,515	60,960	2,139,303	10,864,669	356,765	922,618	12,144,053
MARION	13,605,767	947,960	1,060,248	15,613,975	62,260,424	38,783	6,347,914	68,647,121
NASSAU	3,731,768	279,305	94,431	4,105,504	17,863,935	42,091	2,301,519	20,207,546
PUTNAM	6,752,764	310,756	672,229	7,735,750	25,780,764	3,164	1,436,066	27,219,993
ST. JOHNS	8,576,545	297,095	523,737	9,397,377	27,858,569	13,645	2,166,856	30,039,070
SUWANNEE	1,433,492	106,669	135,346	1,675,507	12,112,624	77,531	474,739	12,664,893
UNION	317,323	21,061	56,758	395,142	4,058,528	106,797	43,483	4,208,808
EAST CENTRAL								
BREVARD	35,554,502	2,048,036	1,121,736	38,724,274	119,485,188	1,026,882	10,141,164	130,653,235
INDIAN RIVER	14,265,008	767,087	278,416	15,310,510	26,403,318	101,299	1,474,734	27,979,351
LAKE	10,958,711	747,966	1,052,591	12,759,268	48,303,163	769,901	2,808,297	51,881,361
OKEECHOBEE	2,435,442	190,580	261,614	2,887,636	12,379,919	3,471	822,125	13,205,514
ORANGE	68,131,195	3,764,516	2,181,619	74,077,330	225,921,547	3,582,766	13,888,159	243,392,472
OSCEOLA	8,726,522	521,968	272,679	9,521,169	28,267,020	51,398	3,448,379	31,766,797
ST. LUCIE	20,786,222	886,494	403,173	22,075,890	41,562,668	--	5,419,641	46,982,309
SEMINOLE	23,245,838	1,264,565	498,667	25,009,071	96,376,748	534,896	6,940,818	103,852,462
SUMTER	1,428,379	163,938	146,729	1,737,045	11,290,675	247,162	715,754	12,253,591
VOLUSIA	33,489,133	1,518,999	814,055	35,822,187	98,704,812	438,080	6,249,552	105,392,444
WEST CENTRAL								
CHARLOTTE	14,412,342	729,539	755,261	15,897,142	23,872,107	16,888	757,159	24,646,153
DE SOTO	1,773,789	196,391	275,891	2,246,072	10,481,263	70,563	1,024,256	11,576,082
GLADES	1,110,636	27,734	9,123	1,147,493	2,469,622	245,427	-3,503	2,711,544
HARDEE	2,988,981	144,697	131,724	3,265,402	11,323,034	21,494	762,727	12,107,256
HERNANDO	7,239,576	605,629	111,878	7,957,083	23,468,656	--	1,517,617	24,986,273
HIGHLANDS	6,831,685	319,131	240,131	7,390,947	20,052,061	3,913	1,430,189	21,486,164
HILLSBOROUGH	67,291,116	7,029,685	3,877,709	78,198,510	305,226,587	122,495	22,315,092	327,664,174
LEE	44,050,220	2,882,031	2,038,869	48,971,120	94,759,671	908,381	3,024,855	98,692,707
MANATEE	25,893,363	935,104	772,255	27,400,722	60,508,057	13,179	2,452,596	62,973,833
PASCO	20,756,106	1,125,095	1,276,603	23,157,804	74,716,693	86,318	7,586,775	82,389,785
PINELLAS	93,753,410	6,718,995	3,088,544	103,560,949	252,408,450	566,588	16,190,929	269,165,966
POLK	40,028,979	3,381,928	1,405,739	44,816,646	151,811,640	1,941,336	18,072,238	171,825,214
SARASOTA	48,014,148	3,127,183	2,033,859	53,175,189	80,050,400	311,659	6,721,577	87,083,636
SOUTH								
BROWARD	170,433,714	12,002,730	4,993,424	187,429,867	391,342,667	5,347,723	25,524,523	422,214,913
COLLIER	35,894,399	1,771,844	886,964	38,553,207	45,648,315	92,673	4,945,454	50,686,442
DADE	245,047,643	19,780,383	12,842,074	277,670,100	730,129,076	13,819,246	48,789,487	792,737,809
HENDRY	3,849,658	147,344	366,059	4,363,061	13,537,285	58,489	1,082,737	14,678,511
MARTIN	18,094,658	594,257	388,909	19,077,821	29,981,678	312,745	656,027	30,950,449
MONROE	15,577,066	1,395,641	807,445	17,580,151	24,988,426	4,042	4,842,408	29,834,876
PALM BEACH	143,831,877	7,123,001	3,217,091	154,171,969	237,631,711	8,533,688	16,848,391	263,013,790
MCPHERSON	--	--	--	--	320,002	--	55,523	375,525
OKEECHOBEE BOYS	--	--	--	--	1,573,844	--	-31,885	1,541,958
STATE	1,423,919,936	96,570,762	63,126,127	1,583,616,826	4,329,983,507	46,193,188	308,430,480	4,684,607,175

III FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER

REGION/ DISTRICT	3.42 Federal Direct	3.43 Federal Through State	3.44 State	3.45 Interest	3.46 Other Local	3.47 Total Local	3.48 Non-Revenue Receipts and Transfers	3.49 Beginning Fund Balance	3.50 Total Revenues Non-Revenue Receipts, Transfers, and Beginning Fund Balance
PANHANDLE									
BAY	200,875	3,223,058	--	--	--	--	116,650	--	3,540,584
CALHOUN	--	342,070	--	--	--	--	--	--	342,070
ESCAMBIA	--	6,540,078	--	--	131,228	131,228	--	26,658	6,697,964
FRANKLIN	--	372,990	--	4,372	--	4,372	--	--	377,362
GADSDEN	--	1,636,952	--	--	--	--	--	6,080	1,643,032
GULF	--	340,921	--	1,630	--	1,630	--	--	342,551
HOLMES	--	557,525	--	--	194	194	--	--	557,720
JACKSON	--	1,209,715	--	--	15,350	15,350	2,884	--	1,227,948
JEFFERSON	--	472,544	--	--	--	--	--	--	472,544
LEON	134,543	3,977,718	69	--	1,378	1,378	--	--	4,113,708
LIBERTY	--	156,422	--	844	--	844	1,030	--	158,296
MADISON	--	662,802	--	--	--	--	106	-115	662,792
OKALOOSA	266,469	2,166,134	2,332	9,523	--	9,523	296,545	--	2,741,003
SANTA ROSA	--	1,379,621	--	--	--	--	662	--	1,380,283
TAYLOR	--	528,307	--	--	--	--	--	--	528,307
WAKULLA	--	444,425	--	--	10,386	10,386	20,000	2,867	477,678
WALTON	--	507,848	--	4,552	--	4,552	--	4,998	517,399
WASHINGTON	66,902	1,089,418	11,857	--	--	--	8,377	--	1,178,594
CROWN									
ALACHUA	511,756	3,263,617	--	6,790	336,104	342,894	150	102,229	4,220,646
BAKER	--	478,329	--	--	--	--	245	--	478,574
BRA[illegible]	--	637,871	--	534	--	534	--	553	638,958
[illegible]	--	1,636,989	--	--	--	--	--	--	1,636,989
CLAY	--	1,289,013	--	--	--	--	--	--	1,289,013
COLUMBIA	--	814,961	--	--	--	--	--	--	814,961
DIXIE	--	336,851	--	--	--	--	--	--	336,851
DUVAL	209,121	13,287,267	--	--	22,498	22,498	52,670	--	13,571,555
FLAGLER	--	257,709	--	--	--	--	--	--	257,709
GILCHRIST	--	187,871	--	1,500	--	1,500	1,702	18	191,090
HAMILTON	--	418,507	305,219	--	--	--	--	63,567	787,293
LAFAYETTE	--	214,808	--	1,257	--	1,257	--	216	216,281
LEVY	--	759,235	--	--	1,550	1,550	6,305	--	767,090
MARION	--	3,723,440	37,093	--	1,028,466	1,028,466	125	--	4,789,123
NASSAU	--	700,628	--	--	--	--	--	--	700,628
PUTNAM	66,681	1,882,829	7,500	834	--	834	--	--	1,957,844
ST. JOHNS	--	1,464,494	--	--	--	--	--	--	1,464,494
SUWANNEE	--	785,075	--	3,573	--	3,573	6,345	--	794,992
UNION	--	210,724	--	--	235	235	--	--	210,959
EAST CENTRAL									
BREVARD	274,024	4,691,953	51,382	--	--	--	--	--	5,017,358
INDIAN RIVER	--	1,106,163	--	--	19,500	19,500	2,828	--	1,128,491
LAKE	--	2,776,893	--	--	--	--	676	151	2,777,720
OKEECHOBEE	--	1,160,930	--	--	--	--	--	--	1,160,930
ORANGE	35,764	11,967,528	--	--	--	--	--	--	12,003,292
OSCEOLA	--	874,475	--	--	--	--	--	--	874,475
ST. LUCIE	71,061	3,142,683	50,090	--	--	--	--	--	3,263,834
SEMINOLE	--	2,735,240	--	--	--	--	1,323	--	2,736,563
SUMTER	--	1,012,995	--	2,464	102	2,565	--	7,061	1,022,622
VOLUSIA	18,519	4,467,965	70,052	--	--	--	--	--	4,556,536
WEST CENTRAL									
CHARLOTTE	166,673	648,017	--	--	--	--	838	--	815,528
DE SOTO	--	797,306	--	--	--	--	117	--	797,423
GLADES	--	178,310	--	--	--	--	146	--	178,456
HARDEE	--	1,646,249	--	--	--	--	--	--	1,646,249
HERNANDO	33,735	835,402	--	--	--	--	244	--	869,381
HIGHLANDS	74,849	1,681,354	--	--	17,221	17,221	--	--	1,773,424
HILLSBOROUGH	3,095,094	16,397,998	397,694	--	143,484	143,484	177,826	--	20,212,096
LEE	592,133	4,247,262	50,928	--	29,707	29,707	89,759	--	5,009,789
MANATEE	--	3,132,128	--	--	6,832	6,832	--	--	3,138,960
PASCO	554,310	3,332,343	--	--	--	--	--	--	3,886,653
PINELLAS	386,409	9,601,329	324,452	--	57,931	57,931	--	--	10,370,120
POLK	188,004	9,747,974	34,946	82,271	21,084	103,356	950	160,143	10,235,373
SARASOTA	478,335	3,218,376	116,588	--	33,847	33,847	71,044	21,324	3,939,514
SOUTH									
BROWARD	1,543,002	16,344,274	261,889	--	246,669	246,669	263,229	--	18,659,063
COLLIER	419,415	3,606,579	220,476	--	--	--	--	--	4,246,470
DADE	1,438,670	35,306,757	78,519	--	693,735	693,735	--	--	37,517,681
HENDRY	11,282	1,171,981	--	--	--	--	660	--	1,183,923
MARTIN	40,363	3,647,015	--	--	--	--	--	--	3,687,378
MONROE	232,316	1,069,572	--	--	81,864	81,864	210,224	3,416	1,597,392
PALM BEACH	140,523	9,444,067	--	--	94,025	94,025	2,152	--	9,680,767
MCPHERSON	--	101,700	--	--	--	--	--	--	101,700
OKEECHOBEE BOYS	--	189,313	--	--	--	--	--	--	189,313
STATE	11,252,828	218,240,898	2,021,125	120,143	2,993,390	3,113,533	1,335,810	399,167	236,363,360

III FISCAL DATA

SPECIAL REVENUE FUNDS - FOOD SERVICE

REGION/ DISTRICT	3.51 Federal Through State	3.52 State	3.53 Food Service Sales	3.54 Interest	3.55 Other Local	3.56 Total Local	3.57 Non-Revenue Receipts and Transfers	3.58 Beginning Fund Balance	3.59 Total Revenues, Non-Revenue Receipts, Transfers and Beginning Fund Balance
PANHANDLE									
BAY	2,296,422	122,205	1,872,474	14,981	82	1,887,536	--	720,367	5,026,530
CALHOUN	301,664	12,728	117,564	12,211	470	130,245	--	133,034	577,670
ESCAMBIA	4,705,551	279,683	2,913,131	690	3,431	2,917,252	671,427	76,660	8,650,573
FRANKLIN	205,193	10,845	101,964	2,369	364	104,697	10,000	106,548	437,283
GADSDEN	1,951,396	119,150	261,634	92,724	298	354,656	--	1,286,975	3,712,177
GULF	246,549	12,572	172,092	607	22	172,720	48,000	20,840	500,681
HOLMES	412,203	16,442	246,347	1,886	8,951	257,184	110,000	-12,640	783,188
JACKSON	970,352	55,497	558,342	1,789	899	561,030	30,000	146,351	1,763,230
JEFFERSON	334,965	19,881	67,796	2,326	4,750	94,872	--	67,690	517,408
LEON	2,537,997	125,205	1,585,620	35,347	263	1,621,230	--	808,439	5,092,872
LIBERTY	156,272	8,544	96,620	806	1,268	98,695	25,000	17,899	306,409
MADISON	547,217	32,294	159,537	747	--	160,284	105,000	200,155	1,044,951
OKALOOSA	1,848,127	99,617	2,154,610	68,882	--	2,223,492	--	1,116,047	5,287,283
SANTA ROSA	1,042,471	52,017	1,155,024	49,260	3,052	1,207,337	--	803,191	3,105,016
TAYLOR	338,732	17,501	272,966	1,662	427	275,055	30,000	-23,164	638,223
WAKULLA	287,584	14,553	219,117	1,382	--	220,499	46,059	60,642	629,223
WALTON	431,080	22,906	262,208	10,594	199	273,001	--	159,540	886,527
WASHINGTON	388,447	22,777	220,924	1,708	774	223,406	104,000	9,827	748,457
CROWN									
ALACHUA	2,688,102	152,288	1,579,658	73,101	--	1,652,759	--	1,341,372	5,834,521
BAKER	299,060	16,509	257,241	3,277	520	261,038	45,000	118,149	739,757
BRADFORD	397,670	20,939	260,892	745	43	261,680	29,265	38,000	747,554
CITRUS	783,376	39,647	758,573	5,785	--	764,358	420,000	155,058	2,162,440
CLAY	980,386	43,912	1,754,451	61,367	2,206	1,818,025	--	782,856	3,625,179
COLUMBIA	830,622	45,043	554,506	6,531	--	561,037	70,000	150,836	1,657,538
DIXIE	242,251	12,707	118,987	740	397	120,125	19,000	53,007	447,090
DUVAL	11,076,830	661,131	7,933,744	307,052	336	8,241,133	199,117	4,926,901	25,105,112
FLAGLER	229,775	12,192	207,950	--	--	207,950	--	70,458	520,375
GILCHRIST	139,315	7,050	110,899	--	--	110,899	87,500	38,704	383,468
HAMILTON	324,900	17,944	169,601	7,057	227	176,885	132,441	140,396	792,566
LAFAYETTE	110,112	5,452	75,178	1,066	476	76,720	27,984	28,088	248,356
LEVY	475,077	25,635	293,986	2,872	311	297,169	59,000	81,146	938,027
MARION	3,375,871	194,257	1,856,452	63,846	--	1,920,298	13,055	1,335,568	6,839,049
NASSAU	569,665	30,248	702,400	283	5,084	707,767	120,095	125,137	1,552,911
PUTNAM	1,724,956	102,957	765,467	100,002	790	866,259	--	1,370,485	4,064,667
ST. JOHNS	856,658	46,095	801,215	--	17,920	819,135	--	16,041	1,737,929
SUWANNEE	492,996	25,546	387,545	4,501	834	392,880	--	126,409	1,037,831
UNION	164,457	7,207	118,566	1,327	1	120,204	--	-44,629	247,238
EAST CENTRAL									
BREVARD	2,519,555	128,637	5,106,831	45,719	76	5,152,626	--	513,382	8,314,200
INDIAN RIVER	1,087,424	51,913	759,032	81,931	4,754	845,718	--	970,031	2,955,086
LAKE	1,722,724	94,019	1,562,598	67,890	11,230	1,641,719	--	699,538	4,158,000
OKEECHOBEE	731,514	42,246	343,348	5,426	4,277	353,051	--	144,856	1,271,667
ORANGE	6,421,732	370,237	8,239,933	283,908	3	8,523,844	--	3,228,776	18,544,589
OSCEOLA	896,613	44,751	1,075,104	20,169	2,311	1,097,583	65,229	288,372	2,394,548
ST. LUCIE	2,172,106	124,763	835,861	50,131	--	885,992	--	1,233,377	4,416,237
SEMINOLE	2,064,753	114,007	2,919,604	12,553	6,299	2,938,456	265,245	539,652	5,922,113
SUMTER	622,816	34,931	285,287	10,759	321	296,367	--	218,693	1,172,807
VOLUSIA	3,547,695	226,113	3,013,795	216,223	12	3,230,030	295,835	3,274,775	10,574,448
WEST CENTRAL									
CHARLOTTE	650,535	31,254	743,103	23,409	--	766,512	--	427,218	1,875,519
DE SOTO	480,374	25,506	323,589	12,720	370	336,680	--	181,659	1,024,219
GLADES	120,957	6,070	49,389	1,618	--	51,007	1,811	40,960	220,805
HARDEE	711,371	40,858	249,590	23,095	279	272,965	50,000	288,278	1,363,472
HERNANDO	839,252	42,411	667,467	13,394	--	680,861	--	227,187	1,789,711
HIGHLANDS	992,311	56,485	647,923	22,010	89	670,022	--	360,023	2,078,841
HILLSBOROUGH	13,599,147	820,336	10,626,767	239,468	--	10,866,236	--	3,091,869	28,377,587
LEE	3,525,961	190,696	3,172,403	69,053	--	3,241,455	--	1,115,351	8,073,464
MANATEE	2,341,062	129,590	2,337,912	37,753	3,917	2,379,582	--	943,210	5,793,444
PASCO	2,484,526	154,774	2,612,222	1,488	--	2,613,710	445,861	209,892	5,888,762
PINELLAS	7,445,011	413,507	7,601,554	47,926	469,510	8,118,990	17,759	2,161,176	18,156,444
POLK	6,234,138	337,619	4,802,299	103,237	--	4,905,536	135,000	1,453,808	13,066,101
SARASOTA	1,839,147	93,653	2,566,831	751	403	2,567,985	--	391,053	4,891,837
SOUTH									
BROWARD	10,327,790	579,712	8,969,592	211,484	167,193	9,348,270	723,070	961,343	21,940,185
COLLIER	1,709,617	91,959	1,753,729	74,625	3,625	1,831,978	--	951,837	4,585,391
DADE	30,917,003	1,735,187	14,481,383	111,780	15,288	14,608,451	--	3,612,900	50,873,541
HENDRY	629,339	31,032	475,555	872	89	476,516	87,000	1	1,223,889
MARTIN	872,979	46,320	998,068	--	--	998,068	50,000	88,670	2,056,037
MONROE	610,334	26,084	790,328	47,339	--	837,666	50,000	516,346	2,050,430
PALM BEACH	7,823,859	463,831	7,052,621	113,470	42,250	7,208,341	--	1,946,378	17,442,409
McPHERSON	--	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--	--
STATE	160,707,946	9,049,787	126,228,999	2,890,035	786,696	129,905,729	4,588,755	46,632,988	350,885,206

III FISCAL DATA

DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.60 Capital Outlay and Debt Service	3.61 (PECO) Public Education Capital Outlay	3.62 Racing Commission Funds	3.63 Total State	3.64 District Taxes	3.65 Interest	3.66 Other Local	3.67 Total Local
PANHANDLE								
BAY	55,885	--	125,000	180,885	--	38,229	--	38,229
CALHOUN	--	--	49,362	49,362	--	48,682	--	48,682
ESCAMBIA	1,863,756	678,539	446,500	2,988,795	--	83,797	--	83,797
FRANKLIN	56,790	28,084	306,000	390,874	--	39,681	--	39,681
GADSDEN	125,018	--	120,000	245,018	--	12,013	--	12,013
GULF	87,233	--	230,000	317,233	90,841	22,388	767	113,996
HOLMES	105,802	--	209,250	315,052	--	72,808	--	72,808
JACKSON	258,747	113,193	365,124	737,064	--	61,988	--	61,988
JEFFERSON	67,391	--	--	67,391	--	--	--	--
LEON	781,931	--	173,000	954,931	688,036	83,168	111	771,314
LIBERTY	26,701	15,396	50,000	92,097	--	2,937	--	2,937
MADISON	88,930	43,086	217,000	349,016	--	40,515	--	40,515
OKALOOSA	867,788	--	190,750	1,058,538	--	64,638	--	64,638
SANTA ROSA	412,869	--	223,250	636,119	--	131,815	449,280	581,095
TAYLOR	109,426	53,814	90,000	253,240	--	9,197	--	9,197
WAKULLA	73,310	42,963	130,000	246,273	131,101	53,948	584	185,632
WALTON	93,236	--	227,500	320,736	--	50,766	--	50,766
WASHINGTON	111,176	--	--	111,176	--	--	--	--
CROWN								
ALACHUA	685,547	--	--	685,547	3,483,728	270,776	115,342	3,869,847
BAKER	110,440	57,092	272,000	439,532	169,538	28,969	187	198,695
BRADFORD	130,877	--	168,750	299,627	--	20,636	--	20,636
CITRUS	252,496	--	94,500	346,996	--	13,477	--	13,477
CLAY	561,209	835,707	182,600	1,579,516	--	30,550	--	30,550
COLUMBIA	230,451	--	223,250	453,701	--	48,147	--	48,147
DIXIE	70,954	--	223,250	294,204	--	7,128	--	7,128
DUVAL	3,248,089	--	--	3,248,089	--	--	--	--
FLAGLER	51,789	--	223,250	275,039	707,687	86,943	3,762	798,392
GILCHRIST	46,532	--	25,000	71,532	--	2,637	--	2,637
HAMILTON	--	12,638	223,250	223,250	579	78,800	-2,813	76,566
LAFAYETTE	23,194	434,500	100,000	135,832	--	22,501	--	22,501
LEVY	130,648	--	--	565,148	--	9,139	--	9,139
MARION	553,795	--	--	553,795	--	--	--	--
NASSAU	236,479	--	100,000	336,479	--	31,181	--	31,181
PUTNAM	334,907	--	136,980	471,887	243,401	23,702	1,860	268,963
ST. JOHNS	351,391	--	101,750	453,141	--	40,950	--	40,950
SUWANNEE	148,450	--	--	148,450	158,577	891	--	159,468
UNION	49,081	22,965	61,050	133,096	--	5,388	--	5,388
EAST CENTRAL								
BREVARD	2,112,471	--	223,250	2,335,721	5,908	148,416	23,885	178,209
INDIAN RIVER	289,387	33,462	--	322,849	894,736	36,949	158	931,844
LAKE	623,120	--	148,833	771,953	--	74,891	--	74,891
OKEECHOBEE	127,101	442,306	92,000	661,407	--	13,853	--	13,853
ORANGE	2,753,552	--	--	2,753,552	28,730	1,069	14,450	44,248
OSCEOLA	276,962	--	223,250	500,212	326,038	136,091	460	462,589
ST. LUCIE	389,007	113,558	223,250	725,815	--	60,091	--	60,091
SEMINOLE	1,208,387	1,613,834	--	2,822,221	622,490	71,468	53	694,011
SUMTER	145,864	--	178,750	324,614	--	31,339	--	31,339
VOLUSIA	1,186,400	--	--	1,186,400	8,593,266	429,026	13,921	9,036,213
WEST CENTRAL								
CHARLOTTE	278,536	--	148,833	427,369	393,456	26,994	6,730	427,179
DE SOTO	165,249	124,274	132,167	421,690	--	13,808	--	13,808
GLADES	--	--	223,250	223,250	--	13,316	--	13,316
HARDEE	138,215	--	187,375	325,590	--	92,241	--	92,241
HERNANDO	367,159	--	209,750	576,909	1,790,885	95,187	--	1,886,072
HIGHLANDS	224,391	224,992	223,250	672,633	398,389	126,259	--	524,649
HILLSBOROUGH	4,682,143	--	446,500	5,128,643	1,827,030	418,645	3,491	2,249,165
LEE	1,213,655	1,966,212	223,250	3,403,117	2,161	46,324	--	48,485
MANATEE	628,629	--	--	628,629	1,532,711	22,956	7,987	1,563,654
PASCO	1,323,794	--	223,250	1,547,044	1,025,891	175,506	33,080	1,234,477
PINELLAS	3,089,158	1,675,232	165,000	4,929,390	--	158,655	--	158,655
POLK	1,939,564	--	--	1,939,564	--	--	--	--
SARASOTA	872,136	--	446,500	1,318,636	602,301	70,649	2,228	675,178
SOUTH								
BROWARD	5,359,891	2,877,114	--	8,237,005	9,576,531	423,224	13,929	10,013,684
COLLIER	454,739	--	--	454,739	1,364,150	51,447	15,024	1,430,621
DADE	11,596,517	--	--	11,596,517	--	265,615	--	265,615
HENDRY	154,776	--	143,300	298,076	556,158	119,198	10,863	686,217
MARTIN	347,123	--	223,250	570,373	914,320	58,613	12,639	985,573
MONROE	279,310	--	130,000	409,310	--	69,919	--	69,919
PALM BEACH	2,577,423	--	--	2,577,423	14,363	60,583	--	74,946
MCPHERSON	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--
STATE	57,206,976	11,408,961	9,503,374	78,119,310	36,143,001	4,850,715	727,976	41,721,692

III FISCAL DATA

DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.68 Non-Revenue Receipts and Transfers	3.69 Beginning Fund Balances	3.70 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances
PANHANDLE			
BAY	--	403,644	622,757
CALHOUN	--	485,137	583,180
ESCAMBIA	--	2,883,670	5,956,263
FRANKLIN	--	572,704	1,003,259
GADSDEN	--	353,455	610,485
GULF	--	343,284	774,513
HOLMES	--	839,380	1,227,240
JACKSON	--	1,094,913	1,893,965
JEFFERSON	--	91,033	158,424
LEON	--	2,000,594	3,726,840
LIBERTY	22,525	64,886	182,444
MADISON	--	584,069	973,600
OKALOOSA	258,200	1,997,456	3,378,832
SANTA ROSA	--	1,666,931	2,884,045
TAYLOR	--	269,339	531,776
WAKULLA	31,080	718,693	1,181,678
WALTON	14,000	551,057	936,560
WASHINGTON	--	161,614	272,790
CROWN			
ALACHUA	31,115,998	2,993,085	38,664,457
BAKER	--	434,324	1,072,552
BRADFORD	--	384,061	704,324
CITRUS	--	470,754	831,228
CLAY	--	1,044,854	2,654,920
COLUMBIA	--	887,934	1,389,782
DIXIE	--	159,621	460,954
DUVAL	324,000	4,620,479	8,198,569
FLAGLER	--	1,176,025	2,249,456
GILCHRIST	11,107	175,789	261,066
HAMILTON	--	799,635	1,099,451
LAFAYETTE	--	247,837	406,170
LEVY	--	389,102	963,388
MARION	--	843,106	1,396,901
NASSAU	--	656,323	1,023,983
PUTNAM	--	675,307	1,416,157
ST. JOHNS	--	905,406	1,399,497
SUWANNEE	--	193,885	501,803
UNION	--	178,563	317,046
EAST CENTRAL			
BREVARD	--	4,014,113	6,528,042
INDIAN RIVER	880,527	758,439	2,893,659
LAKE	--	1,519,181	2,366,025
OKEECHOBEE	--	344,262	1,019,521
ORANGE	--	4,177,265	6,975,065
OSCEOLA	455,882	2,732,777	4,151,441
ST. LUCIE	1,259,700	1,219,093	3,264,698
SEMINOLE	--	2,400,472	5,916,703
SUMTER	--	600,861	956,813
VOLUSIA	470,642	4,407,327	15,100,582
WEST CENTRAL			
CHARLOTTE	75,000	633,767	1,563,316
DE SOTO	52,621	343,420	831,539
GLADES	--	154,733	391,298
HARDEE	--	1,149,786	1,567,616
HERNANDO	394,125	962,119	3,839,225
HIGHLANDS	--	1,528,569	2,725,850
HILLSBOROUGH	1,215,825	10,399,756	18,993,390
LEE	--	2,788,537	6,240,139
MANATEE	80,770	888,194	3,161,247
PASCO	1,232,311	3,671,238	7,685,069
PINELLAS	338,230	6,376,298	11,802,573
POLK	--	2,712,541	4,652,105
SARASOTA	151,633	2,124,359	4,270,006
SOUTH			
BROWARD	1,061,000	8,804,702	28,118,391
COLLIER	--	1,120,068	3,005,427
DADE	--	18,974,770	30,836,902
HENDRY	1,139,936	2,024,478	4,148,706
MARTIN	--	1,765,060	3,321,026
MONROE	--	1,156,345	1,635,574
PALM BEACH	--	6,647,413	9,299,782
MCPHERSON	--	--	--
OKEECHOBEE BOYS	--	--	--
STATE	40,585,291	128,743,790	289,170,084

III FISCAL DATA

CAPITAL PROJECTS FUNDS REVENUE

REGION/ DISTRICT	3.71 Federal	3.72 Capital Outlay and Debt Service	3.73 (PECO) Public Education Capital Outlay	3.74 Other State	3.75 Total State	3.76 District School Taxes	3.77 Interest	3.78 Other Local	3.79 Total Local
PANHANDLE									
BAY	--	674,327	253,545	--	927,872	--	194,508	--	194,508
CALHOUN	--	66,811	--	--	66,811	--	43,160	6	43,166
ESCAMBIA	--	--	704,016	50,665	754,681	4,778,896	571,351	68,379	5,418,626
FRANKLIN	42,694	15,714	1,600,180	--	1,615,894	248,410	33,108	--	281,518
GADSDEN	--	189,862	233,987	--	423,849	--	30,482	--	30,482
GULF	--	21,781	59,733	--	81,514	--	4,952	1,127	6,080
HOLMES	--	32,787	10,306	--	43,093	121	88,723	--	88,845
JACKSON	--	68,303	475,933	--	544,236	--	33,386	--	33,386
JEFFERSON	--	27,359	84,028	--	111,387	--	10,599	--	10,599
LEON	--	300,438	191,286	--	491,724	4,769,677	830,533	396	5,600,606
LIBERTY	--	10,030	5,059	--	15,089	--	1,602	--	1,602
MADISON	--	40,100	185,483	--	225,583	--	25,988	--	25,988
OKALOOSA	--	220,791	1,058,248	--	1,279,039	--	75,568	--	75,568
SANTA ROSA	11,692	104,634	496,632	118,320	719,586	--	74,043	402,919	476,962
TAYLOR	--	37,148	87,423	5,574	130,146	190,930	12,042	--	202,972
WAKULLA	--	30,815	70,187	4,600	105,602	--	16,678	--	16,678
WALTON	22,191	48,842	202,300	--	249,142	1,029,270	55,965	--	1,085,234
WASHINGTON	--	51,702	147,228	--	198,930	--	50,171	--	50,171
CROWN									
ALACHUA	--	235,771	730,358	--	966,129	1,000,578	2,794,226	4,439	3,799,243
BAKER	--	36,653	75,677	--	112,330	--	33,214	--	33,214
BRADFORD	--	36,003	146,344	--	182,347	--	3,390	--	3,390
CITRUS	--	172,381	2,740,443	16,389	2,929,193	661,207	217,034	2,661	880,903
CLAY	--	219,230	157,432	--	376,662	1,883,166	127,779	--	2,010,944
COLUMBIA	--	63,558	--	--	63,558	--	19,513	16	19,529
DIXIE	--	19,265	5,986	--	25,251	--	4,263	3,610	7,873
DUVAL	9,050	990,264	1,974,405	131,992	3,096,662	12,739,815	3,976,137	126,470	16,842,422
FLAGLER	--	38,604	328,060	--	366,664	49	30,038	--	30,087
GILCHRIST	--	21,671	84,458	--	106,129	--	--	--	--
HAMILTON	--	75,273	7,024	--	82,297	--	26,159	--	26,159
LAFAYETTE	--	11,380	39,476	--	50,856	29,855	4,089	--	33,944
LEVY	--	44,637	282,406	--	327,043	--	16,537	--	16,537
MARION	--	440,674	797,630	--	1,238,304	3,816,175	660,615	26,541	4,503,330
NASSAU	--	62,597	--	--	62,597	1,066,414	27,355	--	1,093,770
PUTNAM	--	90,244	5,072,202	43,734	5,206,180	1,319,754	79,228	993	1,399,975
ST. JOHNS	--	123,233	1,444,061	--	1,567,294	2,061,309	251,569	109,625	2,422,503
SUWANNEE	--	55,138	82,871	--	138,009	--	24,401	--	24,401
UNION	--	13,076	35,216	--	48,292	--	--	--	--
EAST CENTRAL									
BREVARD	--	65,408	2,985,421	78,859	3,129,687	4,506,818	920,177	15,931	5,442,927
INDIAN RIVER	--	93,868	121,535	--	215,403	2,583,458	482,801	4,185	3,070,444
LAKE	--	145,080	2,332,933	--	2,478,013	4,979	256,205	16,419	277,603
OKEECHOBEE	--	73,779	152,853	140,672	367,304	21,025	20,766	50,050	91,841
ORANGE	--	828,328	3,896,500	70,871	4,795,698	14,952,921	1,812,229	--	16,765,151
OSCEOLA	--	200,087	4,324,869	11,571	4,536,527	2,522,618	236,281	28,740	2,787,639
ST. LUCIE	--	232,624	346,944	--	579,568	2,889,065	655,307	31,004	3,575,376
SEMINOLE	--	513,794	1,489,035	--	2,002,829	5,131,110	1,280,629	95,587	6,507,326
SUMTER	--	38,344	128,519	--	166,863	156,120	35,073	--	191,193
VOLUSIA	--	344,180	1,925,060	--	2,269,240	6,061,901	2,600,384	4,208	8,666,493
WEST CENTRAL									
CHARLOTTE	--	95,115	633,382	--	728,497	3,815,371	185,336	29,923	4,030,630
DE SOTO	--	--	68,574	--	68,574	--	--	--	--
GLADES	--	28,038	3,244	--	31,282	658	22,234	--	22,892
HARDEE	--	52,326	--	--	52,326	--	65,328	500	65,828
HERNANDO	--	20,308	447,546	17,544	485,398	--	1,409,807	--	1,409,807
HIGHLANDS	--	76,970	51,014	--	127,984	2,123,285	457,670	--	2,580,954
HILLSBOROUGH	--	142,424	8,054,053	--	8,196,477	17,704,115	2,715,724	121,277	20,541,116
LEE	--	321,728	764,019	540,478	1,626,225	13,910,596	1,384,166	--	15,294,762
MANATEE	--	295,880	3,509,433	--	3,805,313	5,134,352	895,325	43,469	6,073,146
PASCO	--	--	1,423,100	--	1,423,100	3,649,159	419,286	--	4,068,445
PINELLAS	--	1,294,206	2,781,019	58,250	4,133,477	24,374,467	5,382,548	173,639	29,930,654
POLK	--	537,745	1,595,782	--	2,133,527	5,253,871	2,061,939	42,194	7,358,005
SARASOTA	--	325,517	97,653	--	423,170	11,450,568	1,710,298	--	13,160,866
SOUTH									
BROWARD	--	1,479,963	3,401,721	163,352	5,045,037	46,395,285	9,450,505	1,292,665	57,138,456
COLLIER	--	218,749	124,169	--	342,918	5,771,531	964,082	32,117	6,767,730
DADE	177,800	--	2,561,953	--	2,561,953	84,062,904	9,092,494	416,596	93,571,994
HENDRY	--	63,735	538,315	--	602,050	1,078,005	70,319	17,000	1,165,324
MARTIN	--	102,770	1,825,877	--	1,928,647	4,069,059	17,861	88,055	4,174,975
MONROE	--	91,836	--	--	91,836	561,125	31,452	8,200	600,776
PALM BEACH	--	832,823	1,700,011	--	2,532,834	39,636,616	2,947,725	79,800	42,664,141
MCPHERSON	--	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--	--
STATE	263,427	13,204,723	67,154,157	1,452,852	81,811,732	343,416,609	58,032,355	3,338,740	404,787,705

III FISCAL DATA

CAPITAL PROJECTS FUNDS REVENUE

REGION/ DISTRICT	3.80 Sale of Fixed Assets	3.81 Sale of Bonds	3.82 Section 237.161 F.S. Loans	3.83 Other Non-Revenue Receipts	3.84 Total Non-Revenue Receipts	3.85 Transfers	3.86 Beginning Fund Balances	3.87 Total Federal State and Local Revenues, Non-Revenue Receipts, Transfers and Beginning Funds
PANHANDLE								
BAY	--	--	--	--	--	--	2,101,279	3,223,658
CALHOUN	--	--	--	--	--	287,813	1,076,622	1,474,411
ESCAMBIA	--	--	--	--	--	630,107	8,254,462	15,057,877
FRANKLIN	--	--	--	--	--	--	214,541	2,154,647
GADSDEN	--	--	--	--	--	--	683,769	1,138,100
GULF	--	--	--	--	--	--	182,324	269,917
HOLMES	--	--	--	--	--	27,255	1,330,382	1,489,575
JACKSON	--	--	--	--	--	160,920	634,500	1,373,043
JEFFERSON	--	--	--	--	--	--	167,969	289,955
LEON	--	--	--	--	--	--	11,624,542	17,716,871
LIBERTY	--	--	--	--	--	--	5,258	21,949
MADISON	--	--	--	--	--	50,000	306,424	607,995
OKALOOSA	--	--	--	--	--	5,833	2,076,411	3,436,851
SANTA ROSA	--	--	--	--	--	--	1,145,368	2,653,609
TAYLOR	575	--	--	--	575	--	129,223	462,916
WAKULLA	--	--	--	--	--	75,000	270,329	467,610
WALTON	--	--	--	--	--	--	637,486	1,994,053
WASHINGTON	--	--	--	--	--	--	585,199	1,107,300
CROWN								
ALACHUA	34,500	--	650,000	3,531	688,031	--	32,653,608	38,107,010
BAKER	--	--	--	--	--	343,000	440,260	928,804
BRADFORD	--	--	--	--	--	--	437,751	823,488
CITRUS	158,000	--	--	1,375,468	1,533,468	--	3,719,126	9,062,690
CLAY	--	--	--	--	--	--	2,425,939	4,813,545
COLUMBIA	--	--	--	--	--	11,850	750,794	845,732
DIXIE	--	--	--	--	--	2,167	237,608	272,899
DUVAL	16,500	--	--	--	16,500	1,738,468	29,877,572	51,580,674
FLAGLER	--	7,100,000	--	--	7,100,000	455,000	625,818	8,577,569
GILCHRIST	--	--	--	--	--	25,000	26,334	157,464
HAMILTON	--	--	--	--	--	251	325,055	433,762
LAFAYETTE	--	--	--	--	--	--	24,896	109,697
LEVY	--	--	--	--	--	--	174,958	518,538
MARION	--	--	1,500,000	--	1,500,000	--	6,299,449	13,541,083
NASSAU	--	--	--	--	--	--	169,838	1,326,204
PUTNAM	--	--	--	--	--	103,729	454,583	7,164,467
ST. JOHNS	--	--	--	--	--	1,100,000	2,399,414	7,489,211
SUWANNEE	--	--	285,000	--	285,000	--	230,955	678,365
UNION	--	--	--	--	--	--	--	48,292
EAST CENTRAL								
BREVARD	88,773	--	--	--	88,773	480,000	7,452,051	16,593,438
INDIAN RIVER	14,510	9,395,000	323,000	--	9,732,510	46,157	4,929,827	17,994,341
LAKE	--	--	--	80,000	80,000	--	3,832,333	6,667,949
OKEECHOBEE	--	--	--	--	--	--	805,695	1,266,041
ORANGE	--	--	--	--	--	--	18,564,334	40,125,183
OSCEOLA	--	--	1,550,000	24,102	1,574,102	--	1,636,965	10,535,233
ST. LUCIE	--	--	--	--	--	350,000	6,689,599	11,194,542
SEMINOLE	--	--	1,000,000	--	1,000,000	622,280	12,326,746	22,459,182
SUMTER	--	--	--	--	--	--	451,665	809,721
VOLUSIA	577,754	--	550,000	--	1,127,754	--	24,466,491	36,529,977
WEST CENTRAL								
CHARLOTTE	--	--	--	--	--	--	2,845,383	7,604,510
DE SOTO	--	--	--	--	--	--	1,376	89,950
GLADES	--	--	--	--	--	28,895	428,985	514,054
HARDEE	--	--	--	--	--	--	679,217	797,372
HERNANDO	--	16,182,403	--	--	16,182,403	400,000	2,023,304	20,500,912
HIGHLANDS	--	--	--	--	--	--	4,699,475	7,408,414
HILLSBOROUGH	50,000	--	3,200,000	--	3,250,000	935,000	28,829,450	61,750,043
LEE	--	--	--	--	--	--	14,762,632	31,683,619
MANATEE	25,159	--	--	--	25,159	--	10,222,169	20,125,787
PASCO	--	--	--	--	--	271,668	7,868,575	13,631,787
PINELLAS	368,000	--	--	--	368,000	--	51,507,665	85,939,796
POLK	--	--	--	--	--	263,000	26,433,674	36,188,206
SARASOTA	4,000	--	--	--	4,000	--	17,173,756	30,761,792
SOUTH								
BROWARD	564,295	--	1,000,000	--	1,564,295	484,381	78,795,421	143,027,589
COLLIER	--	--	--	--	--	--	8,891,023	16,001,671
DADE	--	--	--	--	--	3,000,000	102,977,476	202,289,223
HENDRY	--	--	--	--	--	--	1,251,851	3,019,224
MARTIN	18,408	--	--	--	18,408	--	4,433,425	10,555,456
MONROE	--	--	--	--	--	100,000	864,215	1,656,827
PALM BEACH	--	--	--	--	--	100,011	22,522,628	67,819,614
MCPHERSON	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--
STATE	1,920,474	32,677,403	10,058,000	1,483,101	46,138,979	12,095,786	581,641,652	1,126,739,280

INTERNAL SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.88 Interest	3.89 Other Local	3.90 Total Local	3.91 Non-Operating Revenues	3.92 Transfers	3.93 Beginning Fund Equity	3.94 Total Revenues, Non-Operating Revenues, Transfers, and Fund Equity
PANHANDLE							
BAY	--	182,998	182,998	--	13,314	11,680	207,992
CALHOUN	--	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--	--
FRANKLIN	--	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--	--
GULF	--	--	--	--	--	--	--
HOLMES	--	--	--	--	--	--	--
JACKSON	--	--	--	--	--	--	--
JEFFERSON	--	--	--	--	--	--	--
LEON	55,266	11,212	66,478	--	--	145,066	211,543
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--	--
TAYLOR	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	119,541	3,978,265	4,097,807	33,744	147,126	621,080	4,832,268
CROWN							
ALACHUA	7,929	127,754	135,683	--	22,726	54,571	212,980
BAKER	2,537	43,122	45,658	--	--	26,867	72,525
BRADFORD	--	--	--	--	--	--	--
CITRUS	--	--	--	--	--	--	--
CLAY	--	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--	--
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
FLAGLER	--	--	--	--	--	--	--
GILCHRIST	--	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--
LEVY	--	--	--	--	--	--	--
MARION	--	--	--	--	--	--	--
NASSAU	--	--	--	--	--	--	--
PUTNAM	99,909	3,544,530	3,644,439	--	64,360	1,364,767	5,073,566
ST. JOHNS	--	--	--	--	--	--	--
SUWANNEE	--	--	--	--	--	--	--
UNION	--	--	--	--	--	--	--
EAST CENTRAL							
BREVARD	298,452	6,830,690	7,129,141	--	764,155	2,969,762	10,863,058
INDIAN RIVER	--	--	--	--	--	--	--
LAKE	4,995	2,224,247	2,229,242	50	--	901,828	3,131,120
OKEECHOBEE	--	--	--	--	--	--	--
ORANGE	--	12,276,295	12,276,295	--	--	5,577,011	17,853,306
OSCEOLA	84,879	1,835,802	1,920,681	--	--	524,352	2,445,033
ST. LUCIE	114,646	1,501,926	1,616,572	--	--	932,365	2,548,937
SEMINOLE	--	567,088	567,088	--	--	--	567,088
SUMTER	--	--	--	--	--	--	--
VOLUSIA	--	575,444	575,444	--	--	--	575,444
WEST CENTRAL							
CHARLOTTE	2,395	150,561	152,956	--	--	3,653	156,609
DE SOTO	--	--	--	--	--	--	--
GLADES	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--
HERNANDO	11,870	894,352	906,222	--	--	345,813	1,252,034
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	50,245	13,293,028	13,343,273	--	1,390,190	--	14,733,463
LEE	9,477	6,041,472	6,050,949	24,513	--	-168,179	5,907,283
MANATEE	151,354	3,323,460	3,474,815	--	--	1,568,106	5,042,921
PASCO	218,675	5,555,947	5,774,623	--	--	1,853,892	7,628,515
PINELLAS	102,066	3,050,197	3,152,263	--	--	3,320,403	6,472,666
POLK	--	326,118	326,118	--	186,134	203,570	715,822
SARASOTA	--	--	--	--	--	--	--
SOUTH							
BROWARD	--	5,114,267	5,114,267	598,763	14,417	1,516,253	7,243,700
COLLIER	--	--	--	--	--	--	--
DADE	--	--	--	--	--	--	--
HENDRY	--	--	--	--	--	--	--
MARTIN	--	--	--	--	--	--	--
MONROE	--	--	--	--	1,135,914	--	1,135,914
PALM BEACH	241,601	13,998,935	14,240,536	342,216	207,639	153,328	14,943,720
MCPHERSON	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	1,575,837	85,447,710	87,023,547	931,797	3,945,978	21,926,188	113,827,507

III FISCAL DATA

TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.95 Federal Direct	3.96 Federal Through State	3.97 State	3.98 Interest	3.99 Other Local
PANHANDLE					
BAY	--	--	--	--	--
CALHOUN	--	--	--	--	--
ESCAMBIA	--	--	--	--	--
FRANKLIN	--	--	--	--	--
GADSDEN	--	--	--	--	--
GULF	--	--	--	--	--
HOLMES	--	--	--	--	--
JACKSON	--	--	--	--	--
JEFFERSON	--	--	--	1,653	44,576
LEON	--	--	--	--	--
LIBERTY	--	--	--	--	--
MADISON	--	--	--	--	--
OKALOOSA	--	--	--	--	--
SANTA ROSA	--	--	--	--	--
TAYLOR	--	--	--	--	--
WAKULLA	--	--	--	--	--
WALTON	--	--	--	--	--
WASHINGTON	--	--	--	--	--
CROWN					
ALACHUA	--	--	--	53,830	476,500
BAKER	--	--	--	--	--
BRADFORD	--	--	--	--	--
CITRUS	--	--	--	--	--
CLAY	--	--	--	--	--
COLUMBIA	--	--	--	--	--
DIXIE	--	--	--	--	--
DUVAL	--	--	--	--	--
FLAGLER	--	--	--	--	--
GILCHRIST	--	--	--	--	--
HAMILTON	--	--	--	--	--
LAFAYETTE	--	--	--	--	--
LEVY	--	--	--	--	--
MARION	--	--	--	--	--
NASSAU	--	--	--	--	--
PUTNAM	--	--	--	117,993	--
ST. JOHNS	--	--	--	--	--
SUWANNEE	--	--	--	--	--
UNION	--	--	--	375	--
EAST CENTRAL					
BREVARD	--	--	--	--	3,000
INDIAN RIVER	--	--	--	--	--
LAKE	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--
ORANGE	--	--	--	--	--
OSCEOLA	--	--	--	--	--
ST. LUCIE	--	--	--	--	--
SEMINOLE	--	--	--	--	--
SUMTER	--	--	--	--	--
VOLUSIA	--	--	--	--	--
WEST CENTRAL					
CHARLOTTE	--	--	--	--	--
DE SOTO	--	--	--	--	--
GLADES	--	--	--	--	--
HARDEE	--	--	--	132	2,000
HERNANDO	--	--	--	--	--
HIGHLANDS	--	--	--	--	--
HILLSBOROUGH	--	--	--	20,561	--
LEE	--	--	--	--	--
MANATEE	--	--	--	--	--
PASCO	--	--	--	--	--
PINELLAS	--	--	--	8,222	12,381
POLK	--	--	--	--	--
SARASOTA	--	--	--	--	--
SOUTH					
BROWARD	--	--	--	--	--
COLLIER	--	--	--	--	--
DADE	--	--	--	139,225	42,120
HENDRY	--	--	--	--	--
MARTIN	--	--	--	--	--
MONROE	--	--	--	--	--
PALM BEACH	--	--	--	--	--
MCPHERSON	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--
STATE	--	--	--	341,992	580,577

III FISCAL DATA

TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.100 Total Local	3.101 Non-Revenue Receipts	3.102 Transfers	3.103 Beginning Fund Balances	3.104 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance
PANHANDLE					
BAY	--	--	--	--	--
CALHOUN	--	--	--	--	--
ESCAMBIA	--	--	--	--	--
FRANKLIN	--	--	--	--	--
GADSDEN	--	--	--	--	--
GULF	--	--	--	--	--
HOLMES	--	--	--	--	--
JACKSON	--	--	--	--	--
JEFFERSON	46,229	--	--	23,669	69,898
LEON	--	--	--	--	--
LIBERTY	--	--	--	--	--
MADISON	--	--	--	--	--
OKALOOSA	--	--	--	--	--
SANTA ROSA	--	--	--	--	--
TAYLOR	--	--	--	--	--
WAKULLA	--	--	--	--	--
WALTON	--	--	--	--	--
WASHINGTON	--	--	--	--	--
CROWN					
ALACHUA	530,330	--	--	32,308	562,638
BAKER	--	--	--	--	--
BRADFORD	--	--	--	--	--
CITRUS	--	--	--	--	--
CLAY	--	--	--	--	--
COLUMBIA	--	--	--	--	--
DIXIE	--	--	--	--	--
DUVAL	--	--	--	--	--
FLAGLER	--	--	--	--	--
GILCHRIST	--	--	--	--	--
HAMILTON	--	--	--	--	--
LAFAYETTE	--	--	--	--	--
LEVY	--	--	--	--	--
MARION	--	--	--	--	--
NASSAU	--	--	--	--	--
PUTNAM	117,993	--	--	34,298	152,291
ST. JOHNS	--	--	--	--	--
SUWANNEE	--	--	--	--	--
UNION	375	--	--	56,263	56,638
EAST CENTRAL					
BREVARD	3,000	--	--	--	3,000
INDIAN RIVER	--	--	--	--	--
LAKE	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--
ORANGE	--	--	--	--	--
OSCEOLA	--	--	--	--	--
ST. LUCIE	--	--	--	--	--
SEMINOLE	--	--	--	--	--
SUMTER	--	--	--	--	--
VOLUSIA	--	--	--	--	--
WEST CENTRAL					
CHARLOTTE	--	--	--	--	--
DE SOTO	--	--	--	--	--
GLADES	--	--	--	--	--
HARDEE	2,132	--	--	1,305	3,437
HERNANDO	--	--	--	--	--
HIGHLANDS	--	--	--	--	--
HILLSBOROUGH	20,561	--	--	264,368	284,929
LEE	--	--	--	--	--
MANATEE	--	--	--	--	--
PASCO	--	--	--	--	--
PINELLAS	20,603	--	--	19,881	40,484
POLK	--	--	--	--	--
SARASOTA	--	--	--	--	--
SOUTH					
BROWARD	--	--	--	--	--
COLLIER	--	--	--	--	--
DADE	181,345	1,481,000	700,000	--	2,362,345
HENDRY	--	--	--	--	--
MARTIN	--	--	--	--	--
MONROE	--	--	--	--	--
PALM BEACH	--	--	--	--	--
MCPHERSON	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--
STATE	922,568	1,481,000	700,000	432,092	3,535,660

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.105 Instruction	3.106 Pupil Personnel Services	3.107 Instructional Media Services	3.108 Instruction and Curriculum Development Services	3.109 Instructional Staff Training Services	3.110 Total Instructional Support Services
PANHANDLE						
BAY	34,354,377	2,229,416	1,751,537	834,542	235,541	5,051,036
CALHOUN	3,031,425	142,960	156,268	108,279	24,096	431,622
ESCAMBIA	68,305,950	5,058,797	2,847,190	4,438,468	634,424	12,978,879
FRANKLIN	2,603,724	125,153	128,634	13,288	10,143	277,218
GADSDEN	14,294,984	657,586	436,216	1,218,589	112,461	2,454,853
GULF	3,778,665	167,196	182,457	111,701	84,631	545,984
HOLMES	5,438,499	293,021	304,275	4,407	46,491	588,194
JACKSON	12,842,442	641,592	518,953	665,031	97,023	1,922,599
JEFFERSON	3,404,155	212,344	222,928	198,274	35,028	668,574
LEON	42,221,700	2,922,379	2,266,920	3,007,496	399,181	8,595,975
LIBERTY	1,658,604	46,685	78,378	59,072	33,101	217,237
MADISON	4,714,371	203,825	190,271	155,710	42,695	592,501
OKALOOSA	36,724,951	2,275,043	1,816,663	2,065,116	238,412	6,395,234
SANTA ROSA	20,699,908	899,068	894,177	643,058	65,389	2,501,693
TAYLOR	5,373,333	332,982	260,131	334,960	62,688	990,762
WAKULLA	4,006,993	221,119	152,236	231,720	50,436	655,510
WALTON	6,303,955	329,514	211,230	43,208	34,962	618,913
WASHINGTON	8,134,735	436,001	396,186	130,344	47,475	1,010,005
CROWN						
ALACHUA	36,267,351	2,907,247	2,262,917	2,341,584	296,292	7,808,040
BAKER	5,377,549	392,158	226,423	185,991	36,028	840,600
BRADFORD	6,514,775	340,640	296,167	255,742	38,967	931,516
CITRUS	16,052,952	1,144,416	686,431	720,962	122,087	2,673,895
CLAY	25,182,153	1,913,233	1,204,241	676,842	289,713	4,084,029
COLUMBIA	11,368,788	714,135	519,221	252,961	80,074	1,566,391
DIXIE	2,594,823	99,732	91,884	238,644	13,884	444,144
DUVAL	155,385,319	[illegible]	9,426,852	5,796,015	1,401,801	30,917,784
FLAGLER	3,525,469	190,232	133,818	129,824	35,253	489,127
GILCHRIST	2,488,446	95,189	113,078	93,919	15,183	317,368
HAMILTON	3,919,247	261,356	364,086	93,678	33,449	752,568
LAFAYETTE	1,474,343	63,041	63,272	37,961	7,326	171,600
LEVY	7,018,763	420,034	335,770	568,531	38,134	1,362,469
MARION	41,646,840	3,765,563	1,498,387	1,984,350	277,695	7,525,995
NASSAU	10,540,854	597,551	401,921	38,239	110,369	1,148,081
PUTNAM	15,727,687	1,200,390	806,063	830,834	152,016	2,989,303
ST. JOHNS	17,688,593	1,111,527	821,515	181,584	80,730	2,195,356
SUWANNEE	7,434,969	487,095	296,223	2,516	57,138	842,973
UNION	2,149,978	146,710	123,295	44,932	13,495	328,433
EAST CENTRAL						
BREVARD	75,006,461	4,405,492	3,030,222	2,817,312	1,065,694	11,318,720
INDIAN RIVER	15,846,898	1,120,826	891,689	818,390	92,107	2,923,012
LAKE	30,727,054	2,519,414	1,352,993	952,402	352,454	5,177,263
OKEECHOBEE	7,948,322	568,231	273,098	267,612	56,414	1,165,354
ORANGE	148,840,298	10,673,681	6,188,955	8,702,974	1,675,359	27,240,969
OSCEOLA	16,547,910	1,398,652	864,130	1,008,885	161,348	3,433,015
ST. LUCIE	25,635,010	2,701,984	1,177,981	1,304,066	399,319	5,583,351
SEMINOLE	59,154,794	5,014,252	2,590,883	2,473,570	591,832	10,670,536
SUMTER	7,425,406	452,137	318,238	409,284	43,898	1,223,557
VOLUSIA	60,195,614	3,709,111	3,731,291	2,776,038	440,505	10,656,946
WEST CENTRAL						
CHARLOTTE	13,604,705	1,027,398	617,981	411,663	123,466	2,180,509
DE SOTO	6,436,386	590,057	260,738	165,257	43,562	1,059,614
GLADES	1,594,414	115,196	83,905	31,256	9,688	240,044
HARDEE	7,780,735	587,250	320,855	290,041	56,526	1,254,672
HERNANDO	13,672,835	711,094	579,770	272,423	122,596	1,685,883
HIGHLANDS	12,905,953	874,761	498,832	1,218,456	114,611	2,706,661
HILLSBOROUGH	194,263,142	13,778,006	8,000,652	14,247,437	1,724,522	37,750,617
LEE	52,620,509	5,178,477	2,944,193	3,969,218	406,741	12,498,629
MANATEE	37,695,827	3,029,823	1,389,828	1,403,875	208,900	6,032,426
PASCO	43,605,908	3,519,811	2,543,252	2,416,148	568,843	9,048,054
PINELLAS	157,795,161	11,513,288	5,935,027	7,846,961	1,031,555	26,326,832
POLK	98,788,641	7,206,676	3,987,975	4,134,682	741,060	16,070,392
SARASOTA	46,812,837	4,314,514	2,741,219	3,488,220	460,921	11,004,874
SOUTH						
BROWARD	232,942,111	18,813,369	10,458,333	16,173,056	3,850,727	49,295,485
COLLIER	30,531,173	2,274,954	1,373,834	1,510,438	382,292	5,541,518
DADE	492,564,354	31,017,247	20,531,581	5,753,038	14,503,850	71,805,717
HENDRY	8,857,803	533,622	429,194	111,593	59,825	1,134,234
MARTIN	18,862,407	1,375,490	692,353	628,230	149,588	2,845,661
MONROE	12,863,302	1,113,796	450,592	291,100	211,900	2,067,388
PALM BEACH	144,266,782	6,939,572	5,769,234	7,591,719	1,359,945	21,660,471
MCPHERSON	99,920	9,543	11,320	--	--	20,863
OKEECHOBEE BOYS	1,035,501	67,970	46,825	81,847	9,218	205,160
STATE	2,727,329,744	195,473,738	121,563,207	122,304,859	36,373,081	475,714,887

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.111 Board of Education	3.112 General Administration	3.113 School Administration	3.114 Facilities Acquisition and Construction	3.115 Fiscal Services	3.116 Food Services	3.117 Central Services
PANHANDLE							
BAY	295,760	787,092	3,533,193	--	420,569	4,424,932	1,022,504
CALHOUN	78,646	177,987	306,096	3,701	105,466	405,984	46,502
ESCAMBIA	185,773	912,275	6,639,430	593,637	1,387,894	8,498,355	3,925,798
FRANKLIN	127,812	66,602	293,102	--	108,503	293,875	164,438
GADSDEN	156,301	469,572	1,672,111	205,446	189,476	2,503,764	68,831
GULF	71,181	228,198	378,514	--	81,061	449,623	36,598
HOLMES	100,495	88,470	482,174	26,360	139,312	780,895	210,762
JACKSON	128,610	234,868	1,134,727	103,711	166,368	1,673,510	356,793
JEFFERSON	82,734	245,659	334,099	11,475	146,261	480,584	53,510
LEON	165,857	1,192,024	5,426,910	384,514	779,371	4,409,053	4,346,825
LIBERTY	99,076	98,064	145,280	22,878	97,869	278,108	467
MADISON	95,271	204,062	637,988	2,010	119,778	837,457	135,947
OKALOOSA	624,988	399,570	4,617,437	226,469	365,477	4,310,887	2,171,614
SANTA ROSA	130,588	826,236	2,387,594	30,478	228,421	2,419,801	467,612
TAYLOR	188,071	101,829	622,663	14,849	211,493	676,375	128,782
WAKULLA	141,619	179,875	411,106	74,560	92,708	574,017	98,304
WALTON	110,541	134,950	700,604	38,717	171,036	843,250	367,160
WASHINGTON	85,750	206,922	997,380	8,579	98,745	691,695	262,927
CROWN							
ALACHUA	154,340	1,755,388	4,370,201	674,306	497,578	4,888,471	2,909,422
BAKER	118,834	135,438	571,902	198,509	245,470	644,975	66,990
BRADFORD	126,904	103,142	888,646	45,539	202,271	720,253	108,381
CITRUS	113,253	356,970	1,636,303	--	182,272	2,033,683	337,521
CLAY	298,348	275,054	3,155,319	2,435,921	255,632	2,742,313	706,894
COLUMBIA	132,722	295,219	1,027,538	151,818	117,323	1,542,989	344,456
DIXIE	97,874	140,911	332,371	--	128,345	414,345	--
DUVAL	546,100	2,200,459	15,209,874	1,042,201	2,697,626	20,903,765	6,893,211
FLAGLER	136,450	204,984	567,854	20,528	323,737	461,011	6,987
GILCHRIST	89,471	85,130	238,855	22,097	77,732	341,313	--
HAMILTON	65,434	305,453	484,383	7,503	128,542	691,063	21,682
LAFAYETTE	89,651	111,495	149,198	17,277	64,220	197,214	3,690
LEVY	77,686	324,369	779,137	270,202	136,002	858,720	71,259
MARION	168,740	1,152,406	4,045,549	257,961	423,849	5,487,548	1,680,950
NASSAU	99,165	729,718	1,178,143	642,573	198,999	1,445,557	162,975
PUTNAM	300,124	330,242	1,662,169	545	222,187	2,894,737	616,407
ST. JOHNS	82,913	603,461	2,370,170	51,435	187,757	1,757,332	261,623
SUWANNEE	246,969	585,417	986,997	--	220,596	932,447	49,309
UNION	91,307	247,501	351,761	2,054	72,120	289,685	45,544
EAST CENTRAL							
BREVARD	108,212	1,884,827	9,571,622	733,181	1,023,408	7,320,903	3,636,583
INDIAN RIVER	286,949	513,513	1,788,901	89,123	610,753	1,940,807	1,156,993
LAKE	1,314,802	604,403	4,042,306	232,456	423,267	3,535,232	750,751
OKEECHOBEE	95,702	505,320	930,739	50,627	153,310	1,123,046	23,634
ORANGE	359,632	3,357,232	15,569,301	2,988,867	1,256,796	15,540,486	9,122,978
OSCEOLA	187,409	543,834	2,012,187	291,169	313,114	2,103,754	513,063
ST. LUCIE	135,358	684,982	2,059,459	856,766	377,208	3,148,111	796,144
SEMINOLE	181,243	954,680	8,033,974	245,634	607,665	5,567,654	1,983,382
SUMTER	84,783	546,955	738,851	82,778	132,052	968,406	98,724
VOLUSIA	297,731	2,228,163	9,052,793	435,674	543,729	6,669,092	1,974,167
WEST CENTRAL							
CHARLOTTE	86,749	939,593	2,136,620	52,559	299,601	1,450,328	542,992
DE SOTO	132,760	499,073	642,539	--	188,104	834,768	94,187
GLADES	95,866	99,088	140,100	1,627	77,406	190,995	17,530
HARDEE	140,887	203,168	702,634	35,076	118,540	1,037,395	101,019
HERNANDO	132,979	807,162	1,755,473	93,098	305,738	1,582,479	130,712
HIGHLANDS	104,280	467,525	1,184,673	34,746	318,570	1,649,074	415,568
HILLSBOROUGH	701,992	3,588,086	21,414,863	1,043,477	4,887,882	24,418,562	6,966,823
LEE	226,469	831,067	7,644,931	566,055	954,149	6,735,402	3,876,564
MANATEE	134,033	654,287	4,078,288	6,602	529,310	4,563,367	1,661,037
PASCO	941,320	409,673	5,716,396	1,393,231	468,618	5,683,712	2,340,621
PINELLAS	487,153	2,897,434	20,153,386	1,677,445	3,643,864	16,031,603	5,231,769
POLK	289,494	2,107,013	11,333,636	4,097,843	854,958	11,926,775	3,247,802
SARASOTA	246,433	1,117,758	5,032,072	117,855	718,170	4,746,217	2,797,410
SOUTH							
BROWARD	2,959,380	3,221,288	32,900,720	547,201	5,632,943	20,776,008	11,194,240
COLLIER	165,244	852,811	3,467,046	260,728	607,990	3,456,695	868,981
DADE	1,160,998	12,853,222	61,311,649	215,867	5,244,422	48,515,168	31,170,683
HENDRY	131,607	563,673	1,122,165	3,848	161,968	1,118,355	523,116
MARTIN	215,358	434,308	1,514,461	5,000	259,188	2,032,267	1,677,168
MONROE	141,328	921,981	1,675,112	204,674	924,643	1,495,480	653,045
PALM BEACH	686,324	3,593,950	20,827,969	1,148,022	5,056,911	15,244,974	5,679,860
MCPHERSON	--	60,000	32,537	--	--	--	--
OKEECHOBEE BOYS	--	150,455	170,778	--	--	--	--
STATE	18,115,834	65,802,538	329,484,958	25,099,078	48,006,343	305,204,702	127,400,221

III FISCAL DATA

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.118 Pupil Transportation Services	3.119 Operation of Plant	3.120 Maintenance of Plant	3.121 Total General Support Services	3.122 Total Instruction, Instructional Support, and General Support	3.123 Community Services	3.124 Internal Services Operating Expenses	3.125 Total Current Expenses
PANHANDLE								
BAY	2,887,998	3,901,403	1,882,451	19,155,903	58,561,316	918,413	198,769	59,678,497
CALHOUN	339,873	252,385	87,263	1,803,903	5,266,950	1,948	--	5,268,899
ESCAMBIA	4,873,224	10,308,599	4,329,817	41,652,802	122,937,631	137,541	--	123,075,171
FRANKLIN	161,472	412,659	130,873	1,759,336	4,640,279	715	--	4,640,993
GADSDEN	1,348,004	1,575,836	614,720	8,804,062	25,553,898	19,316	--	25,573,214
GULF	400,212	568,450	278,048	2,491,884	6,816,533	11,266	--	6,827,799
HOLMES	675,900	632,243	122,190	3,258,801	9,285,495	--	--	9,285,495
JACKSON	1,232,605	1,409,253	808,702	7,258,147	22,023,188	--	--	22,023,188
JEFFERSON	692,249	392,199	172,165	2,610,936	6,683,665	20,117	--	6,703,782
LEON	3,334,582	6,199,108	2,500,399	28,738,589	79,556,264	89,316	707	79,646,287
LIBERTY	176,089	224,091	57,275	1,199,196	3,075,037	916	--	3,075,953
MADISON	655,641	707,030	201,581	3,596,766	8,903,638	--	--	8,903,638
OKALOOSA	2,885,865	4,737,832	2,649,467	22,989,606	66,109,791	248,826	--	66,358,617
SANTA ROSA	1,628,938	3,057,308	1,353,453	12,530,428	35,732,028	243,988	--	35,976,016
TAYLOR	670,779	876,335	294,927	3,786,102	10,150,197	--	--	10,150,197
WAKULLA	633,671	581,309	334,595	3,121,764	7,784,267	156,544	--	7,940,811
WALTON	746,390	801,299	258,455	4,172,404	11,095,272	15,937	--	11,111,209
WASHINGTON	785,299	663,317	206,342	4,006,956	13,151,696	39,551	3,864,687	17,055,935
CROWN								
ALACHUA	2,961,625	5,096,029	2,096,301	25,403,661	69,479,052	882,486	156,079	70,517,617
BAKER	683,462	885,300	383,585	3,934,465	10,152,614	--	27,022	10,179,635
BRADFORD	568,981	816,751	234,572	3,815,441	11,261,732	--	--	11,261,732
CITRUS	1,842,808	2,447,123	629,189	9,579,123	28,305,970	411,436	--	28,717,406
CLAY	2,186,741	4,206,194	1,681,050	17,943,466	47,209,647	154,534	--	47,364,181
COLUMBIA	1,324,548	1,467,591	687,100	7,291,304	20,226,483	22,829	--	20,249,312
DIXIE	363,601	330,850	122,451	1,930,749	4,969,716	9,021	--	4,978,737
DUVAL	11,795,073	21,481,418	13,991,566	96,761,292	283,214,896	2,698,547	--	285,913,443
FLAGLER	504,803	698,439	253,852	3,178,646	7,193,242	132,880	--	7,326,122
GILCHRIST	338,009	336,828	93,852	1,623,286	4,429,100	7,552	--	4,436,652
HAMILTON	502,622	495,913	338,500	3,041,094	7,712,910	24,669	--	7,737,579
LAFAYETTE	238,322	216,573	36,751	1,124,392	2,770,334	14,821	--	2,785,155
LEVY	779,357	857,109	309,571	4,463,413	12,844,645	9,975	--	12,854,619
MARION	3,331,536	5,611,649	2,819,968	24,980,157	74,152,992	79,448	--	74,232,440
NASSAU	1,392,930	1,707,884	749,068	8,307,012	19,995,946	13,024	--	20,008,971
PUTNAM	1,743,707	2,329,174	1,182,390	11,281,681	29,998,670	34,366	3,949,378	33,982,414
ST. JOHNS	1,493,442	2,606,255	965,855	10,380,244	30,264,193	19,558	--	30,283,751
SUWANNEE	1,039,085	1,082,392	427,237	5,570,449	13,848,390	--	--	13,848,390
UNION	229,562	498,263	136,098	1,963,896	4,442,307	8,535	--	4,450,842
EAST CENTRAL								
BREVARD	5,079,472	11,517,818	5,470,824	46,346,848	132,672,030	--	6,773,611	139,445,640
INDIAN RIVER	1,173,208	2,346,295	1,043,410	10,949,951	29,719,861	31,753	--	29,751,614
LAKE	2,458,218	3,767,305	1,800,752	18,929,491	54,833,808	86,332	2,007,950	56,928,090
OKEECHOBEE	816,951	1,186,374	424,230	5,309,932	14,423,608	--	--	14,423,608
ORANGE	9,197,390	19,281,156	9,261,852	85,935,689	262,016,957	1,223,900	10,223,507	273,464,363
OSCEOLA	1,649,488	2,273,379	748,168	10,635,564	30,616,490	393	1,522,901	32,139,784
ST. LUCIE	3,532,663	3,679,169	1,930,525	17,198,385	48,416,746	49	1,670,579	50,087,373
SEMINOLE	5,497,452	8,152,687	3,128,070	34,332,441	104,157,771	315,840	567,088	105,040,699
SUMTER	753,219	914,355	528,450	4,848,574	13,497,538	5,576	--	13,503,214
VOLUSIA	3,088,428	9,192,355	3,288,069	36,770,200	107,622,760	1,453	575,444	108,199,657
WEST CENTRAL								
CHARLOTTE	1,106,843	2,553,773	858,311	10,027,369	25,812,583	251,323	144,737	26,208,643
DE SOTO	616,114	925,924	468,450	4,401,918	11,897,918	1,226	--	11,899,144
GLADES	131,897	288,754	108,280	1,151,542	2,986,000	12,778	--	2,998,778
HARDEE	864,345	937,777	423,848	4,564,689	13,600,097	45,480	--	13,645,577
HERNANDO	1,889,848	1,955,293	1,336,182	9,988,964	25,347,682	--	876,911	26,224,593
HIGHLANDS	1,051,470	2,302,151	589,063	8,117,120	23,729,733	63,516	--	23,793,249
HILLSBOROUGH	15,853,390	29,034,568	11,165,896	119,075,541	351,089,299	1,079,679	11,002,826	363,171,804
LEE	4,462,266	9,070,772	4,140,730	38,508,405	103,627,543	482,587	5,501,078	109,611,209
MANATEE	2,788,370	5,827,927	2,269,000	22,512,221	66,240,474	72,985	2,842,424	69,155,863
PASCO	6,006,144	7,124,203	2,395,552	32,479,471	85,133,434	124,096	5,493,414	90,750,944
PINELLAS	9,515,640	22,775,788	9,208,149	91,622,232	275,744,225	315,562	3,686,116	279,745,902
POLK	6,299,372	14,046,020	6,456,072	60,658,986	175,518,019	30,112	326,118	175,874,248
SARASOTA	3,817,423	8,137,335	3,838,268	30,568,942	88,386,653	--	--	88,386,653
SOUTH								
BROWARD	10,888,253	38,968,283	14,116,571	141,204,886	423,442,481	1,809,697	5,082,408	430,334,586
COLLIER	2,060,777	4,719,728	2,034,136	18,494,135	54,566,826	21,785	--	54,588,612
DADE	16,642,202	64,253,133	24,227,935	265,595,278	829,965,349	7,244,964	--	837,210,313
HENDRY	906,225	1,200,245	538,241	6,289,442	16,281,479	14,346	--	16,295,825
MARTIN	1,904,001	3,156,650	1,225,065	12,423,466	34,131,535	2,042,773	--	36,174,307
MONROE	1,625,284	2,952,625	1,523,131	12,117,303	27,047,992	379,356	--	27,427,349
PALM BEACH	9,740,370	20,912,254	12,449,900	95,340,533	261,267,785	2,004,896	14,024,198	277,296,879
MCPHERSON	--	95	--	92,632	212,815	--	--	212,815
OKEECHOBEE BOYS	--	17,389	21,020	359,642	1,600,303	--	--	1,600,303
STATE	168,865,674	393,943,972	170,439,827	1,672,363,145	4,875,407,776	24,090,612	80,517,950	4,980,016,338

III FISCAL DATA

ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.126 Capital Outlay	3.127 Debt Service	3.128 Total Expenditures	3.129 Transfers	3.130 Internal Service Non-Operating Expense	3.131 Ending Fund Balances and Fund Equities	3.132 Adjustments	3.133 Total Expenditures, Transfer Ending Fund Balances, Equities and Adjustments
PANHANDLE								
BAY	1,525,903	211,576	61,415,976	294,161	--	4,697,375	--	66,407,512
CALHOUN	1,473,773	49,368	6,792,039	287,813	--	4,732,914	654,103	12,466,870
ESCAMBIA	7,568,897	2,340,302	132,984,371	2,634,125	--	14,787,033	642,646	151,048,175
FRANKLIN	1,907,597	387,082	6,935,672	10,000	--	1,140,583	52,254	8,138,509
GADSDEN	1,034,041	283,348	26,890,604	--	--	2,658,894	--	29,549,498
GULF	36,884	346,894	7,211,577	178,904	--	1,067,594	--	8,458,075
HOLMES	962,060	233,419	10,460,973	154,102	--	1,577,958	--	12,213,033
JACKSON	813,165	724,077	23,560,430	316,461	--	3,386,933	--	27,263,824
JEFFERSON	93,097	63,467	6,860,346	39,303	--	747,515	15,721	7,662,885
LEON	11,239,092	1,609,744	92,495,123	489,567	--	13,792,495	191,768	106,968,953
LIBERTY	--	105,909	3,181,862	51,049	--	656,778	--	3,889,689
MADISON	572,148	311,465	9,787,251	155,106	--	1,419,747	401	11,362,504
OKALOOSA	1,416,363	1,296,179	69,071,160	1,382,981	--	5,865,536	361,398	76,681,075
SANTA ROSA	1,204,554	1,035,301	38,215,871	129,278	--	5,838,556	58,441	44,242,146
TAYLOR	251,849	260,700	10,662,746	31,942	--	357,859	--	11,052,547
WAKULLA	373,858	401,251	8,715,920	282,080	--	912,743	--	9,910,743
WALTON	879,213	285,259	12,275,681	14,000	--	2,451,592	-29,499	14,711,773
WASHINGTON	399,913	96,821	17,552,669	275,162	--	2,299,155	--	20,126,986
CROWN								
ALACHUA	20,360,771	35,895,412	126,773,801	1,268,969	--	24,274,178	--	152,316,948
BAKER	242,792	378,864	10,801,291	488,245	--	2,667,741	--	13,957,277
BRADFORD	212,712	308,666	11,783,109	169,524	--	816,724	28,222	12,797,580
CITRUS	4,808,879	332,615	33,858,900	420,000	--	5,610,735	-286,921	39,602,713
CLAY	712,391	1,604,426	49,680,998	--	--	11,092,294	-61,321	60,711,970
COLUMBIA	620,743	441,108	21,311,163	81,850	--	2,224,792	21,304	23,639,108
DIXIE	66,323	131,215	5,176,275	192,218	--	345,031	-533	5,712,990
DUVAL	9,038,630	3,398,524	298,350,596	2,555,360	--	62,814,336	465,784	364,186,076
FLAGLER	1,033,166	974,902	9,334,190	475,342	--	8,923,756	18,799	18,752,086
GILCHRIST	58,203	74,520	4,569,374	126,809	--	542,199	904	5,239,285
HAMILTON	215,562	196,889	8,150,029	152,692	--	2,462,864	214,429	10,980,013
LAFAYETTE	44,136	149,222	2,978,513	29,569	--	631,798	-31,010	3,608,869
LEVY	246,376	225,702	13,326,698	409,090	--	1,626,796	-31,488	15,331,096
MARION	4,944,981	528,738	79,706,158	13,284	--	10,379,044	5,114,790	95,213,277
NASSAU	402,665	295,127	20,706,763	120,095	--	3,957,443	26,971	24,811,272
PUTNAM	606,047	668,705	35,257,165	168,089	--	11,591,163	32,568	47,048,986
ST. JOHNS	5,093,062	421,771	35,798,583	1,100,000	--	5,288,191	-56,573	42,130,200
SUWANNEE	95,313	294,122	14,237,825	74,287	--	1,361,255	4,518	15,677,885
UNION	--	187,540	4,638,383	104,292	--	387,713	-41,405	5,088,982
EAST CENTRAL								
BREVARD	2,780,122	1,887,475	144,113,237	2,271,038	--	31,558,898	29,158	177,972,332
INDIAN RIVER	4,725,833	2,219,698	36,697,144	1,020,911	--	15,232,373	--	52,950,928
LAKE	4,479,288	717,521	62,124,899	673,846	--	7,265,817	917,614	70,982,176
OKEECHOBEE	847,811	657,472	15,928,891	23,811	--	1,969,295	1,675	17,923,673
ORANGE	17,949,158	2,612,349	294,025,870	1,467,625	--	43,244,970	155,443	338,893,908
OSCEOLA	4,116,946	2,354,696	38,611,426	521,091	--	13,035,009	--	52,167,526
ST. LUCIE	4,887,651	1,947,961	56,922,985	1,609,700	--	13,261,205	-123,332	71,670,558
SEMINOLE	7,939,826	3,347,917	116,328,442	888,848	--	24,236,822	--	141,454,111
SUMTER	284,013	355,771	14,142,998	234,197	--	1,816,469	21,890	16,215,554
VOLUSIA	6,239,092	9,334,233	123,772,982	1,177,720	--	47,778,730	--	172,729,432
WEST CENTRAL								
CHARLOTTE	5,017,919	796,740	32,023,302	75,838	--	4,562,495	--	36,661,635
DE SOTO	1,152	476,759	12,377,056	121,537	--	1,800,620	--	14,299,212
GLADES	206,501	83,812	3,289,091	268,141	--	449,095	7,831	4,014,157
HARDEE	370,759	401,023	14,417,358	50,000	--	3,049,449	-31,406	17,485,401
HERNANDO	2,236,760	1,671,030	30,132,383	721,721	--	22,383,433	--	53,237,537
HIGHLANDS	2,708,019	931,312	27,432,580	--	--	8,040,113	--	35,472,693
HILLSBOROUGH	29,779,956	7,934,700	400,886,461	4,091,209	--	65,791,139	1,246,873	472,015,682
LEE	15,182,354	4,478,552	129,272,115	996,065	--	25,051,317	285,503	155,607,000
MANATEE	9,852,612	2,209,961	81,218,437	81,070	--	18,960,705	-24,020	100,236,191
PASCO	11,281,042	3,723,671	105,755,657	1,978,195	--	13,100,208	276,512	121,110,573
PINELLAS	29,668,819	5,441,610	314,856,331	678,515	--	85,924,792	488,410	401,948,048
POLK	16,728,835	2,932,039	195,535,123	2,117,740	--	38,826,388	203,570	236,682,820
SARASOTA	11,659,467	3,279,241	103,325,361	442,082	--	27,250,136	-70,793	130,946,785
SOUTH								
BROWARD	29,654,984	19,274,885	479,264,455	7,651,096	--	154,334,471	-48,181	641,201,840
COLLIER	8,351,665	2,541,553	65,481,830	144,003	--	12,907,244	-7,675	78,525,401
DADE	63,979,409	14,865,795	916,055,516	17,456,475	--	183,105,510	--	116,617,501
HENDRY	2,392,149	1,655,027	20,343,001	1,268,041	--	2,571,801	71,410	24,254,253
MARTIN	4,363,583	1,589,673	42,127,563	266,477	--	8,080,674	95,632	50,570,346
MONROE	741,653	366,730	28,535,732	1,499,554	--	7,875,494	234	37,911,014
PALM BEACH	21,884,943	5,241,641	304,423,463	8,820,679	--	68,941,851	14,090	382,200,082
MCPHERSON	--	--	212,815	--	--	264,410	--	477,225
OKEECHOBEE BOYS	--	--	1,600,303	--	--	130,968	--	1,731,271
STATE	400,867,478	161,881,073	5,542,764,889	73,294,974	--	1,178,191,711	10,876,698	6,805,128,272

III FISCAL DATA

ALL FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.134 Salaries	3.135 Employee Benefits	3.136 Purchased Services	3.137 Materials and Supplies	3.138 Capital Outlay	3.139 Other Expenses	3.140 Replacement Equipment	3.141 Total Expenditures
PANHANDLE								
BAY	39,441,443	8,922,028	4,029,599	4,379,324	2,463,367	1,764,728	415,486	61,415,976
CALHOUN	3,361,328	664,797	310,982	512,181	1,708,034	140,982	93,736	6,792,039
ESCAMBIA	80,864,464	20,090,538	7,711,218	8,176,732	8,803,068	6,158,192	1,180,158	132,984,371
FRANKLIN	2,839,046	69,213	472,786	370,562	2,051,600	495,792	36,673	6,935,672
GADSDEN	16,433,914	3,688,310	1,498,997	2,349,034	1,774,119	836,816	309,413	26,890,604
GULF	4,289,327	914,416	628,633	602,390	257,653	495,136	24,022	7,211,577
HOLMES	5,919,277	1,380,593	635,589	814,717	1,240,768	358,644	131,385	10,480,973
JACKSON	14,408,596	3,412,331	1,140,466	2,044,854	1,274,025	1,130,523	149,635	23,560,430
JEFFERSON	4,187,650	926,839	507,326	620,803	413,392	176,427	27,910	6,860,346
LEON	49,773,581	10,541,840	7,147,255	5,721,859	13,476,591	4,596,622	1,237,376	92,495,123
LIBERTY	2,018,938	372,017	202,678	334,075	78,261	144,885	31,009	3,181,862
MADISON	5,381,893	1,247,327	764,461	985,270	916,247	489,612	22,441	9,787,251
OKALOOSA	43,651,428	10,243,834	3,957,459	5,237,256	3,511,227	2,354,932	115,023	69,071,160
SANTA ROSA	23,522,510	5,257,256	3,132,544	2,589,644	1,458,226	1,719,868	535,822	38,215,871
TAYLOR	6,350,078	1,467,990	906,349	846,332	563,486	476,734	51,777	10,662,746
WAKULLA	4,852,205	1,189,006	659,537	672,686	615,965	580,821	145,699	8,715,920
WALTON	7,245,956	1,694,676	754,864	1,014,336	984,034	465,385	116,430	12,275,681
WASHINGTON	8,602,617	2,014,875	2,305,157	1,391,940	813,846	2,240,532	183,701	17,552,669
CROWN								
ALACHUA	44,591,234	11,069,482	4,839,724	5,081,526	22,197,871	38,017,763	976,202	126,773,801
BAKER	6,123,364	1,453,061	907,102	916,919	796,438	578,973	25,435	10,801,291
BRADFORD	7,459,793	1,732,906	674,149	844,055	451,673	485,141	135,391	11,783,109
CITRUS	18,050,486	3,952,562	2,171,402	3,029,950	4,906,373	964,982	783,145	33,858,900
CLAY	29,358,780	6,694,617	3,617,225	3,655,433	3,985,480	2,094,393	275,070	49,680,998
COLUMBIA	13,282,544	2,814,773	1,326,434	1,764,280	1,349,096	683,446	90,591	21,311,163
DIXIE	3,060,725	687,979	448,960	505,433	290,668	178,876	3,635	5,176,275
DUVAL	181,564,172	47,485,669	29,557,518	18,112,214	13,032,471	7,702,501	896,050	298,350,596
FLAGLER	4,248,525	1,097,337	734,284	634,504	1,239,196	1,331,540	48,804	9,334,190
GILCHRIST	2,782,136	577,276	395,488	389,677	179,003	139,674	106,121	4,569,374
HAMILTON	4,683,380	1,191,258	585,125	781,812	431,397	318,508	158,548	8,150,029
LAFAYETTE	1,732,343	399,568	199,782	283,609	124,340	189,927	68,944	2,978,513
LEVY	8,267,729	1,766,117	972,168	1,011,179	723,081	399,729	186,715	13,326,698
MARION	46,029,989	12,001,751	5,177,435	6,948,181	6,615,997	1,990,234	942,572	79,706,158
NASSAU	12,297,665	2,654,623	1,485,209	1,748,425	1,728,672	758,132	34,037	20,706,763
PUTNAM	19,288,115	4,735,908	3,642,723	3,007,958	1,379,599	2,757,382	445,480	35,257,165
ST. JOHNS	18,773,468	4,863,834	2,476,467	2,753,189	5,985,890	665,038	280,898	35,798,583
SUWANNEE	8,708,148	2,196,106	1,024,291	1,200,845	302,159	679,987	126,288	14,237,825
UNION	2,694,402	596,194	557,823	410,153	104,792	249,459	25,560	4,638,383
EAST CENTRAL								
BREVARD	88,885,826	21,416,623	9,200,475	9,688,150	4,563,825	8,958,759	1,399,579	144,113,237
INDIAN RIVER	19,069,406	4,950,260	1,797,800	2,356,828	4,323,080	3,229,169	970,601	36,697,144
LAKE	34,734,838	8,599,373	3,105,122	3,796,818	5,978,970	5,618,017	291,760	62,124,899
OKEECHOBEE	9,046,303	2,361,550	973,846	1,374,487	1,174,997	883,051	114,658	15,928,891
ORANGE	166,998,415	44,035,384	15,910,630	18,438,474	25,244,540	18,687,888	4,710,540	294,025,870
OSCEOLA	19,085,906	5,515,454	1,779,373	2,486,097	5,531,800	4,154,078	58,719	38,611,426
ST. LUCIE	30,066,799	6,708,809	4,004,311	4,095,358	7,092,920	4,423,511	531,277	56,922,985
SEMINOLE	70,149,581	16,358,406	5,876,042	8,276,464	10,057,556	4,897,086	711,307	116,328,442
SUMTER	8,857,052	1,916,384	996,023	1,006,206	366,959	660,121	340,253	14,142,998
VOLUSIA	71,403,612	18,058,065	7,208,012	7,196,689	7,870,285	11,508,414	527,926	123,772,982
WEST CENTRAL								
CHARLOTTE	16,099,351	4,208,579	2,160,708	1,957,520	5,371,933	1,865,992	359,218	32,023,302
DE SOTO	7,422,657	1,741,948	1,000,173	1,001,860	453,000	718,524	38,894	12,377,056
GLADES	1,819,343	442,534	359,462	239,206	242,036	143,013	43,497	3,289,091
HARDEE	8,501,269	2,075,645	913,660	1,189,440	1,068,046	617,729	52,568	14,417,358
HERNANDO	15,731,826	3,395,013	1,855,294	2,675,882	3,426,046	2,952,167	96,155	30,132,383
HIGHLANDS	15,158,313	3,778,190	1,786,061	1,825,373	3,292,800	1,491,803	100,040	27,432,580
HILLSBOROUGH	229,403,551	55,669,218	21,735,468	29,552,006	34,616,211	28,237,082	1,672,925	400,886,461
LEE	67,208,642	17,232,679	9,175,936	7,324,214	16,933,736	10,913,117	483,792	129,272,115
MANATEE	43,132,702	10,872,284	3,948,221	4,900,642	10,087,121	7,174,245	1,103,223	81,218,437
PASCO	52,429,242	14,431,231	7,870,274	6,250,336	15,492,336	9,086,384	195,853	105,755,657
PINELLAS	180,499,489	43,258,733	15,453,265	19,531,640	34,395,312	18,157,256	3,560,635	314,856,331
POLK	114,249,197	26,737,350	11,325,957	12,598,908	22,032,591	6,660,069	1,931,050	195,535,123
SARASOTA	57,477,894	12,830,772	8,087,781	6,944,388	11,846,907	3,766,377	2,371,242	103,325,361
SOUTH								
BROWARD	278,827,234	68,030,293	36,720,851	30,616,001	33,364,789	29,202,390	2,502,896	479,264,455
COLLIER	35,320,813	9,176,361	3,493,778	3,703,027	7,982,732	3,870,576	1,934,543	65,481,830
DADE	566,045,991	151,369,789	48,702,820	51,697,181	71,400,607	20,669,657	6,169,472	916,055,516
HENDRY	10,252,777	2,450,731	1,244,821	1,510,884	2,911,115	1,936,398	36,274	20,343,001
MARTIN	21,972,185	5,560,329	2,666,119	2,741,676	4,775,737	3,885,697	525,820	42,127,563
MONROE	16,666,525	3,489,204	2,744,807	2,115,191	1,520,806	1,482,019	516,810	28,535,732
PALM BEACH	168,126,791	41,318,330	20,214,659	17,001,762	30,463,168	24,914,527	2,384,228	304,423,463
MCPHERSON	103,224	44,145	90	1,438	3,918	60,000	--	2,121,815
OKEECHOBEE BOYS	1,058,526	199,340	86,392	95,516	10,529	150,000	--	1,600,303
STATE	3,181,946,896	790,900,912	349,959,440	355,872,999	492,124,468	325,787,438	48,172,735	5,542,764,889

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.142 Instruction	3.143 Pupil Personnel	3.144 Instructional Media Services	3.145 Instruction and Curriculum Development Services	3.146 Instructional Staff Training Services	3.147 Total Instructional Support Services
PANHANDLE						
BAY	32,397,728	1,918,761	1,696,062	779,575	225,574	4,619,972
CALHOUN	2,798,510	86,984	150,753	80,613	23,574	341,924
ESCAMBIA	63,931,054	4,777,413	2,794,957	3,415,687	587,329	11,575,386
FRANKLIN	2,293,842	118,984	121,941	13,288	9,305	263,518
GADSDEN	13,085,589	674,385	427,066	1,011,205	112,018	2,224,674
GULF	3,502,509	158,799	166,472	106,046	82,448	513,764
HOLMES	5,014,922	222,098	279,952	2,907	31,917	536,875
JACKSON	11,839,096	587,306	498,540	607,831	94,071	1,787,748
JEFFERSON	3,045,928	180,279	147,802	160,142	30,925	519,147
LEON	40,053,697	2,774,375	2,231,782	2,257,979	321,712	7,585,848
LIBERTY	1,514,154	46,685	78,378	59,072	32,001	216,136
MADISON	4,167,556	193,599	175,400	112,128	41,877	523,004
OKALOOSA	34,838,888	2,171,762	1,753,987	1,616,894	238,312	5,780,955
SANTA ROSA	19,562,211	881,188	894,177	498,422	65,389	2,339,177
TAYLOR	4,896,270	318,759	242,500	327,114	59,381	947,753
WAKULLA	3,740,167	209,113	132,967	214,655	42,779	599,513
WALTON	5,950,712	298,757	180,002	140	34,962	513,862
WASHINGTON	7,130,100	384,498	382,032	96,289	41,940	904,760
CROWN						
ALACHUA	33,727,215	2,778,253	2,250,748	1,968,615	286,557	7,284,173
BAKER	5,084,911	328,866	204,439	167,116	34,405	734,826
BRADFORD	6,008,440	285,444	280,385	227,698	36,297	829,824
CITRUS	15,168,693	1,071,310	656,564	720,962	120,430	2,569,265
CLAY	24,306,989	1,716,290	1,130,929	580,499	267,716	3,695,434
COLUMBIA	10,629,692	705,185	497,444	252,961	80,074	1,535,663
DIXIE	2,302,172	82,301	80,190	223,644	13,884	400,018
DUVAL	146,379,243	13,788,274	8,279,531	4,628,200	1,375,897	28,071,902
FLAGLER	3,330,743	172,412	116,992	129,824	34,950	454,178
GILCHRIST	2,317,098	95,189	100,953	92,919	15,183	304,244
HAMILTON	3,527,583	163,351	192,575	84,323	17,259	457,507
LAFAYETTE	1,285,392	54,395	54,794	36,457	7,106	152,751
LEVY	6,694,105	346,196	290,164	343,775	33,206	1,013,341
MARION	38,012,573	3,371,257	1,498,387	1,641,217	267,390	6,778,251
NASSAU	10,150,077	540,737	382,917	6,762	109,458	1,039,873
PUTNAM	14,456,250	1,068,352	732,961	485,410	148,529	2,435,252
ST. JOHNS	16,605,600	928,074	748,023	171,057	80,730	1,927,885
SUWANNEE	6,771,654	472,003	259,053	574	57,138	788,770
UNION	1,988,601	146,707	112,296	44,932	13,495	317,431
EAST CENTRAL						
BREVARD	71,968,843	4,030,067	2,911,287	2,101,194	657,025	9,699,573
INDIAN RIVER	15,106,074	922,856	890,414	772,168	90,033	2,675,471
LAKE	28,998,197	2,186,452	1,330,461	617,056	257,536	4,391,505
OKEECHOBEE	7,126,829	425,179	267,434	230,648	55,989	979,250
ORANGE	142,225,424	9,684,634	5,951,370	7,214,808	1,271,352	24,122,162
OSCEOLA	16,073,291	1,318,856	821,226	833,234	159,534	3,132,849
ST. LUCIE	23,557,386	2,477,878	1,127,304	763,544	365,870	4,734,597
SEMINOLE	57,421,338	4,622,937	2,479,148	2,161,362	589,122	9,852,569
SUMTER	6,647,306	422,564	296,693	285,008	40,641	1,044,906
VOLUSIA	57,643,537	3,173,366	3,722,472	1,717,602	432,121	9,045,561
WEST CENTRAL						
CHARLOTTE	12,984,690	944,203	609,679	362,342	122,954	2,039,178
DE SOTO	5,861,699	537,440	230,208	98,683	39,432	905,763
GLADES	1,443,912	95,409	76,718	31,256	9,688	213,071
HARDEE	6,640,016	373,154	306,945	151,648	51,125	882,872
HERNANDO	13,134,026	598,231	519,619	246,699	122,596	1,487,146
HIGHLANDS	11,718,376	792,313	458,105	952,211	97,251	2,299,880
HILLSBOROUGH	182,403,121	11,594,532	7,502,313	11,588,640	1,572,905	32,258,390
LEE	50,133,384	4,902,914	2,884,337	2,721,277	375,772	10,884,301
MANATEE	35,785,648	2,358,944	1,344,575	1,198,296	191,666	5,093,481
PASCO	41,298,404	3,364,429	2,543,252	1,908,519	509,191	8,325,391
PINELLAS	152,433,273	11,085,489	5,813,548	4,562,224	1,003,784	22,465,044
POLK	91,907,485	6,183,770	3,742,398	3,280,997	686,420	13,893,585
SARASOTA	45,114,720	3,989,025	2,730,099	2,225,110	421,709	9,365,942
SOUTH						
BROWARD	222,092,461	17,574,096	10,233,618	12,226,496	3,449,216	43,483,426
COLLIER	27,893,502	1,929,451	1,346,208	741,219	371,920	4,388,799
DADE	469,360,292	29,094,666	18,909,437	4,357,671	11,027,740	63,389,514
HENDRY	8,054,958	361,848	367,775	55,684	56,606	841,914
MARTIN	17,830,853	1,254,407	609,328	450,624	148,741	2,463,098
MONROE	11,907,615	918,608	447,180	291,100	211,900	1868,788
PALM BEACH	138,662,561	6,160,348	5,325,625	6,040,911	1,289,205	18,816,089
MCPHERSON	72,922	9,543	11,320	--	--	20,863
OKEECHOBEE BOYS	846,643	67,970	46,825	81,146	9,218	205,160
STATE	2,582,878,756	177,573,921	116,081,034	93,436,308	30,763,478	417,854,741

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.148 Board of Education	3.149 General Administration	3.150 School Administration	3.151 Facilities Acquisition and Construction	3.152 Fiscal Services	3.153 Central Services
PANHANDLE						
BAY	295,760	660,293	3,526,027	--	420,569	981,182
CALHOUN	78,646	159,561	305,721	3,701	105,466	46,502
ESCAMBIA	183,773	355,121	6,637,209	477,236	1,387,894	3,896,315
FRANKLIN	127,812	47,365	292,149	--	108,503	135,440
GADSDEN	156,301	376,645	1,672,111	181,187	189,476	68,831
GULF	71,181	212,926	375,432	--	81,061	36,596
HOLMES	100,495	62,747	482,174	1,997	138,340	185,821
JACKSON	128,610	166,952	1,134,476	103,711	166,368	346,901
JEFFERSON	82,734	230,069	326,099	11,475	146,261	53,510
LEON	165,357	797,708	5,421,976	381,329	779,371	3,938,941
LIBERTY	99,076	90,282	145,280	22,878	97,869	467
MADISON	95,271	165,466	637,988	2,010	119,778	133,320
OKALOOSA	624,988	198,356	4,616,432	203,972	365,477	2,169,514
SANTA ROSA	130,588	726,757	2,387,594	30,478	228,421	467,612
TAYLOR	188,071	94,685	622,663	14,849	211,493	128,782
WAKULLA	141,619	155,198	411,106	74,560	92,708	93,891
WALTON	110,541	100,743	685,799	38,717	171,036	367,160
WASHINGTON	85,750	149,381	989,193	8,579	98,745	259,941
CROWN						
ALACHUA	154,340	1,286,654	4,370,201	674,306	497,578	2,850,462
BAKER	118,834	128,862	571,902	126,356	245,470	66,990
BRADFORD	126,904	75,593	886,352	45,539	202,271	108,381
CITRUS	113,253	301,770	1,604,838	--	182,272	337,521
CLAY	298,348	262,576	3,155,319	2,435,921	255,632	706,894
COLUMBIA	132,722	452,281	1,027,538	150,116	117,323	344,456
DIXIE	97,874	140,911	332,371	--	128,345	--
DUVAL	546,100	1,316,467	15,209,786	1,040,715	2,697,626	6,847,322
FLAGLER	136,450	188,487	558,501	20,528	323,737	6,683
GILCHRIST	89,471	83,020	238,855	22,097	77,732	--
HAMILTON	65,434	270,338	484,383	7,503	128,542	21,682
LAFAYETTE	89,651	104,486	149,198	17,277	64,220	3,690
LEVY	77,686	301,978	776,259	203,082	136,002	71,259
MARION	168,740	759,747	4,045,549	257,961	423,849	1,680,950
NASSAU	99,165	642,021	1,155,687	588,452	198,999	162,159
PUTNAM	300,124	235,621	1,662,041	545	222,187	616,407
ST. JOHNS	82,913	533,041	2,357,350	47,035	187,757	261,623
SUWANNEE	246,989	542,960	986,997	--	220,596	49,309
UNION	91,307	236,635	349,096	2,054	72,120	45,544
EAST CENTRAL						
BREVARD	108,212	1,522,878	9,571,029	733,181	1,023,408	3,636,583
INDIAN RIVER	286,949	388,232	1,788,149	85,700	610,753	1,156,993
LAKE	1,314,802	459,478	4,039,698	128,085	423,267	750,344
OKEECHOBEE	95,702	423,544	891,284	50,627	153,310	23,634
ORANGE	359,632	2,333,280	15,178,607	2,988,867	1,239,933	9,122,978
OSCEOLA	187,409	457,739	2,000,428	291,169	313,114	511,539
ST. LUCIE	135,358	393,237	2,059,459	856,766	377,208	796,144
SEMINOLE	161,243	894,189	8,033,974	213,502	607,665	1,969,182
SUMTER	84,783	490,144	738,257	82,778	132,052	96,835
VOLUSIA	297,731	1,884,922	9,052,793	399,496	543,729	1,974,167
WEST CENTRAL						
CHARLOTTE	86,749	916,860	2,115,557	51,674	299,601	542,992
DE SOTO	132,760	442,974	641,920	--	188,104	94,124
GLADES	95,866	99,088	139,119	1,627	77,406	17,530
HARDEE	140,887	128,683	702,634	20,113	118,540	95,916
HERNANDO	132,979	767,557	1,755,473	24,306	305,738	130,712
HIGHLANDS	104,280	315,806	1,184,673	34,746	318,570	415,568
HILLSBOROUGH	701,992	2,400,427	21,401,204	988,113	4,887,328	6,891,918
LEE	226,469	531,881	7,644,931	452,475	954,149	3,811,756
MANATEE	134,033	421,021	4,078,288	--	529,310	1,661,037
PASCO	941,320	228,881	5,716,396	916,580	466,618	2,333,169
PINELLAS	487,153	2,235,546	20,153,386	1,528,304	3,643,864	5,174,178
POLK	289,494	1,551,571	11,250,019	4,077,053	854,958	3,229,089
SARASOTA	246,433	807,354	5,016,569	116,469	718,170	2,592,027
SOUTH						
BROWARD	2,955,798	2,090,345	32,857,823	547,201	5,632,943	10,974,466
COLLIER	165,244	490,494	3,449,324	224,994	607,990	868,981
DADE	1,160,998	8,734,879	61,311,649	215,867	5,141,381	30,468,387
HENDRY	131,607	498,517	1,122,165	1,666	181,968	523,116
MARTIN	215,358	320,280	1,514,461	5,000	259,188	1,556,673
MONROE	141,328	784,845	1,675,112	204,674	924,079	492,726
PALM BEACH	686,324	2,892,082	20,827,969	887,880	5,056,911	5,622,078
MCPHERSON	--	60,000	32,537	--	--	--
OKEECHOBEE BOYS	--	150,000	170,778	--	--	--
STATE	18,112,252	48,730,456	328,707,320	23,325,078	47,884,348	125,026,905

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.154 Pupil Transportation Services	3.155 Operation of Plant	3.156 Maintenance of Plant	3.157 Total General Support Services	3.158 Total Instruction, Instructional Support and General Support	3.159 Community Service	3.160 Total Current Expense
PANHANDLE							
BAY	2,611,062	3,889,756	1,880,532	14,465,182	51,482,882	31,331	51,514,213
CALHOUN	339,617	252,385	86,864	1,378,461	4,518,898	1,948	4,520,844
ESCAMBIA	4,873,224	10,259,951	4,322,859	32,393,673	107,900,113	5,398	107,905,510
FRANKLIN	161,473	412,419	130,873	1,416,054	3,973,414	715	3,974,128
GADSDEN	1,297,476	1,562,568	614,479	6,119,075	21,429,538	3,160	21,432,498
GULF	386,021	568,450	278,046	2,009,715	6,025,969	11,266	6,037,255
HOLMES	669,446	631,873	122,190	2,395,083	7,946,880	--	7,946,880
JACKSON	1,232,605	1,406,555	808,702	5,494,883	19,121,730	--	19,121,730
JEFFERSON	692,249	392,199	172,165	2,106,762	5,671,835	20,177	5,691,952
LEON	3,330,070	6,136,002	2,496,171	23,447,428	71,086,971	35,848	71,122,819
LIBERTY	176,089	219,970	57,275	909,186	2,639,476	916	2,640,392
MADISON	650,798	707,030	201,051	2,712,713	7,403,273	--	7,403,273
OKALOOSA	2,885,865	4,729,846	2,649,467	18,443,917	59,063,761	248,797	59,312,558
SANTA ROSA	1,628,938	3,056,717	1,353,453	10,010,557	31,931,945	243,988	32,175,932
TAYLOR	670,779	875,243	294,927	3,101,491	8,945,515	--	8,945,515
WAKULLA	625,231	581,309	334,595	2,510,217	6,849,897	39,542	6,889,439
WALTON	746,390	800,753	258,455	3,279,596	9,744,170	15,937	9,760,107
WASHINGTON	785,299	663,317	206,342	3,246,547	11,281,408	39,551	11,320,959
CROWN							
ALACHUA	2,958,600	5,095,529	2,096,301	19,983,970	60,995,358	373,989	61,369,347
BAKER	683,462	885,092	383,585	3,210,554	9,030,291	--	9,030,291
BRADFORD	568,981	816,751	234,572	3,065,345	9,903,608	--	9,903,608
CITRUS	1,842,808	2,447,123	629,189	7,458,774	25,196,731	79,964	25,276,695
CLAY	2,175,026	4,206,194	1,681,050	15,176,959	43,179,382	153,472	43,332,855
COLUMBIA	1,324,546	1,467,094	687,100	5,703,177	17,868,533	22,829	17,891,362
DIXIE	363,601	330,850	122,451	1,516,403	4,218,594	8,947	4,227,541
DUVAL	11,360,440	21,478,287	13,991,566	74,488,311	248,939,455	2,498,667	251,438,123
FLAGLER	504,803	698,439	253,852	2,891,481	6,476,402	132,880	6,609,282
GILCHRIST	335,001	336,828	93,852	1,276,855	3,898,197	7,552	3,905,749
HAMILTON	502,622	495,913	338,500	2,314,917	6,300,007	22,783	6,322,790
LAFAYETTE	238,322	216,573	36,751	920,168	2,358,311	14,821	2,373,133
LEVY	779,284	857,109	308,728	3,511,388	11,218,834	9,975	11,228,809
MARION	3,317,475	5,611,649	2,819,968	19,085,888	63,876,712	79,285	63,955,997
NASSAU	1,356,760	1,707,884	749,068	6,660,195	17,850,146	12,640	17,862,786
PUTNAM	1,711,398	2,324,350	1,180,613	8,253,285	25,144,786	34,366	25,179,152
ST. JOHNS	1,467,107	2,606,199	965,855	8,508,882	27,042,367	19,558	27,061,925
SUWANNEE	1,012,989	1,062,392	427,237	4,569,448	12,129,872	--	12,129,872
UNION	229,562	498,263	136,098	1,660,680	3,966,712	8,535	3,975,247
EAST CENTRAL							
BREVARD	5,079,472	11,516,858	5,470,824	38,662,352	120,330,768	--	120,330,768
INDIAN RIVER	1,165,448	2,343,384	1,043,410	8,869,017	26,650,563	31,753	26,682,316
LAKE	2,454,622	3,763,170	1,798,171	15,131,637	48,521,338	85,850	48,607,188
OKEECHOBEE	608,099	1,163,123	424,230	4,033,553	12,139,632	--	12,139,632
ORANGE	9,165,669	19,235,533	9,261,736	68,886,435	235,234,021	463,058	235,697,079
OSCEOLA	1,649,488	2,273,379	748,168	8,432,432	27,638,572	82	27,638,654
ST. LUCIE	3,515,620	3,666,135	1,918,645	13,718,572	42,010,554	--	42,010,554
SEMINOLE	5,497,052	8,150,021	3,118,706	28,645,533	95,919,440	249,953	96,169,393
SUMTER	733,219	914,355	528,450	3,820,875	11,313,088	5,676	11,518,764
VOLUSIA	3,088,428	9,180,242	3,287,979	29,709,487	96,398,585	--	96,398,585
WEST CENTRAL							
CHARLOTTE	1,105,792	2,545,323	858,311	8,522,859	23,546,727	251,323	23,798,050
DE SOTO	604,114	925,820	468,450	3,498,265	10,265,727	1,226	10,266,953
GLADES	131,897	288,754	108,280	959,567	2,616,550	12,778	2,629,328
HARDEE	835,948	937,777	416,993	3,397,490	10,920,377	41,426	10,961,803
HERNANDO	1,866,410	1,955,293	1,336,182	8,274,650	22,895,822	--	22,895,822
HIGHLANDS	1,051,470	2,281,394	582,515	6,289,023	20,307,279	63,472	20,370,751
HILLSBOROUGH	15,600,008	28,777,401	11,104,633	92,753,025	307,414,535	123,785	307,538,320
LEE	4,392,953	9,061,529	4,139,398	31,215,541	92,233,226	148,728	92,381,954
MANATEE	2,786,600	5,817,976	2,252,840	17,881,106	58,560,235	50,877	58,611,112
PASCO	5,959,921	7,065,880	2,391,840	26,042,605	75,666,400	20,763	75,687,163
PINELLAS	9,515,480	22,751,813	9,208,149	74,697,873	249,596,189	47,664	249,643,854
POLK	6,278,392	13,963,237	6,437,387	47,931,200	153,732,271	--	153,732,271
SARASOTA	3,769,179	8,137,335	3,838,048	25,241,584	79,722,246	--	79,722,246
SOUTH							
BROWARD	10,829,104	38,870,068	14,116,510	118,874,257	384,450,144	1,366,964	385,817,108
COLLIER	2,043,454	4,719,728	2,011,823	14,582,032	46,864,333	21,114	46,885,447
DADE	16,630,742	63,418,525	24,184,019	211,266,445	744,016,252	6,255,673	750,271,925
HENDRY	899,492	1,200,245	530,243	5,089,017	13,985,889	14,312	14,000,201
MARTIN	1,901,815	3,156,334	1,225,065	10,154,174	30,448,125	6,537	30,454,662
MONROE	1,624,444	2,944,105	1,523,131	10,314,442	24,090,846	256,676	24,347,522
PALM BEACH	9,651,278	20,831,004	12,445,267	78,900,792	236,379,442	1,974,613	238,354,055
MCPHERSON	--	95	--	92,632	186,417	--	186,417
OKEECHOBEE BOYS	--	17,389	21,020	359,187	1,410,990	--	1,410,990
STATE	187,351,228	392,202,089	170,205,200	1,341,544,876	4,342,278,373	15,673,080	4,357,951,453

III FISCAL DATA

GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.161 Debt Service	3.162 Transfers	3.163 Ending Fund Balance	3.164 Adjustments	3.165 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments
PANHANDLE					
BAY	--	129,964	2,141,813	--	53,785,990
CALHOUN	--	5,942	4,300,946	661,804	9,489,587
ESCAMBIA	--	703,842	6,260,298	-184,150	114,685,499
FRANKLIN	--	10,000	181,830	--	4,165,958
GADSDEN	--	--	1,013,205	--	22,445,703
GULF	--	48,000	485,157	--	6,570,413
HOLMES	--	137,255	71,175	--	8,135,310
JACKSON	--	132,884	1,751,[illegible]	--	21,005,658
JEFFERSON	--	--	446,983	15,721	6,154,657
LEON	4,990	--	4,767,382	211,929	76,107,119
LIBERTY	--	48,555	531,644	--	3,220,591
MADISON	--	105,106	564,387	401	8,073,167
OKALOOSA	--	554,744	1,938,101	31,703	61,837,107
SANTA ROSA	--	662	1,981,027	61,571	34,219,193
TAYLOR	4,061	31,942	-90,191	--	8,891,326
WAKULLA	--	66,000	199,002	--	7,154,441
WALTON	--	--	617,127	--	10,377,234
WASHINGTON	--	259,503	407,115	--	11,987,577
CROWN					
ALACHUA	21,460	397,380	2,926,510	--	64,714,697
BAKER	--	295,245	1,339,529	--	10,665,065
BRADFORD	--	29,265	122,150	28,232	10,083,255
CITRUS	--	420,000	499,593	-286,921	25,909,366
CLAY	29,064	--	5,026,174	-58,779	48,329,313
COLUMBIA	--	77,500	940,931	21,304	18,931,096
DIXIE	--	21,167	-53,511	--	4,195,197
DUVAL	--	251,787	13,574,472	465,784	265,730,166
FLAGLER	--	250,000	270,705	16,991	7,146,978
GILCHRIST	--	100,309	239,238	904	4,246,198
HAMILTON	--	132,692	1,231,641	179,819	7,866,942
LAFAYETTE	--	20,000	235,287	-53	2,628,365
LEVY	6,147	59,000	881,670	-31,573	12,144,053
MARION	--	13,055	4,613,783	64,785	68,647,121
NASSAU	--	120,095	2,197,693	28,971	20,207,546
PUTNAM	--	59,549	1,948,724	32,568	27,219,993
ST. JOHNS	--	800,000	2,018,995	158,150	30,039,070
SUWANNEE	1,685	6,345	522,494	4,518	12,664,893
UNION	27,586	--	205,750	225	4,208,808
EAST CENTRAL					
BREVARD	--	764,155	9,529,153	29,158	130,653,235
INDIAN RIVER	148,419	71,305	1,077,311	--	27,979,351
LAKE	--	676	2,355,884	917,614	51,881,361
OKEECHOBEE	--	23,811	1,040,396	1,675	13,205,514
ORANGE	--	--	7,644,044	51,349	243,392,472
OSCEOLA	63,376	65,229	3,999,538	--	31,766,797
ST. LUCIE	--	350,000	4,748,822	-127,066	46,982,309
SEMINOLE	8,898	888,848	6,785,323	--	133,852,462
SUMTER	--	--	712,937	21,890	12,253,591
VOLUSIA	--	766,477	8,227,382	--	105,392,444
WEST CENTRAL					
CHARLOTTE	--	838	847,266	--	24,646,153
DE SOTO	--	52,738	1,256,390	--	11,576,082
GLADES	4,994	30,141	47,570	-487	2,711,544
HARDEE	--	50,000	1,128,148	-32,694	12,107,256
HERNANDO	151,219	400,244	1,538,988	--	24,986,273
HIGHLANDS	--	--	1,115,413	--	21,486,164
HILLSBOROUGH	--	2,922,607	15,444,631	1,758,616	327,664,174
LEE	1,137,742	45,918	4,899,688	227,406	98,892,707
MANATEE	--	300	4,386,442	-24,020	62,973,833
PASCO	48,385	1,678,172	5,000,835	-24,769	82,389,785
PINELLAS	354,990	330,638	18,345,704	490,781	269,165,966
POLK	1,098,075	610,970	16,180,329	203,570	171,825,214
SARASOTA	1,312,534	150,697	5,968,954	-70,793	87,083,636
SOUTH					
BROWARD	--	1,295,846	35,150,141	-48,181	422,214,913
COLLIER	649,763	69,003	3,089,814	-7,585	50,686,442
DADE	5,824,000	700,000	35,355,680	586,204	792,737,809
HENDRY	--	87,660	525,893	64,756	14,678,511
MARTIN	41,354	50,000	328,074	76,359	30,950,449
MONROE	--	1,496,138	3,991,216	--	29,834,876
PALM BEACH	315,361	207,639	24,490,909	-354,173	263,013,790
MCPHERSON	--	--	189,108	--	375,525
OKEECHOBEE BOYS	--	--	130,968	--	1,541,958
STATE	11,254,083	18,397,838	291,842,300	5,161,500	4,684,607,175

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.166 Instruction	3.167 Pupil Personnal Services	3.168 Instructional Media Services	3.169 Instruction and Curriculum Development Services	3.170 Instructional Staff Training Services	3.171 Total Instructional Support Services
PANHANDLE						
BAY	1,956,649	310,656	55,475	54,966	9,967	431,065
CALHOUN	232,915	55,976	5,535	27,665	522	89,698
ESCAMBIA	4,374,896	281,384	52,233	1,022,781	47,096	1,403,493
FRANKLIN	309,882	6,170	6,693	--	838	13,701
GADSDEN	1,209,395	13,201	9,150	207,385	443	230,179
GULF	276,156	8,397	15,985	5,655	2,183	32,220
HOLMES	423,577	10,922	24,323	1,500	14,574	51,320
JACKSON	1,003,344	54,286	20,412	57,200	2,952	134,851
JEFFERSON	358,229	32,065	16,425	38,132	4,103	90,725
LEON	2,168,003	148,004	35,137	749,517	77,469	1,010,127
LIBERTY	144,450	--	--	--	1,100	1,100
MADISON	546,815	10,226	14,871	43,582	818	69,497
OKALOOSA	1,886,063	103,281	62,676	448,221	100	614,278
SANTA ROSA	1,117,696	17,880	--	144,636	--	162,516
TAYLOR	477,063	14,224	17,632	7,847	3,306	43,008
WAKULLA	266,826	12,006	19,269	17,065	7,657	55,997
WALTON	353,243	30,757	31,227	43,067	--	105,052
WASHINGTON	1,004,635	51,504	14,153	34,054	5,534	105,245
CROWN						
ALACHUA	2,540,136	128,993	12,169	372,969	9,736	523,867
BAKER	292,637	63,291	21,984	18,875	1,624	105,774
BRADFORD	506,335	55,196	15,792	28,044	2,670	101,692
CITRUS	584,260	73,106	29,867	--	1,657	104,630
CLAY	875,163	196,943	73,312	96,343	21,997	388,595
COLUMBIA	739,096	8,950	21,778	--	--	30,728
DIXIE	292,651	17,431	11,694	15,000	--	44,125
DUVAL	9,156,577	1,514,842	137,321	1,167,815	25,904	2,845,882
FLAGLER	194,726	17,820	16,827	--	303	34,950
GILCHRIST	171,347	--	12,125	1,000	--	13,125
HAMILTON	391,665	98,005	171,511	9,355	16,190	295,061
LAFAYETTE	188,951	8,646	8,478	1,505	220	18,849
LEVY	324,658	73,838	45,606	224,756	4,928	349,128
MARION	3,634,266	394,306	--	343,133	10,305	747,745
NASSAU	390,776	56,815	19,004	31,478	911	108,207
PUTNAM	1,259,740	132,038	73,102	345,425	3,487	554,051
ST. JOHNS	1,082,992	183,452	73,492	10,527	--	267,471
SUWANNEE	663,315	15,091	37,170	1,942	--	54,203
UNION	161,377	3	10,999	--	--	11,002
EAST CENTRAL						
BREVARD	3,034,618	375,425	118,935	716,118	408,669	1,619,147
INDIAN RIVER	740,824	197,970	1,275	46,222	2,074	247,540
LAKE	1,728,857	332,962	22,532	335,347	94,918	785,759
OKEECHOBEE	821,492	143,052	5,664	36,964	425	186,104
ORANGE	6,614,874	989,047	237,585	1,488,168	404,007	3,118,807
OSCEOLA	474,619	79,796	42,904	175,651	1,815	300,167
ST. LUCIE	2,077,624	224,106	50,677	540,522	33,449	848,754
SEMINOLE	1,733,456	391,314	111,735	312,208	2,710	817,967
SUMTER	778,100	29,573	21,544	124,277	3,257	178,651
VOLUSIA	2,552,078	535,745	8,820	1,058,436	8,384	1,611,384
WEST CENTRAL						
CHARLOTTE	620,015	83,195	8,302	49,321	513	141,331
DE SOTO	574,687	52,617	30,530	66,573	4,130	153,851
GLADES	150,502	19,787	7,186	--	--	26,973
HARDEE	1,140,719	214,096	13,910	138,393	5,402	371,801
HERNANDO	538,809	112,863	60,151	25,723	--	198,737
HIGHLANDS	1,187,577	82,448	40,727	266,245	17,360	406,780
HILLSBOROUGH	11,860,021	2,183,474	498,339	2,658,796	151,617	5,492,227
LEE	2,487,125	275,563	59,856	1,247,941	30,969	1,614,328
MANATEE	1,910,179	670,880	45,253	205,579	17,233	938,945
PASCO	2,307,505	155,382	--	507,629	59,652	722,663
PINELLAS	5,350,970	427,880	119,980	3,284,737	27,772	3,860,288
POLK	6,881,156	1,022,906	245,576	853,685	54,639	2,176,807
SARASOTA	1,698,117	325,490	11,120	1,263,110	39,212	1,638,932
SOUTH						
BROWARD	10,849,650	1,239,273	224,715	3,946,560	401,511	5,812,059
COLLIER	2,637,671	345,503	27,626	769,219	10,372	1,152,719
DADE	23,204,062	1,922,581	1,622,144	1,395,367	3,476,111	8,416,203
HENDRY	802,845	171,773	61,420	55,909	3,218	292,320
MARTIN	1,031,554	121,082	83,027	177,606	647	382,563
MONROE	955,686	195,188	3,412	--	--	198,600
PALM BEACH	5,604,221	779,224	443,609	1,550,809	70,740	2,844,382
MCPHERSON	26,938	--	--	--	--	--
OKEECHOBEE BOYS	188,858	--	--	--	--	--
STATE	144,425,372	17,899,817	5,421,972	28,868,552	5,609,603	57,799,944

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.172 Board of Education	3.173 General Administration	3.174 School Administration	3.175 Facilities Acquisition and Construction	3.176 Fiscal Services	3.177 Food Services	3.178 Central Services
PANHANDLE							
BAY	--	126,796	7,166	--	--	--	41,321
CALHOUN	--	18,426	375	--	--	--	--
ESCAMBIA	--	557,063	2,221	116,401	--	--	29,485
FRANKLIN	--	19,217	953	--	--	--	28,998
GADSDEN	--	92,927	--	24,259	--	--	--
GULF	--	15,272	3,082	--	--	--	--
HOLMES	--	25,723	--	24,363	972	--	24,941
JACKSON	--	76,916	248	--	--	--	9,892
JEFFERSON	--	15,590	8,000	--	--	--	--
LEON	--	394,315	4,934	3,185	--	--	407,884
LIBERTY	--	7,782	--	--	--	--	--
MADISON	--	38,596	--	--	--	--	2,627
OKALOOSA	--	201,213	1,006	22,497	--	5,831	2,100
SANTA ROSA	--	99,480	--	--	--	--	--
TAYLOR	--	7,144	--	--	--	--	--
WAKULLA	--	24,677	--	--	--	--	4,413
WALTON	--	34,207	14,804	--	--	--	--
WASHINGTON	--	57,541	8,188	--	--	--	2,985
CROWN							
ALACHUA	--	443,513	--	--	--	44,061	58,961
BAKER	--	6,576	--	72,153	--	1,226	--
BRADFORD	--	27,550	2,294	--	--	--	--
CITRUS	--	55,200	31,465	--	--	--	--
CLAY	--	12,478	--	--	--	--	--
COLUMBIA	--	42,938	--	1,702	--	--	--
DIXIE	--	--	--	--	--	--	--
DUVAL	--	883,992	86	1,486	--	--	45,889
FLAGLER	--	16,497	9,353	--	--	1,879	304
GILCHRIST	--	2,110	--	--	--	--	--
HAMILTON	--	35,115	--	--	--	--	--
LAFAYETTE	--	7,009	--	--	--	--	--
LEVY	--	22,391	2,878	67,119	--	--	--
MARION	--	392,659	--	--	--	--	--
NASSAU	--	87,697	22,456	54,121	--	--	816
PUTNAM	--	94,621	--	--	--	--	--
ST. JOHNS	--	70,419	12,820	4,400	--	--	--
SUWANNEE	--	42,457	--	--	--	--	--
UNION	--	10,866	2,665	--	--	--	--
EAST CENTRAL							
BREVARD	--	362,040	593	--	--	--	--
INDIAN RIVER	--	125,281	752	3,423	--	--	--
LAKE	--	144,924	2,608	104,370	--	--	408
OKEECHOBEE	--	81,776	39,454	--	--	--	--
ORANGE	--	1,023,952	390,694	--	16,802	--	--
OSCEOLA	--	86,094	11,759	--	--	--	1,524
ST. LUCIE	--	291,745	--	--	--	--	--
SEMINOLE	--	60,492	--	32,131	--	--	14,199
SUMTER	--	56,810	594	--	--	--	1,889
VOLUSIA	--	343,241	--	36,177	--	--	--
WEST CENTRAL							
CHARLOTTE	--	22,733	21,063	885	--	--	--
DE SOTO	--	56,099	619	--	--	--	63
GLADES	--	--	981	--	--	--	--
HARDEE	--	74,485	--	14,964	--	--	5,103
HERNANDO	--	39,605	--	68,792	--	--	--
HIGHLANDS	--	151,719	--	--	--	--	--
HILLSBOROUGH	--	1,187,659	13,659	55,364	555	--	74,904
LEE	--	299,186	--	113,579	--	17,014	64,808
MANATEE	--	233,266	--	8,502	--	--	--
PASCO	--	180,793	--	476,651	--	--	7,452
PINELLAS	--	661,888	--	147,349	--	--	57,591
POLK	--	555,442	83,617	20,790	--	--	18,713
SARASOTA	--	310,404	15,503	1,386	--	--	205,383
SOUTH							
BROWARD	3,582	1,130,944	42,897	--	--	--	219,774
COLLIER	--	362,317	17,722	35,733	--	--	--
DADE	--	4,088,245	--	--	--	--	701,581
HENDRY	--	65,157	--	2,182	--	--	--
MARTIN	--	114,029	--	--	--	--	120,495
MONROE	--	137,137	--	--	564	3,059	160,320
PALM BEACH	--	701,868	--	260,142	--	--	57,782
MCPHERSON	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	455	--	--	--	--	--
STATE	3,582	17,016,763	77,510	1,772,208	18,954	78,071	2,372,601

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.179 Pupil Transportation Services	3.180 Operation of Plant	3.181 Maintenance of Plant	3.182 Total General Support Services	3.183 Total Instruction, Instructional Support and General Support	3.184 Community Service	3.185 Total Current Expenses
PANHANDLE							
BAY	76,937	11,647	1,920	265,789	2,653,502	887,082	3,540,584
CALHOUN	257	--	399	19,457	342,070	--	342,070
ESCAMBIA	--	48,648	6,958	760,774	6,539,163	132,143	6,671,306
FRANKLIN	--	240	--	49,407	372,990	--	372,990
GADSDEN	50,528	13,268	241	181,222	1,620,796	16,156	1,636,952
GULF	14,191	--	--	32,545	340,921	--	340,921
HOLMES	6,454	370	--	82,823	557,720	--	557,720
JACKSON	--	2,698	--	89,754	1,227,948	--	1,227,948
JEFFERSON	--	--	--	23,590	472,544	--	472,544
LEON	4,458	63,106	4,228	882,109	4,060,240	53,469	4,113,708
LIBERTY	--	4,121	--	11,902	157,452	--	157,452
MADISON	4,843	--	530	46,596	662,908	--	662,908
OKALOOSA	--	7,986	--	240,633	2,740,974	29	2,741,003
SANTA ROSA	--	592	--	100,071	1,380,283	--	1,380,283
TAYLOR	--	1,092	--	8,236	528,307	--	528,307
WAKULLA	8,440	--	--	37,530	360,353	117,002	477,355
WALTON	--	546	--	49,557	507,852	--	507,852
WASHINGTON	--	--	--	68,714	1,178,594	--	1,178,594
CROWN							
ALACHUA	3,026	500	--	550,061	3,614,063	508,498	4,122,561
BAKER	--	208	--	80,163	478,574	--	478,574
BRADFORD	--	--	--	29,844	637,871	--	637,871
CITRUS	--	--	--	56,666	1,075,556	331,472	1,407,028
CLAY	11,715	--	--	24,193	1,287,952	1,062	1,289,013
COLUMBIA	--	497	--	45,137	814,961	--	814,961
DIXIE	--	--	--	--	336,777	74	336,851
DUVAL	434,632	3,131	--	1,369,217	13,371,676	199,880	13,571,555
FLAGLER	--	--	--	28,033	257,709	--	257,709
GILCHRIST	3,008	--	--	5,118	189,590	--	189,590
HAMILTON	--	--	--	35,115	721,840	1,885	723,726
LAFAYETTE	--	--	--	7,009	214,808	--	214,808
LEVY	73	--	843	93,305	767,090	--	767,090
MARION	14,062	--	--	406,721	4,788,731	163	4,788,895
NASSAU	36,170	--	--	201,260	700,244	384	700,628
PUTNAM	32,308	339	1,777	129,046	1,942,837	--	1,942,837
ST. JOHNS	26,335	56	--	114,030	1,464,494	--	1,464,494
SUWANNEE	26,097	--	--	68,554	786,071	--	786,071
UNION	--	--	--	13,531	185,910	--	185,910
EAST CENTRAL							
BREVARD	--	960	--	363,594	5,017,358	--	5,017,358
INDIAN RIVER	7,760	2,910	--	140,127	1,128,491	--	1,128,491
LAKE	3,596	4,135	2,581	262,622	2,777,238	482	2,777,720
OKEECHOBEE	8,852	23,252	--	153,334	1,160,930	--	1,160,930
ORANGE	31,522	45,623	115	1,508,768	11,242,450	760,842	12,003,292
OSCEOLA	--	--	--	99,378	874,163	311	874,475
ST. LUCIE	17,042	13,034	11,880	333,702	3,260,080	49	3,260,130
SEMINOLE	400	2,665	9,366	119,254	2,670,676	65,886	2,736,563
SUMTER	--	--	--	59,294	1,016,044	--	1,016,044
VOLUSIA	--	12,113	90	391,622	4,555,084	1,453	4,556,536
WEST CENTRAL							
CHARLOTTE	1,051	8,450	--	54,182	815,528	--	815,528
DE SOTO	12,000	104	--	68,885	797,423	--	797,423
GLADES	--	--	--	961	178,456	--	178,456
HARDEE	28,398	--	6,855	129,804	1,642,324	3,925	1,646,249
HERNANDO	23,438	--	--	131,835	869,381	--	869,381
HIGHLANDS	--	20,757	6,548	179,023	1,773,380	44	1,773,424
HILLSBOROUGH	253,382	257,167	61,263	1,903,954	19,256,202	955,894	20,212,096
LEE	69,313	9,243	1,333	574,476	4,675,929	333,860	5,009,789
MANATEE	1,770	9,950	16,160	267,748	3,116,872	22,088	3,138,960
PASCO	46,222	38,324	3,713	753,154	3,783,321	103,332	3,886,653
PINELLAS	160	23,976	--	890,964	10,102,222	267,985	10,370,120
POLK	20,980	82,783	18,685	801,011	9,858,973	30,112	9,889,085
SARASOTA	48,244	--	220	581,141	3,918,190	--	3,918,190
SOUTH							
BROWARD	59,148	98,216	61	1,554,621	18,216,329	442,733	18,659,063
COLLIER	17,323	--	22,313	455,408	4,245,799	671	4,246,470
DADE	11,460	62,922	43,916	4,908,125	36,528,390	989,291	37,517,681
HENDRY	6,733	--	7,998	82,070	1,177,235	34	1,177,269
MARTIN	2,186	315	--	237,025	1,651,142	2,036,236	3,687,378
MONROE	840	8,521	--	315,440	1,469,726	122,680	1,592,406
PALM BEACH	89,092	81,250	4,633	1,194,766	9,643,369	30,283	9,673,652
MCPHERSON	--	--	--	--	26,398	--	26,398
OKEECHOBEE BOYS	--	--	--	455	189,313	--	189,313
STATE	1,514,446	965,712	234,627	24,754,473	226,979,789	8,417,402	235,397,191

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.186 Transfers	3.187 Ending Fund Balances	3.188 Adjustments	3.189 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments
PANHANDLE				
BAY	--	--	--	3,540,584
CALHOUN	--	--	--	342,070
ESCAMBIA	--	26,658	--	6,697,964
FRANKLIN	--	4,372	--	377,362
GADSDEN	--	6,080	--	1,643,032
GULF	1,630	--	--	342,551
HOLMES	--	--	--	557,720
JACKSON	--	--	--	1,227,948
JEFFERSON	--	--	--	472,544
LEON	--	--	--	4,113,708
LIBERTY	844	--	--	158,296
MADISON	--	115	--	662,792
OKALOOSA	--	--	--	2,741,003
SANTA ROSA	--	--	--	1,380,283
TAYLOR	--	--	--	528,307
WAKULLA	--	323	--	477,678
WALTON	--	9,547	--	517,399
WASHINGTON	--	--	--	1,178,594
CROWN				
ALACHUA	65,000	33,085	--	4,220,646
BAKER	--	--	--	478,574
BRADFORD	--	1,087	--	638,958
CITRUS	--	229,961	--	1,636,989
CLAY	--	--	--	1,289,013
COLUMBIA	--	--	--	814,962
DIXIE	--	--	--	336,851
DUVAL	--	--	--	13,571,555
FLAGLER	--	--	--	257,709
GILCHRIST	1,500	--	--	191,090
HAMILTON	--	--	63,567	787,293
LAFAYETTE	1,085	388	--	216,281
LEVY	--	--	--	767,090
MARION	229	--	--	4,789,123
NASSAU	--	--	--	700,628
PUTNAM	--	15,008	--	1,957,844
ST. JOHNS	--	--	--	1,464,494
SUWANNEE	3,573	5,349	--	794,992
UNION	--	--	25,049	210,959
EAST CENTRAL				
BREVARD	--	--	--	5,017,358
INDIAN RIVER	--	--	--	1,128,491
LAKE	--	--	--	2,777,720
OKEECHOBEE	--	--	--	1,160,930
ORANGE	--	--	--	12,003,292
OSCEOLA	--	--	--	874,475
ST. LUCIE	--	--	3,705	3,263,834
SEMINOLE	--	--	--	2,736,563
SUMTER	--	6,578	--	1,022,622
VOLUSIA	--	--	--	4,556,536
WEST CENTRAL				
CHARLOTTE	--	--	--	815,528
DE SOTO	--	--	--	797,423
GLADES	--	--	--	178,456
HARDEE	--	--	--	1,646,249
HERNANDO	--	--	--	869,381
HIGHLANDS	--	--	--	1,773,424
HILLSBOROUGH	--	--	--	20,212,096
LEE	--	--	--	5,009,789
MANATEE	--	--	--	3,138,960
PASCO	--	--	--	3,886,653
PINELLAS	--	--	--	10,370,120
POLK	110,557	235,732	--	10,235,373
SARASOTA	--	21,324	--	3,939,514
SOUTH				
BROWARD	--	--	--	18,659,063
COLLIER	--	--	--	4,246,470
DADE	--	--	--	37,517,681
HENDRY	--	--	6,654	1,183,923
MARTIN	--	--	--	3,687,378
MONROE	3,416	1,569	--	1,597,392
PALM BEACH	7,115	--	--	9,680,767
MCPHERSON	--	75,302	--	101,700
OKEECHOBEE BOYS	--	--	--	189,313
STATE	194,948	672,247	98,974	236,363,360

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION/ DISTRICT	3.190 Salaries	3.191 Employee Benefits	3.192 Purchased Services	3.193 Materials and Supplies	3.194 Capital Outlay	3.195 Other Expenses	3.196 Replacement Equipment	3.197 Total Expenditures
PANHANDLE								
BAY	1,515,114	434,438	91,577	2,172,412	10,961	175,962	24,468	4,424,932
CALHOUN	109,504	20,879	21,767	240,119	8,335	5,381	--	405,984
ESCAMBIA	2,387,356	726,723	170,301	3,505,433	41,629	1,639,915	26,998	8,498,355
FRANKLIN	122,168	34,469	1,325	126,585	--	9,328	--	293,875
GADSDEN	664,729	194,509	30,541	1,306,060	107,900	200,025	--	2,503,764
GULF	181,918	47,103	7,571	200,596	485	11,949	--	449,623
HOLMES	262,723	67,220	22,258	393,930	24,607	10,157	--	780,895
JACKSON	553,940	177,085	18,063	908,961	3,153	13,893	395	1,673,510
JEFFERSON	166,349	39,634	17,752	224,313	4,380	19,288	8,868	480,584
LEON	1,312,639	350,973	102,335	2,423,080	42,887	177,045	95	4,409,053
LIBERTY	105,168	19,104	6,224	144,504	1,193	1,914	--	278,108
MADISON	288,684	76,251	25,980	431,667	8,727	6,148	--	837,457
OKALOOSA	1,612,888	491,377	28,949	2,086,591	35,303	49,950	--	4,305,058
SANTA ROSA	743,382	188,676	176,019	1,106,239	25,883	148,599	31,003	2,419,801
TAYLOR	236,212	73,781	4,101	338,717	10,571	12,993	--	676,375
WAKULLA	216,136	61,282	3,963	283,181	--	9,455	--	574,017
WALTON	272,611	79,041	39,591	422,968	16,952	8,369	3,720	843,250
WASHINGTON	251,450	77,299	46,187	306,644	38	10,078	--	691,695
CROWN								
ALACHUA	1,598,723	560,327	66,057	2,150,232	124,618	238,680	150,773	4,844,409
BAKER	222,238	61,467	20,372	327,187	4,985	5,768	1,732	643,749
BRADFORD	265,791	79,752	2,408	358,893	249	13,160	--	720,253
CITRUS	711,496	197,148	24,717	1,075,139	5,840	19,343	--	2,033,683
CLAY	875,800	257,131	14,872	1,514,511	50,768	12,456	16,774	2,742,313
COLUMBIA	565,248	142,981	9,148	804,865	7,718	13,029	--	1,542,989
DIXIE	127,707	31,060	21,993	228,567	302	4,716	--	414,345
DUVAL	6,675,603	2,487,412	1,524,258	9,785,456	191,058	232,627	7,350	20,903,765
FLAGLER	142,891	43,739	13,820	238,584	10,538	7,057	2,503	459,131
GILCHRIST	132,707	28,707	6,348	166,986	629	5,935	--	341,313
HAMILTON	242,709	75,281	27,154	326,200	--	11,042	8,678	691,063
LAFAYETTE	56,039	15,818	1,745	112,506	8,884	2,223	--	197,214
LEVY	337,469	82,735	9,545	417,805	893	9,914	359	858,720
MARION	1,829,728	598,365	48,441	2,857,660	45,142	56,739	51,475	5,487,548
NASSAU	521,089	137,131	17,605	735,737	10,830	23,167	--	1,445,557
PUTNAM	913,508	274,470	34,332	1,249,997	76,513	317,852	28,065	2,894,737
ST. JOHNS	547,238	176,568	37,917	933,355	26,438	21,576	14,240	1,757,332
SUWANNEE	295,442	98,576	26,500	485,143	5,852	20,934	--	932,447
UNION	100,167	27,838	2,812	158,233	--	635	--	289,685
EAST CENTRAL								
BREVARD	2,847,967	1,005,409	46,702	3,373,897	11,602	28,149	7,177	7,320,903
INDIAN RIVER	649,702	244,039	14,050	975,627	20,378	27,524	9,487	1,940,807
LAKE	1,128,833	354,546	18,632	1,520,602	150	493,780	18,689	3,535,232
OKEECHOBEE	383,297	122,444	19,932	583,296	3,432	8,772	1,874	1,123,046
ORANGE	5,208,778	1,925,749	11,640	8,126,092	--	261,148	7,079	15,540,486
OSCEOLA	607,353	246,037	43,529	1,149,144	36,550	21,141	--	2,103,754
ST. LUCIE	1,114,777	251,915	59,869	1,647,176	10,722	57,536	4,116	3,146,111
SEMINOLE	1,885,985	559,546	103,133	2,948,447	18,851	28,395	23,298	5,567,654
SUMTER	331,865	85,782	45,225	479,728	10,196	15,610	--	968,406
VOLUSIA	2,463,927	724,266	147,895	3,215,216	15,038	64,031	38,719	6,669,092
WEST CENTRAL								
CHARLOTTE	502,509	179,391	13,996	679,966	42,061	32,406	--	1,450,328
DE SOTO	245,401	67,158	8,352	414,038	40,552	49,559	9,708	834,768
GLADES	63,239	20,717	--	106,982	57	--	--	190,995
HARDEE	335,026	102,506	11,326	572,764	153	15,619	--	1,037,395
HERNANDO	535,036	123,704	14,133	797,433	87,293	24,880	--	1,582,479
HIGHLANDS	573,720	208,803	31,034	801,751	11,897	11,133	10,737	1,649,074
HILLSBOROUGH	8,773,264	2,911,344	76,099	11,930,153	51,788	612,342	63,573	24,418,562
LEE	2,050,766	731,631	62,107	3,447,943	72,451	317,271	36,219	6,718,388
MANATEE	1,520,069	476,061	68,826	2,408,594	18,900	68,869	2,049	4,563,367
PASCO	1,899,999	763,012	212,676	2,694,391	30,736	82,896	--	5,683,712
PINELLAS	4,947,581	1,375,856	921,605	8,019,942	10	405,438	361,171	16,031,603
POLK	4,183,462	1,312,995	70,494	5,924,431	146,386	164,052	124,954	11,926,775
SARASOTA	1,676,228	443,294	82,955	2,444,009	48,687	9,619	41,425	4,746,217
SOUTH								
BROWARD	5,929,240	2,092,072	42,632	11,464,179	171,361	1,076,524	--	20,776,008
COLLIER	1,341,230	421,068	19,732	1,534,407	30,931	45,909	63,418	3,456,695
DADE	14,526,153	3,479,499	3,486,552	26,254,734	11,155	8,684	748,392	48,515,168
HENDRY	352,123	107,922	17,359	572,541	6,701	61,708	--	1,118,355
MARTIN	649,782	257,499	11,823	1,090,343	--	22,821	--	2,032,267
MONROE	539,596	113,363	33,342	735,704	13,639	20,098	31,678	1,487,421
PALM BEACH	4,850,146	1,766,987	133,637	7,848,251	409,811	174,428	61,714	15,244,974
MCPHERSON	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--
STATE	99,281,617	31,010,964	8,553,836	154,308,856	2,235,745	7,737,641	1,997,971	305,126,631

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION/ DISTRICT	3.198 Transfers	3.199 Ending Fund Balances	3.200 Adjustments	3.201 Total Expenditures, Transfers, Ending Fund Balances and Adjustments
PANHANDLE				
BAY	--	601,598	--	5,026,530
CALHOUN	--	179,556	-7,869	577,670
ESCAMBIA	--	152,217	--	8,650,573
FRANKLIN	--	91,154	52,254	437,283
GADSDEN	--	1,208,413	--	3,712,177
GULF	--	51,058	--	500,681
HOLMES	--	2,293	--	783,188
JACKSON	--	89,721	--	1,763,230
JEFFERSON	--	36,824	--	517,408
LEON	--	683,816	--	5,092,872
LIBERTY	--	28,301	--	306,409
MADISON	--	207,494	--	1,044,951
OKALOOSA	--	974,140	8,086	5,287,283
SANTA ROSA	--	688,346	-3,129	3,105,016
TAYLOR	--	-38,151	--	638,223
WAKULLA	--	55,319	--	629,337
WALTON	--	72,777	-29,499	686,527
WASHINGTON	--	56,763	--	748,457
CROWN				
ALACHUA	131,994	858,117	--	5,834,521
BAKER	--	96,008	--	739,757
BRADFORD	--	27,301	--	747,554
CITRUS	--	128,757	--	2,162,440
CLAY	--	885,408	-2,541	3,625,179
COLUMBIA	--	114,549	--	1,657,538
DIXIE	--	32,745	--	447,090
DUVAL	--	4,201,348	--	25,105,112
FLAGLER	--	59,435	1,808	520,375
GILCHRIST	--	42,155	--	383,468
HAMILTON	20,000	110,460	-28,956	792,566
LAFAYETTE	--	51,142	--	248,356
LEVY	--	79,221	85	938,027
MARION	--	1,258,729	92,772	6,839,049
NASSAU	--	107,354	--	1,552,911
PUTNAM	--	1,169,930	--	4,064,667
ST. JOHNS	--	126,979	-146,381	1,737,929
SUWANNEE	--	105,384	--	1,037,831
UNION	--	-43,617	1,171	247,238
EAST CENTRAL				
BREVARD	582,324	410,973	--	8,314,200
INDIAN RIVER	--	1,014,279	--	2,955,086
LAKE	200,000	422,768	--	4,158,000
OKEECHOBEE	--	148,621	--	1,271,667
ORANGE	--	2,900,009	104,094	18,544,589
OSCEOLA	--	290,794	--	2,394,548
ST. LUCIE	--	1,270,097	29	4,416,237
SEMINOLE	--	354,458	--	5,922,113
SUMTER	--	204,401	--	1,172,807
VOLUSIA	--	3,905,356	--	10,574,448
WEST CENTRAL				
CHARLOTTE	--	425,191	--	1,875,519
DE SOTO	--	189,451	--	1,024,219
GLADES	--	27,037	2,773	220,805
HARDEE	--	324,788	1,288	1,363,472
HERNANDO	--	207,252	--	1,789,711
HIGHLANDS	--	429,766	--	2,078,841
HILLSBOROUGH	--	3,958,689	336	28,377,587
LEE	--	1,355,254	-177	8,073,464
MANATEE	--	1,230,076	--	5,793,444
PASCO	--	205,050	--	5,888,762
PINELLAS	--	2,124,841	--	18,156,444
POLK	--	1,139,326	--	13,066,101
SARASOTA	--	145,620	--	4,891,837
SOUTH				
BROWARD	--	1,164,177	--	21,940,185
COLLIER	75,000	1,053,786	-89	4,585,391
DADE	--	2,358,378	--	50,873,541
HENDRY	--	105,534	--	1,223,889
MARTIN	111	4,386	19,273	2,056,037
MONROE	--	563,010	--	2,050,430
PALM BEACH	--	2,197,434	1	17,442,409
MCPHERSON	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--
STATE	1,009,429	44,683,825	65,322	350,885,206

III FISCAL DATA

DEBT SERVICE FUNDS - EXPENDITURES

REGION/ DISTRICT	3.202 Redemption of Principal	3.203 Interest	3.204 Other Debt Service	3.205 Total Expenditures	3.206 Transfers	3.207 Ending Fund Balances	3.208 Adjustments	3.209 Total Expenditures, Transfers, Ending Fund Balances and Adjustments
PANHANDLE								
BAY	102,000	109,409	167	211,576	--	411,182	--	622,757
CALHOUN	28,000	21,362	6	49,368	281,871	251,942	--	583,180
ESCAMBIA	1,643,539	695,060	1,703	2,340,302	872,003	2,770,304	-26,345	5,956,263
FRANKLIN	173,084	212,671	1,327	387,082	--	616,178	--	1,003,259
GADSDEN	165,000	118,253	95	283,348	--	327,138	--	610,485
GULF	201,000	141,551	4,343	346,894	76,809	350,810	--	774,513
HOLMES	118,000	114,464	955	233,419	--	993,821	--	1,227,240
JACKSON	328,193	395,623	262	724,077	60,920	1,108,967	--	1,893,965
JEFFERSON	35,000	28,395	72	63,467	--	94,957	--	158,424
LEON	930,000	660,360	14,394	1,604,754	--	2,122,086	--	3,726,840
LIBERTY	43,396	62,485	28	105,909	--	76,535	--	182,444
MADISON	123,088	187,968	412	311,465	50,000	612,135	--	973,600
OKALOOSA	777,000	515,783	3,396	1,296,179	426,975	1,655,678	--	3,378,832
SANTA ROSA	605,000	429,360	941	1,035,301	--	1,848,744	--	2,884,045
TAYLOR	168,814	87,478	348	256,639	--	275,137	--	531,776
WAKULLA	183,963	216,485	803	401,251	199,023	581,404	--	1,181,678
WALTON	128,000	155,774	1,485	285,259	14,000	637,301	--	936,560
WASHINGTON	15,000	81,720	101	96,821	--	175,969	--	272,790
CROWN								
ALACHUA	31,866,313	3,557,976	649,663	35,873,952	--	2,790,505	--	38,664,457
BAKER	270,571	108,175	118	378,864	193,000	498,535	2,153	1,072,552
BRADFORD	155,000	153,240	426	308,666	4,500	391,158	--	704,324
CITRUS	185,000	146,953	662	332,615	--	498,613	--	831,228
CLAY	1,205,707	368,415	1,240	1,575,362	--	1,079,559	--	2,654,920
COLUMBIA	195,000	245,282	846	441,108	--	948,674	--	1,389,782
DIXIE	65,000	65,445	770	131,215	165,178	164,560	--	460,954
DUVAL	1,754,000	1,641,210	3,314	3,398,524	--	4,800,045	--	8,198,569
FLAGLER	283,000	677,095	14,807	974,902	205,000	1,069,554	--	2,249,456
GILCHRIST	50,000	24,214	306	74,520	25,000	161,546	--	261,066
HAMILTON	120,000	76,583	306	196,889	--	902,562	--	1,099,451
LAFAYETTE	78,638	69,803	780	149,222	--	256,948	--	406,170
LEVY	125,000	93,809	747	219,555	348,704	395,129	--	963,388
MARION	307,000	221,146	592	528,738	--	868,163	--	1,396,901
NASSAU	160,000	134,760	367	295,127	--	728,856	--	1,023,983
PUTNAM	345,000	317,928	5,777	668,705	44,180	703,273	--	1,416,157
ST. JOHNS	180,000	241,318	453	421,771	300,000	677,726	--	1,399,497
SUWANNEE	210,000	78,422	4,034	292,456	--	209,346	--	501,803
UNION	82,965	47,038	202	130,204	56,000	130,842	--	317,046
EAST CENTRAL								
BREVARD	1,065,000	819,929	2,546	1,887,475	621,880	4,018,687	--	6,528,042
INDIAN RIVER	988,298	863,148	219,833	2,071,278	43,016	779,364	--	2,893,659
LAKE	260,000	456,655	866	717,521	--	1,648,504	--	2,366,025
OKEECHOBEE	552,306	104,923	244	657,472	--	362,049	--	1,019,521
ORANGE	1,425,000	1,184,208	3,141	2,612,349	102,625	4,260,091	--	6,975,065
OSCEOLA	1,666,936	582,416	41,967	2,291,319	402,534	1,457,587	--	4,151,441
ST. LUCIE	1,368,558	578,696	707	1,947,961	259,700	1,057,038	--	3,264,698
SEMINOLE	2,683,834	642,585	12,600	3,339,019	--	2,577,684	--	5,916,703
SUMTER	135,000	219,820	951	355,771	--	601,042	--	956,813
VOLUSIA	3,093,125	6,088,854	152,254	9,334,233	--	5,766,349	--	15,100,582
WEST CENTRAL								
CHARLOTTE	410,000	374,425	12,315	796,740	75,000	691,576	--	1,563,316
DE SOTO	286,247	190,382	130	476,759	--	354,779	--	831,539
GLADES	40,000	38,719	99	78,818	225,000	87,481	--	391,298
HARDEE	171,000	229,535	488	401,023	--	1,166,593	--	1,567,616
HERNANDO	174,000	998,430	347,381	1,519,811	--	2,319,414	--	3,839,225
HIGHLANDS	628,992	294,721	7,596	931,312	--	1,794,539	--	2,725,850
HILLSBOROUGH	4,849,500	3,039,076	46,125	7,934,700	1,028,293	10,030,396	--	18,993,390
LEE	2,598,212	739,337	3,261	3,340,810	732,169	2,158,911	8,249	6,240,139
MANATEE	1,005,000	1,171,941	33,020	2,209,961	--	951,286	--	3,161,247
PASCO	1,964,000	1,687,738	23,547	3,675,286	300,023	3,408,478	301,283	7,685,069
PINELLAS	3,440,232	1,642,281	4,107	5,086,620	--	6,715,953	--	11,802,573
POLK	1,005,000	826,925	2,040	1,833,965	--	2,818,140	--	4,652,105
SARASOTA	806,609	1,147,641	12,457	1,966,708	219,205	2,084,093	--	4,270,006
SOUTH								
BROWARD	14,719,114	4,352,107	203,664	19,274,885	--	8,841,505	--	28,116,391
COLLIER	1,260,000	604,998	26,792	1,891,790	--	1,113,638	--	3,005,427
DADE	4,740,000	4,292,488	9,307	9,041,795	3,000,000	18,795,107	--	30,836,902
HENDRY	1,198,000	454,254	2,773	1,655,027	1,136,899	1,356,781	--	4,148,706
MARTIN	675,000	856,033	17,286	1,548,318	200,000	1,572,708	--	3,321,026
MONROE	225,000	140,783	948	366,730	--	1,268,844	--	1,635,574
PALM BEACH	3,735,000	1,187,238	4,042	4,926,280	--	3,862,583	510,919	9,299,782
MCPHERSON	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--
STATE	100,375,232	48,313,269	1,908,738	150,597,239	11,669,508	126,107,080	796,257	289,170,084

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.210 Land and Land Improvements	3.211 Buildings, Fixed Equipment, and Remodeling	3.212 Furniture, Fixtures and Equipment	3.213 Motor Vehicles	3.214 Library Books	3.215 Audio Visual Materials	3.216 Total Expenditures
PANHANDLE							
BAY	968	1,496,015	28,921	--	--	--	1,525,903
CALHOUN	--	1,473,773	--	--	--	--	1,473,773
ESCAMBIA	256,533	5,173,801	1,264,783	872,240	--	1,540	7,568,897
FRANKLIN	151	1,907,446	--	--	--	--	1,907,597
GADSDEN	274,449	743,418	16,175	--	--	--	1,034,041
GULF	--	36,884	--	--	--	--	36,884
HOLMES	145,710	804,449	11,900	--	--	--	962,060
JACKSON	5,709	805,121	2,335	--	--	--	813,165
JEFFERSON	--	87,107	5,990	--	--	--	93,097
LEON	122,774	10,588,685	180,633	347,000	--	--	11,239,092
LIBERTY	--	--	--	--	--	--	--
MADISON	21,724	550,424	--	--	--	--	572,148
OKALOOSA	--	1,402,113	14,250	--	--	--	1,416,363
SANTA ROSA	77,130	604,192	195,374	327,859	--	--	1,204,554
TAYLOR	73,152	74,292	--	104,405	--	--	251,849
WAKULLA	1,349	367,361	5,148	--	--	--	373,858
WALTON	75,840	725,127	18,245	60,000	--	--	879,213
WASHINGTON	--	399,913	--	--	--	--	399,913
CROWN							
ALACHUA	498,206	18,486,188	1,080,372	237,823	34,775	23,408	20,360,771
BAKER	33,376	206,233	3,183	--	--	--	242,792
BRADFORD	--	212,712	--	--	--	--	212,712
CITRUS	168,071	3,496,450	463,801	507,957	116,486	56,113	4,808,879
CLAY	20,158	692,233	--	--	--	--	712,391
COLUMBIA	--	620,743	--	--	--	--	620,743
DIXIE	--	59,953	6,370	--	--	--	66,323
DUVAL	568,232	8,184,253	286,145	--	--	--	9,038,630
FLAGLER	3,015	1,006,479	22,509	613	--	550	1,033,166
GILCHRIST	685	53,786	3,732	--	--	--	58,203
HAMILTON	--	215,562	--	--	--	--	215,562
LAFAYETTE	--	41,205	2,931	--	--	--	44,136
LEVY	--	246,376	--	--	--	--	246,376
MARION	349,439	3,166,047	1,067,396	348,889	13,132	79	4,944,981
NASSAU	2,500	376,951	23,214	--	--	--	402,665
PUTNAM	--	603,517	2,530	--	--	--	606,047
ST. JOHNS	253,573	4,442,517	53,103	342,869	--	1,000	5,093,062
SUWANNEE	14,789	68,774	11,750	--	--	--	95,313
UNION	--	--	--	--	--	--	--
EAST CENTRAL							
BREVARD	592,965	1,613,375	43,538	527,785	2,357	105	2,780,122
INDIAN RIVER	228,823	3,097,612	548,078	833,184	6,076	12,060	4,725,833
LAKE	7,675	4,295,979	12,062	163,572	--	--	4,479,288
OKEECHOBEE	--	801,979	45,832	--	--	--	847,811
ORANGE	729,047	16,159,731	907,218	113,321	16,423	23,420	17,949,158
OSCEOLA	998,368	2,883,578	211,083	--	--	23,918	4,116,946
ST. LUCIE	--	4,833,333	37,543	--	--	16,775	4,887,651
SEMINOLE	874,430	6,470,368	512,480	--	67,032	15,515	7,939,826
SUMTER	--	60,947	18,820	203,802	--	445	284,013
VOLUSIA	894,484	3,731,240	1,425,075	135,366	14,048	38,879	6,239,092
WEST CENTRAL							
CHARLOTTE	110,792	4,162,503	524,257	220,366	--	--	5,017,919
DE SOTO	--	--	1,116	--	36	--	1,152
GLADES	16,827	128,944	22,549	38,181	--	--	206,501
HARDEE	1,957	353,511	15,291	--	--	--	370,759
HERNANDO	374,431	1,679,354	112,311	39,643	28,776	2,245	2,236,760
HIGHLANDS	139,826	2,471,781	96,412	--	--	--	2,708,019
HILLSBOROUGH	4,760,457	17,698,971	5,583,776	1,369,890	179,448	187,395	29,779,956
LEE	1,661,288	11,933,182	735,979	820,616	30,312	978	15,182,354
MANATEE	550,521	8,202,708	343,581	755,802	--	--	9,852,612
PASCO	352,811	9,317,436	1,610,796	--	--	--	11,281,042
PINELLAS	1,230,886	27,252,533	968,662	28,265	65,072	123,400	29,668,819
POLK	246,835	14,701,220	1,011,899	756,459	7,089	5,334	16,728,835
SARASOTA	580,485	8,836,004	1,249,064	812,384	66,656	114,874	11,659,467
SOUTH							
BROWARD	2,812,941	15,847,124	9,048,513	1,905,907	4,872	35,628	29,654,984
COLLIER	1,731,375	4,814,668	234,786	1,570,837	--	--	8,351,665
DADE	3,544,500	47,821,022	10,238,683	2,218,097	109,725	47,402	63,979,409
HENDRY	14,929	1,966,248	146,098	264,874	--	--	2,392,149
MARTIN	64,900	3,414,690	587,357	257,027	23,026	16,583	4,363,583
MONROE	--	735,005	6,648	--	--	--	741,653
PALM BEACH	3,047,412	17,054,562	1,617,819	--	130,549	34,601	21,884,943
MCPHERSON	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	28,536,498	311,759,704	42,688,110	16,185,032	915,889	782,245	400,867,478

CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.217 Transfers	3.218 Ending Fund Balances	3.219 Adjustments	3.220 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments
PANHANDLE				
BAY	164,197	1,533,558	--	3,223,658
CALHOUN	--	470	169	1,474,411
ESCAMBIA	1,058,280	5,577,556	853,144	15,057,877
FRANKLIN	--	247,050	--	2,154,647
GADSDEN	--	104,058	--	1,138,100
GULF	52,465	180,568	--	269,917
HOLMES	16,847	510,668	--	1,489,575
JACKSON	122,657	437,221	--	1,373,043
JEFFERSON	39,303	157,555	--	289,955
LEON	489,567	6,008,373	-20,160	17,716,871
LIBERTY	1,650	20,299	--	21,949
MADISON	--	35,847	--	607,995
OKALOOSA	401,262	1,297,616	321,609	3,436,851
SANTA ROSA	128,616	1,320,439	--	2,853,509
TAYLOR	--	211,067	--	462,916
WAKULLA	17,057	76,695	--	467,610
WALTON	--	1,114,840	--	1,994,053
WASHINGTON	15,659	691,728	--	1,107,300
CROWN				
ALACHUA	674,595	17,071,644	--	38,107,010
BAKER	--	668,165	-2,152	928,804
BRADFORD	135,759	275,027	-9	823,488
CITRUS	--	4,253,811	--	9,062,690
CLAY	--	4,101,154	--	4,813,545
COLUMBIA	4,350	220,638	--	845,732
DIXIE	5,872	201,238	-533	272,899
DUVAL	2,303,573	40,238,471	--	51,580,674
FLAGLER	20,342	7,524,061	--	8,577,569
GILCHRIST	--	99,261	--	157,484
HAMILTON	--	218,200	--	433,762
LAFAYETTE	8,484	88,034	-30,956	109,697
LEVY	1,386	270,775	--	518,538
MARION	--	5,638,869	4,957,233	13,541,083
NASSAU	--	923,539	--	1,326,204
PUTNAM	--	6,556,420	--	7,164,467
ST. JOHNS	--	2,464,491	-68,341	7,489,211
SUWANNEE	64,370	518,682	--	678,365
UNION	48,292	--	--	48,292
EAST CENTRAL				
BREVARD	302,678	13,510,638	--	16,593,438
INDIAN RIVER	996,590	12,361,919	--	17,994,341
LAKE	--	2,188,661	--	6,667,949
OKEECHOBEE	--	418,230	--	1,266,041
ORANGE	1,365,000	20,811,026	--	40,125,183
OSCEOLA	53,328	6,364,958	--	10,535,233
ST. LUCIE	1,000,000	5,306,891	--	11,194,542
SEMINOLE	--	14,519,356	--	22,459,182
SUMTER	234,197	291,511	--	809,721
VOLUSIA	411,243	29,879,642	--	36,529,977
WEST CENTRAL				
CHARLOTTE	--	2,586,591	--	7,604,510
DE SOTO	68,798	--	--	69,950
GLADES	13,000	287,007	5,546	512,054
HARDEE	--	426,613	--	797,372
HERNANDO	321,477	17,942,675	--	20,500,912
HIGHLANDS	--	4,700,395	--	7,408,414
HILLSBOROUGH	140,308	32,341,857	-512,078	61,750,043
LEE	219,978	16,231,260	50,027	31,683,619
MANATEE	80,770	10,192,404	--	20,125,787
PASCO	--	2,350,745	--	13,631,787
PINELLAS	341,530	55,931,818	-2,370	85,939,796
POLK	1,396,213	18,063,157	--	36,188,206
SARASOTA	72,180	19,030,145	--	30,761,792
SOUTH				
BROWARD	6,355,250	107,017,355	--	143,027,589
COLLIER	--	7,650,006	--	16,001,671
DADE	13,756,475	124,553,340	--	202,289,223
HENDRY	43,482	583,593	--	3,019,224
MARTIN	16,368	6,175,507	--	10,555,456
MONROE	--	914,940	234	1,656,827
PALM BEACH	8,605,925	37,471,402	-142,655	67,819,614
MCPHERSON	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--
STATE	41,479,374	678,983,729	5,408,698	1,126,739,280

III FISCAL DATA
INTERNAL SERVICE FUNDS EXPENSES

REGION/ DISTRICT	3.221 Operating Expenses	3.222 Non-Operating Expenses	3.223 Transfers	3.224 Ending Fund Equity	3.225 Total Operating, and Non-Operating Expenses, Transfers, and Fund Equity
PANHANDLE					
BAY	198,769	--	--	9,223	207,992
CALHOUN	--	--	--	--	--
ESCAMBIA	--	--	--	--	--
FRANKLIN	--	--	--	--	--
GADSDEN	--	--	--	--	--
GULF	--	--	--	--	--
HOLMES	--	--	--	--	--
JACKSON	--	--	--	--	--
JEFFERSON	--	--	--	--	--
LEON	707	--	--	210,836	211,543
LIBERTY	--	--	--	--	--
MADISON	--	--	--	--	--
OKALOOSA	--	--	--	--	--
SANTA ROSA	--	--	--	--	--
TAYLOR	--	--	--	--	--
WAKULLA	--	--	--	--	--
WALTON	--	--	--	--	--
WASHINGTON	3,864,687	--	--	967,580	4,832,268
CROWN					
ALACHUA	156,079	--	--	56,901	212,980
BAKER	27,022	--	--	45,504	72,525
BRADFORD	--	--	--	--	--
CITRUS	--	--	--	--	--
CLAY	--	--	--	--	--
COLUMBIA	--	--	--	--	--
DIXIE	--	--	--	--	--
DUVAL	--	--	--	--	--
FLAGLER	--	--	--	--	--
GILCHRIST	--	--	--	--	--
HAMILTON	--	--	--	--	--
LAFAYETTE	--	--	--	--	--
LEVY	--	--	--	--	--
MARION	--	--	--	--	--
NASSAU	--	--	--	--	--
PUTNAM	3,949,378	--	64,360	1,059,828	5,073,566
ST. JOHNS	--	--	--	--	--
SUWANNEE	--	--	--	--	--
UNION	--	--	--	--	--
EAST CENTRAL					
BREVARD	6,773,611	--	--	4,089,448	10,863,058
INDIAN RIVER	--	--	--	--	--
LAKE	2,007,950	--	473,170	650,000	3,131,120
OKEECHOBEE	--	--	--	--	--
ORANGE	10,223,507	--	--	7,629,799	17,853,306
OSCEOLA	1,522,901	--	--	922,132	2,445,033
ST. LUCIE	1,670,579	--	--	878,359	2,548,937
SEMINOLE	567,088	--	--	--	567,088
SUMTER	--	--	--	--	--
VOLUSIA	575,444	--	--	--	575,444
WEST CENTRAL					
CHARLOTTE	144,737	--	--	11,872	156,609
DE SOTO	--	--	--	--	--
GLADES	--	--	--	--	--
HARDEE	--	--	--	--	--
HERNANDO	876,911	--	--	375,124	1,252,034
HIGHLANDS	--	--	--	--	--
HILLSBOROUGH	11,002,826	--	--	3,730,637	14,733,463
LEE	5,501,078	--	--	406,205	5,907,283
MANATEE	2,842,424	--	--	2,200,497	5,042,921
PASCO	5,493,414	--	--	2,135,101	7,628,515
PINELLAS	3,686,116	--	--	2,786,550	6,472,666
POLK	326,118	--	--	389,704	715,822
SARASOTA	--	--	--	--	--
SOUTH					
BROWARD	5,082,408	--	--	2,161,292	7,243,700
COLLIER	--	--	--	--	--
DADE	--	--	--	--	--
HENDRY	--	--	--	--	--
MARTIN	--	--	--	--	--
MONROE	--	--	--	1,135,914	1,135,914
PALM BEACH	14,024,198	--	--	919,522	14,943,720
MCPHERSON	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--
STATE	80,517,950	--	537,530	32,772,026	113,827,507

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.226 Instruction	3.227 Pupil Personnel Services	3.228 Instructional Media Services	3.229 Instruction and Curriculum Development Services	3.230 Instructional Staff Training Services	3.231 Total Instructional Support Services
PANHANDLE						
BAY	--	--	--	--	--	--
CALHOUN	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--
FRANKLIN	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--
GULF	--	--	--	--	--	--
HOLMES	--	--	--	--	--	--
JACKSON	--	--	--	--	--	--
JEFFERSON	--	--	58,701	--	--	58,701
LEON	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--
MADISON	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--
TAYLOR	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--
WALTON	--	--	--	--	--	--
WASHINGTON	--	--	--	--	--	--
CROWN						
ALACHUA	--	--	--	--	--	--
BAKER	--	--	--	--	--	--
BRADFORD	--	--	--	--	--	--
CITRUS	--	--	--	--	--	--
CLAY	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--
DIXIE	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--
FLAGLER	--	--	--	--	--	--
GILCHRIST	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--
LEVY	--	--	--	--	--	--
MARION	--	--	--	--	--	--
NASSAU	--	--	--	--	--	--
PUTNAM	11,698	--	--	--	--	--
ST. JOHNS	--	--	--	--	--	--
SUWANNEE	--	--	--	--	--	--
UNION	--	--	--	--	--	--
EAST CENTRAL						
BREVARD	3,000	--	--	--	--	--
INDIAN RIVER	--	--	--	--	--	--
LAKE	--	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--	--
ORANGE	--	--	--	--	--	--
OSCEOLA	--	--	--	--	--	--
ST. LUCIE	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--
WEST CENTRAL						
CHARLOTTE	--	--	--	--	--	--
DE SOTO	--	--	--	--	--	--
GLADES	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--
HERNANDO	--	--	--	--	--	--
HIGHLANDS	--	--	--	--	--	--
HILLSBOROUGH	--	--	--	--	--	--
LEE	--	--	--	--	--	--
MANATEE	--	--	--	--	--	--
PASCO	--	--	--	--	--	--
PINELLAS	10,918	--	1,500	--	--	1,500
POLK	--	--	--	--	--	--
SARASOTA	--	--	--	--	--	--
SOUTH						
BROWARD	--	--	--	--	--	--
COLLIER	--	--	--	--	--	--
DADE	--	--	--	--	--	--
HENDRY	--	--	--	--	--	--
MARTIN	--	--	--	--	--	--
MONROE	--	--	--	--	--	--
PALM BEACH	--	--	--	--	--	--
MCPHERSON	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--
STATE	25,615	--	60,201	--	--	60,201

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.232 Board of Education	3.233 General Administration	3.234 School Administration	3.235 Facilities Acquisition and Construction	3.236 Fiscal Services	3.237 Food Services	3.238 Central Services
PANHANDLE							
BAY	--	--	--	--	--	--	--
CALHOUN	--	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--	--
FRANKLIN	--	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--	--
GULF	--	--	--	--	--	--	--
HOLMES	--	--	--	--	--	--	--
JACKSON	--	--	--	--	--	--	--
JEFFERSON	--	--	--	--	--	--	--
LEON	--	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--	--
TAYLOR	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	--	--	--	--	--	--	--
CROWN							
ALACHUA	--	25,221	--	--	--	--	--
BAKER	--	--	--	--	--	--	--
BRADFORD	--	--	--	--	--	--	--
CITRUS	--	--	--	--	--	--	--
CLAY	--	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--	--
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
FLAGLER	--	--	--	--	--	--	--
GILCHRIST	--	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--
LEVY	--	--	--	--	--	--	--
MARION	--	--	--	--	--	--	--
NASSAU	--	--	--	--	--	--	--
PUTNAM	--	--	128	--	--	--	--
ST. JOHNS	--	--	--	--	--	--	--
SUWANNEE	--	--	--	--	--	--	--
UNION	--	--	--	--	--	--	--
EAST CENTRAL							
BREVARD	--	--	--	--	--	--	--
INDIAN RIVER	--	--	--	--	--	--	--
LAKE	--	--	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--	--	--
ORANGE	--	--	--	--	--	--	--
OSCEOLA	--	--	--	--	--	--	--
ST. LUCIE	--	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--
WEST CENTRAL							
CHARLOTTE	--	--	--	--	--	--	--
DE SOTO	--	--	--	--	--	--	--
GLADES	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--
HERNANDO	--	--	--	--	--	--	--
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	--	--	--	--	--	--	--
LEE	--	--	--	--	--	--	--
MANATEE	--	--	--	--	--	--	--
PASCO	--	--	--	--	--	--	--
PINELLAS	--	--	--	1,792	--	--	--
POLK	--	--	--	--	--	--	--
SARASOTA	--	--	--	--	--	--	--
SOUTH							
BROWARD	--	--	--	--	--	--	--
COLLIER	--	--	--	--	--	--	--
DADE	--	30,099	--	--	103,041	--	715
HENDRY	--	--	--	--	--	--	--
MARTIN	--	--	--	--	--	--	--
MONROE	--	--	--	--	--	--	--
PALM BEACH	--	--	--	--	--	--	--
MCPHERSON	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	--	55,319	128	1,792	103,041	--	715

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.239 Pupil Transportation Services	3.240 Operation of Plant	3.241 Maintenance of Plant	3.242 Total General Support Services	3.243 Total Instruction, Instructional, Support and General Support	3.244 Community Service	3.245 Total Current Expense
PANHANDLE							
BAY	--	--	--	--	--	--	--
CALHOUN	--	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--	--
FRANKLIN	--	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--	--
GULF	--	--	--	--	--	--	--
HOLMES	--	--	--	--	--	--	--
JACKSON	--	--	--	--	--	--	--
JEFFERSON	--	--	--	--	58,701	--	58,701
LEON	--	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--	--
TAYLOR	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	--	--	--	--	--	--	--
CROWN							
ALACHUA	--	--	--	25,221	25,221	--	25,221
BAKER	--	--	--	--	--	--	--
BRADFORD	--	--	--	--	--	--	--
CITRUS	--	--	--	--	--	--	--
CLAY	--	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--	--
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
FLAGLER	--	--	--	--	--	--	--
GILCHRIST	--	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--
LEVY	--	--	--	--	--	--	--
MARION	--	--	--	--	--	--	--
NASSAU	--	--	--	--	--	--	--
PUTNAM	--	4,485	--	4,613	16,311	--	16,311
ST. JOHNS	--	--	--	--	--	--	--
SUWANNEE	--	--	--	--	--	--	--
UNION	--	--	--	--	--	--	--
EAST CENTRAL							
BREVARD	--	--	--	--	3,000	--	3,000
INDIAN RIVER	--	--	--	--	--	--	--
LAKE	--	--	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--	--	--
ORANGE	--	--	--	--	--	--	--
OSCEOLA	--	--	--	--	--	--	--
ST. LUCIE	--	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--
WEST CENTRAL							
CHARLOTTE	--	--	--	--	--	--	--
DE SOTO	--	--	--	--	--	--	--
GLADES	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	130	130
HERNANDO	--	--	--	--	--	--	--
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	--	--	--	--	--	--	--
LEE	--	--	--	--	--	--	--
MANATEE	--	--	--	--	--	--	--
PASCO	--	--	--	--	--	--	--
PINELLAS	--	--	--	1,792	14,210	--	14,210
POLK	--	--	--	--	--	--	--
SARASOTA	--	--	--	--	--	--	--
SOUTH							
BROWARD	--	--	--	--	--	--	--
COLLIER	--	--	--	--	--	--	--
DADE	--	771,686	--	905,540	905,540	--	905,540
HENDRY	--	--	--	--	--	--	--
MARTIN	--	--	--	--	--	--	--
MONROE	--	--	--	--	--	--	--
PALM BEACH	--	--	--	--	--	--	--
MCPHERSON	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	--	776,171	--	937,166	1,022,963	130	1,023,113

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.246 Debt Service	3.247 Total Expenditures	3.248 Transfers	3.249 Ending Fund Balances	3.250 Adjustments	3.251 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments
PANHANDLE						
BAY	--	--	--	--	--	--
CALHOUN	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--
FRANKLIN	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--
GULF	--	--	--	--	--	--
HOLMES	--	--	--	--	--	--
JACKSON	--	--	--	--	--	--
JEFFERSON	--	58,701	--	11,197	--	69,898
LEON	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--
MADISON	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--
TAYLOR	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--
WALTON	--	--	--	--	--	--
WASHINGTON	--	--	--	--	--	--
CROWN						
ALACHUA	--	25,221	--	537,417	--	562,638
BAKER	--	--	--	--	--	--
BRADFORD	--	--	--	--	--	--
CITRUS	--	--	--	--	--	--
CLAY	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--
DIXIE	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--
FLAGLER	--	--	--	--	--	--
GILCHRIST	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--
LEVY	--	--	--	--	--	--
MARION	--	--	--	--	--	--
NASSAU	--	--	--	--	--	--
PUTNAM	--	16,311	--	135,980	--	152,291
ST. JOHNS	--	--	--	--	--	--
SUWANNEE	--	--	--	--	--	--
UNION	29,750	29,750	--	94,738	-67,849	56,638
EAST CENTRAL						
BREVARD	--	3,000	--	--	--	3,000
INDIAN RIVER	--	--	--	--	--	--
LAKE	--	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--	--
ORANGE	--	--	--	--	--	--
OSCEOLA	--	--	--	--	--	--
ST. LUCIE	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--
SUMTER	--	--		--	--	--
VOLUSIA	--	--	--	--	--	--
WEST CENTRAL						
CHARLOTTE	--	--	--	--	--	--
DE SOTO	--	--	--	--	--	--
GLADES	--	--	--	--	--	--
HARDEE	--	130	--	3,307	--	3,437
HERNANDO	--	--	--	--	--	--
HIGHLANDS	--	--	--	--	--	--
HILLSBOROUGH	--	--	--	284,929	--	284,929
LEE	--	--	--	--	--	
MANATEE	--	--	--	--	--	--
PASCO	--	--	--	--	--	--
PINELLAS	--	14,210	6,348	19,926	--	40,484
POLK	--	--	--	--	--	--
SARASOTA	--	--	--	--	--	--
SOUTH						
BROWARD	--	--	--	--	--	--
COLLIER	--	--	--	--	--	--
DADE	--	905,540	--	2,043,009	-586,203	2,362,345
HENDRY	--	--	--	--	--	--
MARTIN	--	--	--	--	--	--
MONROE	--	--	--	--	--	--
PALM BEACH	--	--	--	--	--	--
MCPHERSON	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--
STATE	29,750	1,052,863	6,348	3,130,503	-654,053	3,535,660

III FISCAL DATA

TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.252 Salaries	3.253 Employee Benefits	3.254 Purchased Services	3.255 Materials and Supplies	3.256 Capital Outlay	3.257 Other Expenses	3.258 Replacement Equipment	3.259 Total Expenditures
PANHANDLE								
BAY	--	--	--	--	--	--	--	--
CALHOUN	--	--	--	--	--	--	--	--
ESCAMBIA	--	--	--	--	--	--	--	--
FRANKLIN	--	--	--	--	--	--	--	--
GADSDEN	--	--	--	--	--	--	--	--
GULF	--	--	--	--	--	--	--	--
HOLMES	--	--	--	--	--	--	--	--
JACKSON	--	--	--	--	--	--	--	--
JEFFERSON	31,208	6,059	794	7,654	10,713	2,274	--	58,701
LEON	--	--	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--	--	--
SANTA ROSA	--	--	--	--	--	--	--	--
TAYLOR	--	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--	--
WASHINGTON	--	--	--	--	--	--	--	--
CROWN								
ALACHUA	--	--	24,171	1,050	--	--	--	25,221
BAKER	--	--	--	--	--	--	--	--
BRADFORD	--	--	--	--	--	--	--	--
CITRUS	--	--	--	--	--	--	--	--
CLAY	--	--	--	--	--	--	--	--
COLUMBIA	--	--	--	--	--	--	--	--
DIXIE	--	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--	--
FLAGLER	--	--	--	--	--	--	--	--
GILCHRIST	--	--	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--	--
LEVY	--	--	--	--	--	--	--	--
MARION	--	--	--	--	--	--	--	--
NASSAU	--	--	--	--	--	--	--	--
PUTNAM	--	--	--	75	16,236	--	--	16,311
ST. JOHNS	--	--	--	--	--	--	--	--
SUWANNEE	--	--	--	--	--	--	--	--
UNION	--	--	--	--	--	29,750	--	29,750
EAST CENTRAL								
BREVARD	--	--	3,000	--	--	--	--	3,000
INDIAN RIVER	--	--	--	--	--	--	--	--
LAKE	--	--	--	--	--	--	--	--
OKEECHOBEE	--	--	--	--	--	--	--	--
ORANGE	--	--	--	--	--	--	--	--
OSCEOLA	--	--	--	--	--	--	--	--
ST. LUCIE	--	--	--	--	--	--	--	--
SEMINOLE	--	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--	--
WEST CENTRAL								
CHARLOTTE	--	--	--	--	--	--	--	--
DE SOTO	--	--	--	--	--	--	--	--
GLADES	--	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	130	--	130
HERNANDO	--	--	--	--	--	--	--	--
HIGHLANDS	--	--	--	--	--	--	--	--
HILLSBOROUGH	--	--	--	--	--	--	--	--
LEE	--	--	--	--	--	--	--	--
MANATEE	--	--	--	--	--	--	--	--
PASCO	--	--	--	--	--	--	--	--
PINELLAS	7,356	1,415	--	2,147	1,792	--	1,500	14,210
POLK	--	--	--	--	--	--	--	--
SARASOTA	--	--	--	--	--	--	--	--
SOUTH								
BROWARD	--	--	--	--	--	--	--	--
COLLIER	--	--	--	--	--	--	--	--
DADE	--	--	604,504	18,993	173,443	103,755	4,845	905,540
HENDRY	--	--	--	--	--	--	--	--
MARTIN	--	--	--	--	--	--	--	--
MONROE	--	--	--	--	--	--	--	--
PALM BEACH	--	--	--	--	--	--	--	--
MCPHERSON	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--
STATE	38,563	7,474	632,469	29,918	202,184	135,909	6,345	1,052,863

III FISCAL DATA

LONG - TERM DEBT

REGION/ DISTRICT	3.260 State Board of Education COBI/Bonds	3.261 District Bonds	3.262 Special Act Bonds	3.263 Motor Vehicle Revenue Bonds	3.264 Section 237.161 F.S. Loans	3.265 Compensated Absences	3.266 Total Long Term Debt
PANHANDLE							
BAY	128,000	--	1,735,000	--	543,550	5,303,187	7,709,737
CALHOUN	--	--	338,000	--	--	--	338,000
ESCAMBIA	14,549,702	--	1,305,000	1,060,000	101,853	20,765,864	37,782,419
FRANKLIN	1,237,923	--	2,805,000	--	--	--	4,042,923
GADSDEN	440,000	--	1,595,000	--	--	3,042,014	5,077,014
GULF	752000	320,000	1,360,000	--	--	572,015	3,004,015
HOLMES	965,000	--	760,000	--	--	1,252,294	2,977,294
JACKSON	2,076,338	--	4,050,000	--	--	1,463,390	7,589,728
JEFFERSON	515,000	--	--	--	--	893,487	1,408,487
LEON	6,675,000	2,340,000	2,050,000	--	35,758	9,500,232	20,600,990
LIBERTY	609,688	--	949,000	--	--	58,726	1,617,414
MADISON	1,736,935	--	2,350,000	--	--	766,736	4,853,671
OKALOOSA	6,420,000	555,000	1,521,000	--	--	--	8,496,000
SANTA ROSA	3,080,000	--	3,405,000	135,000	--	3,557,453	10,177,453
TAYLOR	1,073,680	--	815,000	--	32,908	--	1,921,587
WAKULLA	1,277,183	1,155,000	1,313,000	59,000	--	338,805	4,142,988
WALTON	700,000	--	1,890,000	99,000	--	285,424	2,974,424
WASHINGTON	890,000	--	--	--	--	355,638	1,245,638
CROWN							
ALACHUA	5,035,000	36,750,000	--	950,000	891,827	10,739,881	54,366,708
BAKER	1,123,109	--	640,000	--	--	797,576	2,560,685
BRADFORD	932,000	--	1,750,000	--	--	733,221	3,415,221
CITRUS	1,940,000	--	740,000	--	83,954	2,750,651	5,514,605
CLAY	7,226,288	--	1,865,000	--	9,500	1,683,104	10,783,892
COLUMBIA	1,723,000	--	2,465,000	--	--	2,538,288	6,726,288
DIXIE	600,000	--	575,000	--	--	261,288	1,436,288
DUVAL	23,530,000	--	--	--	3,909,632	23,044,013	50,483,645
FLAGLER	405,000	12,900,000	2,386,000	--	--	271,442	15,962,442
GILCHRIST	--	--	--	--	--	--	--
HAMILTON	--	--	1,195,000	--	--	173,417	1,368,417
LAFAYETTE	397,939	--	980,000	--	--	179,140	1,557,079
LEVY	975,000	--	680,000	--	15,204	960,488	2,630,691
MARION	4,112,000	--	--	--	1,705,175	6,176,255	11,993,430
NASSAU	1,780,000	--	405,000	--	--	1,696,530	3,881,530
PUTNAM	2,535,000	1,705,000	1,200,000	--	142,709	2,981,125	8,563,834
ST. JOHNS	3,250,000	--	895,000	--	--	--	4,145,000
SUWANNEE	1,095,000	286,000	--	--	295,011	1,513,063	3,189,074
UNION	405,556	--	520,000	--	79,015	306,932	1,311,503
EAST CENTRAL							
BREVARD	10,740,000	--	2,105,000	2,040,000	--	14,254,091	29,139,091
INDIAN RIVER	2,531,211	17,145,000	--	--	501,750	1,628,470	21,806,431
LAKE	4,075,000	--	2,085,000	455,000	--	1,055,451	7,670,451
OKEECHOBEE	2,284,422	--	800,000	--	--	811,484	3,895,906
ORANGE	21,215,000	--	--	--	--	18,965,604	40,180,604
OSCEOLA	2,515,000	2,600,000	2,110,000	--	1,642,507	1,900,549	10,768,057
ST. LUCIE	3,020,000	--	2,480,000	--	2,500,000	2,066,080	10,066,080
SEMINOLE	15,598,937	1,600,000	--	--	1,480,523	3,415,784	22,095,244
SUMTER	1,075,000	--	2,665,000	--	--	1,781,234	5,521,234
VOLUSIA	8,980,000	59,585,000	--	--	1,190,000	8,105,415	77,860,415
WEST CENTRAL							
CHARLOTTE	2,020,000	1,585,000	1,580,000	--	--	2,153,548	7,338,548
DE SOTO	1,565,176	--	1,580,000	--	175,920	201,015	3,522,111
GLADES	--	--	695,000	--	--	207,297	902,297
HARDEE	2,275,436	90,000	2,230,000	--	--	136,627	4,732,063
HERNANDO	2,204,000	16,000,000	2,750,000	--	--	2,661,461	23,615,461
HIGHLANDS	4,945,467	1,595,000	1,205,000	--	--	659,877	8,405,344
HILLSBOROUGH	28,230,000	20,105,000	3,870,000	1,920,000	4,680,125	55,013,934	93,819,059
LEE	10,029,020	--	2,560,000	--	--	8,085,998	20,675,018
MANATEE	4,850,000	13,505,000	--	865,000	--	3,190,558	22,410,558
PASCO	7,740,000	12,300,000	1,790,000	575,000	1,812,000	--	24,217,000
PINELLAS	43,571,813	--	1,695,000	1,180,000	495,368	24,489,677	71,431,858
POLK	14,300,000	--	--	--	--	21,240,895	35,540,895
SARASOTA	6,875,000	3,620,000	4,195,000	545,000	111,539	5,783,828	21,130,367
SOUTH							
BROWARD	45,928,652	26,815,000	--	--	1,000,000	47,118,780	120,862,432
COLLIER	3,930,000	7,550,000	--	--	--	5,719,321	17,199,321
DADE	66,895,000	--	--	7,560,000	--	81,192,466	155,647,466
HENDRY	1,170,000	4,020,000	935,000	--	--	996,455	7,121,455
MARTIN	2,600,000	10,160,000	1,270,000	--	90,757	2,873,743	16,994,500
MONROE	2,070,000	--	504,000	--	--	353,735	2,927,735
PALM BEACH	19,660,000	--	--	--	997,879	23,031,070	43,688,949
MCPHERSON	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	443,085,474	254,286,000	83,641,000	17,443,000	24,524,463	424,056,124	1,247,036,062

III FISCAL DATA

ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.267 Community Education	3.268 Community Instructional Services	3.269 Compensatory Education Program	3.270 Comprehensive Health Education	3.271 Diagnostic and Learning Resource Center	3.272 Educational Improvement Grants	3.273 Environmental Education	3.274 High Cost Science Laboratory
PANHANDLE								
BAY	7,457	17,252	356,918	27,151	--	2,500	--	21,374
CALHOUN	7,457	--	23,539	6,000	--	--	--	1,461
ESCAMBIA	52,202	72,791	838,935	22,996	47,177	--	14,557	45,806
FRANKLIN	7,457	--	49,723	6,000	--	3,500	4,000	1,599
GADSDEN	--	--	276,912	15,511	--	--	--	7,369
GULF	3,828	--	51,177	6,000	--	4,620	3,900	3,468
HOLMES	--	4,891	70,484	6,000	--	--	3,250	1,710
JACKSON	--	13,974	152,474	6,000	--	10,900	3,400	3,395
JEFFERSON	7,457	3,408	61,227	6,000	--	7,000	--	3,293
LEON	59,660	--	460,065	12,798	--	50,000	--	53,374
LIBERTY	--	1,397	24,332	6,944	--	2,500	--	632
MADISON	--	--	110,024	6,000	--	--	--	3,551
OKALOOSA	22,372	15,153	340,652	12,630	--	--	2,067	12,325
SANTA ROSA	14,915	22,987	197,568	17,787	--	3,500	10,154	3,264
TAYLOR	7,423	10,694	75,377	6,000	--	--	1,700	5,029
WAKULLA	14,915	--	55,673	6,000	--	10,725	2,000	4,705
WALTON	--	11,470	61,492	15,300	--	4,160	--	10,596
WASHINGTON	7,457	--	59,376	22,000	--	--	--	777
CROWN								
ALACHUA	52,202	34,068	505,556	12,784	--	7,312	10,776	8,127
BAKER	--	4,700	76,303	6,000	--	--	3,100	7,222
BRADFORD	19,551	--	91,511	6,000	--	--	--	7,052
CITRUS	7,457	25,775	128,141	6,000	--	--	2,087	10,411
CLAY	--	28,874	283,260	19,479	--	--	7,306	19,769
COLUMBIA	7,457	7,600	155,647	10,717	--	4,398	--	14,565
DIXIE	7,457	5,200	44,697	6,000	--	1,950	--	3,091
DUVAL	425,076	--	2,005,959	72,189	44,182	10,000	14,119	129,872
FLAGLER	59,660	5,200	55,938	6,000	--	1,875	1,830	5,053
GILCHRIST	--	3,160	30,415	7,696	--	--	--	985
HAMILTON	14,915	4,626	64,401	6,000	213,854	--	--	1,764
LAFAYETTE	7,457	1,196	30,944	6,000	--	--	--	412
LEVY	--	8,922	110,289	6,000	--	--	--	6,016
MARION	44,745	32,715	550,254	27,977	37,093	--	22,200	25,867
NASSAU	--	15,000	165,433	6,000	--	4,255	3,600	6,139
PUTNAM	--	--	250,464	22,000	--	2,187	--	1,381
ST. JOHNS	7,457	25,109	197,435	6,000	--	--	1,640	21,315
SUWANNEE	22,372	8,104	118,620	6,000	--	--	--	5,057
UNION	7,457	5,484	39,672	6,000	--	4,000	--	1,267
EAST CENTRAL								
BREVARD	--	--	676,940	40,969	51,382	56,696	12,960	55,084
INDIAN RIVER	7,457	24,554	198,626	15,150	--	--	6,429	23,897
LAKE	--	62,608	338,440	10,137	--	3,500	--	11,647
OKEECHOBEE	7,457	11,648	108,702	6,000	--	4,000	--	4,108
ORANGE	52,202	145,048	1,841,187	55,240	58,253	13,992	18,658	97,107
OSCEOLA	7,457	24,058	222,164	10,284	--	--	--	3,989
ST. LUCIE	--	--	351,892	17,182	50,090	--	4,600	--
SEMINOLE	--	--	550,518	31,345	--	20,000	34,805	33,212
SUMTER	--	8,765	85,031	6,000	--	3,750	3,774	4,684
VOLUSIA	--	--	874,640	29,729	--	14,966	6,458	49,429
WEST CENTRAL								
CHARLOTTE	52,202	47,616	119,810	16,000	--	7,000	5,950	12,504
DE SOTO	7,457	8,973	99,445	6,000	--	--	--	6,585
GLADES	--	14,376	19,175	--	--	3,500	--	1,585
HARDEE	14,915	--	109,892	6,000	--	--	--	3,818
HERNANDO	28,532	29,471	143,481	22,000	--	--	1,411	8,161
HIGHLANDS	14,915	6,150	180,773	14,604	--	500	--	6,795
HILLSBOROUGH	96,947	293,080	3,020,113	79,305	55,177	21,500	13,981	89,273
LEE	59,660	47,616	710,794	32,666	--	--	21,988	19,189
MANATEE	--	50,373	327,428	29,256	--	--	2,002	51,014
PASCO	52,202	65,817	571,280	25,235	--	919	11,591	29,811
PINELLAS	37,287	181,044	1,969,196	66,898	63,291	8,793	20,397	62,975
POLK	22,372	107,269	1,479,244	49,910	34,946	26,500	7,600	105,977
SARASOTA	44,745	73,743	381,647	31,308	31,548	5,500	6,295	351
SOUTH								
BROWARD	141,692	291,659	3,042,065	89,157	73,814	58,050	28,691	165,127
COLLIER	37,287	39,748	305,741	17,602	31,582	--	1,300	18,496
DADE	357,959	426,577	6,568,924	150,183	86,915	21,912	5,252	506,163
HENDRY	14,915	15,542	125,761	--	--	--	--	8,242
MARTIN	29,830	33,271	163,582	8,600	--	--	2,650	7,264
MONROE	37,287	--	138,588	14,459	--	--	7,465	12,212
PALM BEACH	141,692	169,087	1,492,997	53,328	40,115	30,000	7,044	217,208
MCPHERSON	--	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--	--
STATE	2,162,340	2,567,785	34,388,963	1,386,506	919,420	436,460	342,987	2,075,000

III FISCAL DATA

ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.275 Instructional Materials	3.276 Law Education	3.277 Migrant Education for 3 & 4 Year Olds	3.278 Public Education Capital Outlay	3.279 Primary Education Program (PREP)	3.280 Reading Resource Specialists
PANHANDLE						
BAY	572,122	--	--	--	1,153,001	--
CALHOUN	56,652	--	--	--	128,403	40,312
ESCAMBIA	1,199,062	--	--	1,382,555	2,259,381	128,997
FRANKLIN	41,452	6,950	--	1,628,264	91,909	40,312
GADSDEN	224,467	10,000	--	233,987	478,023	--
GULF	64,942	--	--	59,733	127,661	40,312
HOLMES	101,082	6,000	--	10,306	173,787	--
JACKSON	219,017	7,000	--	589,126	456,801	80,623
JEFFERSON	61,776	5,000	--	84,028	132,805	20,156
LEON	882,408	2,500	--	--	1,318,388	80,623
LIBERTY	26,459	3,988	--	20,455	55,834	14,310
MADISON	91,719	--	--	228,569	179,560	20,156
OKALOOSA	606,165	--	--	1,058,248	1,278,335	80,623
SANTA ROSA	378,128	--	--	496,632	675,334	20,156
TAYLOR	100,491	2,500	--	141,237	203,020	--
WAKULLA	78,664	13,872	--	113,150	142,849	--
WALTON	122,400	6,000	--	202,300	237,839	--
WASHINGTON	99,463	10,000	--	147,228	155,895	33,346
CROWN						
ALACHUA	714,296	10,000	--	730,358	1,290,635	118,942
BAKER	99,587	--	--	132,769	201,830	20,156
BRADFORD	110,015	--	--	146,344	228,761	20,156
CITRUS	270,228	--	--	2,740,443	500,179	--
CLAY	560,293	--	--	993,139	928,569	80,623
COLUMBIA	232,385	2,500	--	--	441,273	--
DIXIE	39,942	4,054	--	5,986	95,559	20,156
DUVAL	2,577,253	12,500	--	1,974,405	5,870,061	282,182
FLAGLER	78,498	--	--	328,060	118,255	20,156
GILCHRIST	42,731	--	--	84,458	84,833	5,809
HAMILTON	61,572	10,000	--	7,024	132,252	--
LAFAYETTE	27,335	--	--	52,114	55,144	20,156
LEVY	117,726	5,325	--	716,906	241,491	43,851
MARION	739,356	--	--	797,630	1,342,695	65,910
NASSAU	212,845	--	--	--	419,449	51,500
PUTNAM	274,149	--	--	5,115,936	594,182	--
ST. JOHNS	252,976	--	--	1,444,061	501,784	56,436
SUWANNEE	130,024	--	--	82,871	271,965	--
UNION	49,063	--	--	58,181	96,132	17,167
EAST CENTRAL						
BREVARD	1,364,334	26,297	--	2,985,421	2,409,946	169,354
INDIAN RIVER	258,907	--	--	154,997	561,510	20,156
LAKE	540,542	--	--	2,332,933	1,043,590	39,861
OKEECHOBEE	133,962	--	8,406	595,159	316,477	--
ORANGE	2,382,790	15,000	113,884	3,896,500	4,545,749	201,558
OSCEOLA	339,904	--	--	4,324,869	681,536	19,931
ST. LUCIE	464,346	--	--	460,502	974,229	40,312
SEMINOLE	1,045,712	--	72,733	3,102,869	2,059,722	50,389
SUMTER	129,872	--	--	128,519	276,907	20,156
VOLUSIA	1,056,207	9,969	--	1,925,060	2,016,999	120,935
WEST CENTRAL						
CHARLOTTE	200,803	10,000	--	633,382	347,006	20,156
DE SOTO	97,314	--	--	192,848	224,849	20,156
GLADES	25,555	--	--	--	54,464	--
HARDEE	114,621	2,500	--	--	290,904	--
HERNANDO	301,604	1,487	--	447,546	464,856	40,312
HIGHLANDS	217,818	--	78,844	276,006	459,506	46,851
HILLSBOROUGH	3,248,145	--	161,415	8,054,053	6,326,372	262,027
LEE	948,592	6,430	60,984	3,270,709	1,826,050	20,156
MANATEE	596,140	--	89,758	3,509,433	1,323,967	60,468
PASCO	887,228	--	35,023	1,423,100	1,493,492	120,935
PINELLAS	2,509,456	9,421	--	4,456,251	4,398,095	247,939
POLK	1,635,132	--	268,067	1,595,782	3,282,744	211,524
SARASOTA	758,205	2,500	34,249	97,653	1,327,042	90,701
SOUTH						
BROWARD	3,794,299	11,900	125,822	6,278,835	6,908,640	395,707
COLLIER	422,808	9,918	188,894	106,642	779,086	84,654
DADE	6,452,350	--	235,868	2,561,953	12,828,320	483,741
HENDRY	204,258	--	--	538,315	328,444	40,312
MARTIN	276,143	--	24,723	1,825,877	505,001	40,312
MONROE	125,016	--	--	--	430,401	56,436
PALM BEACH	2,330,115	--	365,044	1,700,011	4,266,344	251,835
MCPHERSON	3,862	--	--	--	--	--
OKEECHOBEE BOYS	13,039	--	--	--	--	--
STATE	44,195,822	223,611	1,863,714	78,681,728	83,416,122	4,600,000

III FISCAL DATA

ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.281 Safe Schools	3.282 School Lunch Program	3.283 School Volunteer Program	3.284 Student Development Services	3.285 Student Transportation	3.286 Supplement For School Bus Replacement	3.287 Writing Skills
PANHANDLE							
BAY	--	122,205	4,785	296,900	1,281,737	119,201	287,379
CALHOUN	--	12,728	--	27,814	141,875	17,029	3,247
ESCAMBIA	--	279,683	7,930	639,650	2,802,726	217,789	603,678
FRANKLIN	--	10,845	2,340	37,428	71,245	7,170	7,446
GADSDEN	--	119,150	4,020	116,177	615,334	57,360	72,349
GULF	--	12,572	2,255	32,700	152,126	19,269	13,254
HOLMES	--	16,442	2,425	70,705	341,011	38,091	54,574
JACKSON	--	55,497	--	107,170	704,945	67,219	43,237
JEFFERSON	--	19,881	--	46,012	256,687	26,888	30,938
LEON	--	125,205	5,550	378,754	1,556,756	108,895	366,454
LIBERTY	--	8,544	--	13,472	88,778	10,307	4,036
MADISON	--	32,294	--	44,599	352,030	30,473	39,873
OKALOOSA	--	99,617	5,550	351,904	1,160,199	142,504	370,681
SANTA ROSA	--	52,017	4,615	203,810	935,500	95,899	208,304
TAYLOR	--	17,601	3,510	65,865	295,750	34,506	34,589
WAKULLA	--	14,553	2,425	34,663	305,778	33,161	39,490
WALTON	--	22,906	2,255	68,268	518,718	45,709	--
WASHINGTON	--	22,777	2,425	58,441	287,547	37,643	23,633
CROWN							
ALACHUA	--	152,288	5,890	346,771	1,656,687	136,678	330,614
BAKER	--	16,509	2,340	57,312	320,239	31,369	31,227
BRADFORD	--	20,939	3,595	58,406	273,301	28,680	7,494
CITRUS	--	39,647	4,190	158,878	854,601	104,861	87,049
CLAY	--	43,874	3,850	265,484	999,243	72,596	248,227
COLUMBIA	--	45,043	3,850	100,545	620,105	60,049	95,216
DIXIE	--	12,707	2,255	22,804	151,779	15,236	14,989
DUVAL	969,910	661,131	14,645	1,478,450	6,132,781	514,449	1,457,069
FLAGLER	--	12,192	2,340	30,082	307,082	19,718	18,084
GILCHRIST	--	7,050	--	21,139	151,899	13,444	24,021
HAMILTON	--	17,944	2,255	31,594	178,591	21,958	21,714
LAFAYETTE	--	5,452	2,170	17,720	93,277	9,859	13,837
LEVY	--	25,635	3,510	81,946	411,548	38,539	15,708
MARION	--	194,257	4,785	334,322	1,901,242	137,127	348,486
NASSAU	--	30,248	3,680	101,346	642,031	71,700	42,946
PUTNAM	--	102,967	4,360	142,125	850,578	60,049	--
ST. JOHNS	--	46,095	4,360	169,299	789,167	55,568	82,437
SUWANNEE	--	25,546	--	68,410	394,954	46,605	65,432
UNION	--	7,207	3,255	20,143	114,867	13,444	17,198
EAST CENTRAL							
BREVARD	--	128,637	8,355	722,286	2,601,260	196,279	821,012
INDIAN RIVER	--	51,913	4,275	137,736	642,582	48,157	143,544
LAKE	--	94,019	5,380	258,679	1,437,867	100,828	245,776
OKEECHOBEE	--	42,246	3,510	66,653	444,519	43,916	28,992
ORANGE	849,044	370,237	11,500	1,240,965	4,103,711	307,863	1,239,349
OSCEOLA	--	44,751	4,105	165,919	625,711	71,252	131,055
ST. LUCIE	--	124,763	4,615	206,632	1,543,385	109,343	150,225
SEMINOLE	--	114,007	6,485	563,857	2,003,178	189,109	546,509
SUMTER	--	34,931	3,680	62,256	398,220	48,398	38,529
VOLUSIA	--	226,113	7,505	543,108	1,560,103	104,413	474,929
WEST CENTRAL							
CHARLOTTE	--	31,254	4,105	113,189	572,881	50,190	168,045
DE SOTO	--	25,506	3,510	53,570	309,145	25,991	18,351
GLADES	--	6,070	2,170	17,940	66,667	7,170	--
HARDEE	--	40,858	--	62,109	305,228	37,194	33,533
HERNANDO	--	42,411	4,020	115,356	935,174	77,078	81,956
HIGHLANDS	--	56,485	4,105	105,496	520,999	43,916	97,906
HILLSBOROUGH	1,199,526	820,336	14,220	1,715,638	6,938,236	548,058	1,457,166
LEE	--	190,696	7,420	511,878	2,621,298	195,831	442,356
MANATEE	--	129,590	5,295	346,448	1,222,981	103,965	305,441
PASCO	--	134,774	6,060	423,292	2,357,182	168,213	224,258
PINELLAS	945,647	413,507	12,690	1,347,612	4,492,158	322,651	1,314,388
POLK	547,006	337,619	10,650	935,107	3,499,462	241,540	828,892
SARASOTA	--	93,653	5,210	400,216	1,581,587	130,853	402,003
SOUTH							
BROWARD	1,485,771	579,712	15,155	1,911,869	4,622,924	342,368	2,010,592
COLLIER	--	91,959	4,785	219,390	962,122	60,049	223,388
DADE	3,047,447	1,735,187	24,420	3,546,626	5,815,367	414,517	3,466,508
HENDRY	--	31,032	2,170	73,264	313,085	33,161	57,744
MARTIN	--	46,320	4,020	161,879	716,974	52,431	173,619
MONROE	--	36,084	4,020	133,214	471,305	52,431	132,591
PALM BEACH	955,649	463,831	9,800	1,169,483	3,801,975	254,536	1,154,387
MCPHERSON	--	--	--	1,263	--	--	--
OKEECHOBEE BOYS	--	--	--	7,435	--	--	--
STATE	10,000,000	9,049,749	324,650	23,443,471	86,000,000	6,960,743	21,537,934

III FISCAL DATA

EARMARKED REVENUES FOR THE FLORIDA EDUCATION FINANCE PROGRAM

REGION/ DISTRICT	3.288 In-Service Education	3.289 Vocational Equipment Replacement
PANHANDLE		
BAY	129,327	125,869
CALHOUN	12,359	10,345
ESCAMBIA	251,989	221,361
FRANKLIN	9,515	7,057
GADSDEN	50,462	33,188
GULF	14,362	13,772
HOLMES	19,446	16,431
JACKSON	48,050	34,021
JEFFERSON	13,040	11,456
LEON	157,655	226,232
LIBERTY	5,930	4,850
MADISON	19,038	11,237
OKALOOSA	140,291	121,378
SANTA ROSA	76,945	80,685
TAYLOR	21,462	22,310
WAKULLA	15,557	10,994
WALTON	23,295	17,270
WASHINGTON	25,036	73,083
CROWN		
ALACHUA	139,765	85,416
BAKER	21,933	26,485
BRADFORD	25,125	33,889
CITRUS	58,898	64,365
CLAY	108,862	83,365
COLUMBIA	44,549	39,788
DIXIE	10,056	8,927
DUVAL	606,098	435,111
FLAGLER	13,947	13,408
GILCHRIST	9,402	10,906
HAMILTON	13,822	11,769
LAFAYETTE	5,769	4,898
LEVY	26,106	20,616
MARION	151,162	171,556
NASSAU	44,985	29,452
PUTNAM	62,837	44,531
ST. JOHNS	64,460	133,505
SUWANNEE	30,118	34,495
UNION	9,510	9,509
EAST CENTRAL		
BREVARD	277,737	207,500
INDIAN RIVER	59,203	36,240
LAKE	114,951	132,827
OKEECHOBEE	29,758	20,663
ORANGE	545,290	736,597
OSCEOLA	69,992	39,243
ST. LUCIE	93,908	61,046
SEMINOLE	238,218	182,615
SUMTER	28,013	25,639
VOLUSIA	229,405	137,846
WEST CENTRAL		
CHARLOTTE	51,008	62,762
DE SOTO	24,625	31,967
GLADES	5,484	4,602
HARDEE	27,852	23,756
HERNANDO	54,604	49,087
HIGHLANDS	46,093	33,611
HILLSBOROUGH	722,344	659,941
LEE	208,718	197,980
MANATEE	141,341	155,294
PASCO	178,056	187,084
PINELLAS	567,821	769,360
POLK	369,129	366,868
SARASOTA	166,212	201,705
SOUTH		
BROWARD	844,614	1,197,625
COLLIER	93,944	114,850
DADE	1,606,107	1,722,605
HENDRY	32,580	29,399
MARTIN	62,768	72,725
MONROE	45,301	37,290
PALM BEACH	507,710	558,672
MCPHERSON	112	--
OKEECHOBEE BOYS	2,901	16,198
STATE	9,924,941	10,377,127

PROFILE XV ITEM DESCRIPTIONS

SECTION IV

The following provides descriptions of data found on the profile pages. The descriptions are in the same order as the items appear on the district profile. Note: Due to rounding, percentages may not in all cases add up to 100.

COMMUNITY DATA: General data about the county in which the school district is located. School district boundaries are the same as the county boundaries.

Population, April 1984: The number and percent of the population by White and Non-White, sex, and age group categories plus total population.

1980 Census Data: Data taken from the 1980 Census report.

Population by Urban and Rural Location, 1980: The number of the county population residing in urban and rural areas. Urban areas are those places of 2,500 inhabitants or more incorporated as cities, villages, boroughs, and towns. Rural areas are those places not covered in the above definition of urban.

Median Income, 1980: The dollar value of income for 1980 above which one-half of all households would fall and below which one- half of all households would fall.

Number of Years of School Completed, 1980: The number of population count 25 years and older having varying levels of educational attainment.

STUDENT DATA:

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-9 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

Fall Membership: This is a membership count by racial/ethnic category on or about October 1. The students in each category are shown as a numerical amount and as a percent of the total number of students.

High School Graduates: The total number of 12th grade graduates and percent of graduates entering college and technical/ trade schools the following fall as reported by each high school in the state.

1984-85 Assessment: The Statewide Assessment Program assesses student performance in selected basic skills areas and in functional literacy. Performance in basic skills is measured by achievement of minimum performance standards in reading, writing, and mathematics for grades 3, 5, 8, and 10 by the State Student Assessment Test, Part I (SSAT-I). The numbers shown under the SSAT-I heading are the composite scores. (The composite score is the average percentage of students achieving each standard within the program.)

Functional literacy is measured by Part II of the State Student Assessment Test (SSAT-II), which is a multiple choice test in reading, writing, and mathematics. The test measures the ability to apply knowledge in the basic skills areas to realistic situations. The percent of students passing each portion of the test (communication skills and mathematics) is provided.

Number of Public Schools, 1983-84 and 1984-85: The number of schools, K-12 and Adult, in the public school district.

Number of Nonpublic Schools, K-12, 1983-84 and 1984-85: The number of nonpublic elementary and secondary schools identified by the Department of Education.

Number of Nonpublic Students, K-12, 1983-84 and 1984-85: A count of the number of students enrolled in Florida's nonpublic schools. It is estimated to be approximately 90% of the total actually enrolled.

STAFF DATA:

Personnel by Racial/Ethnic Group and Job Classification: School district personnel are shown in four major job categories. There is provided for each category the total number of personnel and percent falling in the five racial/ethnic designations. Classroom Teacher - actual teacher-pupil relationship; Other Instructional - counselors, librarians, speech therapists, etc; Administrative - District level managers, directors, principals, assistant principals, and supervisors; and Support - secretaries, clerks, janitors, maintenance, etc.

PROFILE XV ITEM DESCRIPTIONS

Teachers as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers.

Total Instructional as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as classroom teachers and other instructional.

Administrative Personnel as a Percent of Total Full-Time Staff: The percent of total full-time staff (professional and support) classified as administrative staff.

Ratio of Instructional Personnel to Administrators: This shows the relationship between the number of instructional personnel (classroom teachers and other instructional) and administrative staff in the district.

Ratio of Professional Staff to Support Staff: This shows the relationship between the number of professional personnel (classroom teachers, other instructional, and administrators) and support staff in the district.

Ratio of Classroom Teachers to Teacher Aides: The relationship between classroom teachers and teacher aides (paraprofessionals) working in the classroom.

Teacher aides: The total number of full-time paraprofessionals working in the classrooms of the district.

Percent of Professional Personnel Resigning: The total number of professional staff is divided into the number of professional staff resigning, retiring, and dismissed.

FTE Students Per FTE Teacher: Ratio of pupils to classroom teachers.

Salary Range - Classroom Teachers: Minimum and maximum salary by certification status. Rank III -- Baccalaureate Degree; Rank II -- Master's Degree; Rank I -- Doctorate.

FINANCE:

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources. These revenues do not incur an obligation to repay a debt (i.e., bonds or loans). Also shown is the amount per unweighted full-time equivalent student.

Total Transfers, Nonrevenue Receipts and Balances: The total dollars received from in coming transfers, nonrevenue receipts (i.e., bonds, loans, etc.) and beginning fund balances.

Total Revenues, Transfers, Nonrevenue Receipts, and Balances: Total federal, state, and local revenue; nonrevenue receipts; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.267 through 3.289.

Operating Tax Millage: The millage levied on nonexempt assessed valuation for the operation and maintenance of schools. This millage is a combination of the district's local required effort varies between districts from 4.286 to 4.668 depending upon the district's ratio of assessment compared to the state average. In addition to this, the maximum discretionary millage is 1.1 mills.

Operating Tax Yield: The dollar yield to the district when its operating tax millage is levied against the assessed value of the nonexempt property.

Assessed Value of Property: This is the nonexempt value of property against which taxes are levied.

Required Local Effort: In order to participate in the funding program, each district must generate a minimum dollar amount based on the certified minimum millage applied to 95% of its nonexempt valuation.

PROFILE XV ITEM DESCRIPTIONS

TRANSPORTATION:

Transportation Cost Per Pupil Transported: This is computed by dividing the district's total transportation expenditures, excluding capital outlay and replacement of equipment, by the average eligible bus membership reported in the October and February FEFP reports.

Transportation Cost, State Funds: The FEFP transportation allocation received from the state.

Transportation Cost, District Funds: This is computed by subtracting the FEFP transportation allocation from the district's total transportation expenditures.

FEFP Transportation Allocation as a Percent of Total Transportation Expenditures: This is computed by dividing the FEFP transportation allocation by the district's total transportation expenditures.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total amount expended for current expense, capital outlay, and debt service.

Total Transfers, Balances, and Adjustments: The total amount of outgoing transfers, ending fund balances, and fund balance adjustments.

Total Expenditures, Transfers, Balances, and Adjustments. Total expenditures, all funds and outgoing transfers, ending fund balances, and fund balance adjustments.

APPENDIX ITEM DESCRIPTIONS

I STUDENT DATA:

1.1 Estimated Number of Nonpublic School Students: This column presents the number of students enrolled in nonpublic elementary and secondary schools in Florida. It is estimated to be approximately 90% of the total actually enrolled.

1.2 Number of Nonpublic High School Graduates: This column gives the number of students who graduated in the spring and summer of 1984 in the nonpublic high schools.

1.3 Number of Public High School Graduates: This column gives the number of students who graduated in the spring and summer of 1985 in the public high schools.

1.4 Estimated Dropouts: This column gives the number of students who dropped out of public schools during the 1984-85 school year.

1.5 1984-85 Assessment Results: These columns give the average percentage of students achieving each standard within the mathematics, reading, and writing programs for grades 3, 5, 8, and 10 as measured by the State Student Assessment Test, Part I.

1.6 Student Membership K-12, Fall 1984: The racial/ethnic breakdown by number and percent of total population K-12 in Florida public schools.

1.7 Final Unweighted FTE, 1984-85: This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-8, and 9-12. The final column in the tables gives the total unweighted FTE for 1984-85 for all programs in the district.

APPENDIX ITEM DESCRIPTIONS

II STAFF DATA:

2.1 Total Classroom Teachers: These are professional personnel having a direct teacher-pupil relationship with students.

2.2 Total Other Instructional: These are professional support personnel working as librarians, counselors, deans, etc.

2.3 Total Full-Time Instructional Personnel: Instructional personnel rendering direct and personal services in the nature of teaching or the improvement of the teaching-learning situation. Instructional personnel include elementary, secondary, exceptional education, and other classroom teachers; guidance, psychological, and librarians/audio-visual staff; and others engaged in an instructional capacity.

2.4 Total Administrative: Persons having responsibility for setting and/or carrying out district policy and management of programs, including district-level managers, directors, principals, assistant principals, supervisors, and similar administrative personnel.

2.5 Total Support: Nonprofessional staff carrying out support functions, including janitors, secretaries, cooks, clerks, and similar support personnel.

2.6 Total Number of Teacher Aides: This column indicates the number of full-time personnel employed as teacher aides in each school district. This number includes only those aides working in classrooms as reported in the fall of 1984.

2.7 Total Full-Time Professional and Support Staff, Fall, 1984: This is the total full-time staff in each district by racial/ethnic group and by sex.

III FISCAL DATA:

This section includes revenues and expenditures from six funds and the All Funds summary data includes the six funds.

DEFINITION OF FUNDS:

The General Revenue Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education Capital Outlay, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for servicing long-term debt obligations. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

The Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

The Trust and Agency Funds account for money and property received from nonenterprise fund sources and held by the school district in the capacity of trustee, custodian, or agent.

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91- 380; Cuban Refugee Program, P.L. 87-515; and Community Action Programs (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).

3.3 Education Consolidation and Improvement Act: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89- 230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864; Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts).

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.21, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.29.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 315, all 330's, 350's, 360's, and 391).

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). This column equals the sum of columns 3.31 and 3.62.)

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.33, 3.44, 3.52, 3.63, 3.75, and 3.97.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.21, then multiplied by 100.)

All Funds Local Revenues:

3.16 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.17 Interest, Including Profit on Investment (account 430).

3.18 Other Local: All revenue received from local government not included in "District School Taxes and Interest" such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.19 Total Local: All revenue received from local government - the sum of columns 3.16, 3.17 and 3.18 (all 400 accounts). (This column equals the sum of columns 3.37, 3.47, 3.56, 3.67, 3.79, 3.90, and 3.100.)

3.20 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.19 divided by column 3.21, then multiplied by 100.)

3.21 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.19 (all 100, 200, 300, and 400 accounts).

3.22 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.23 Non-Operating Revenues: Internal Service.

3.24 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.25 Beginning Fund Balances and Fund Equities: Amounts reported as beginning fund balances (account 2711) or fund equities (account 2781). (This column equals the sum of columns 3.40, 3.49, 3.58, 3.69, 3.86, 3.93, and 3.103.)

3.26 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.19, 3.22, 3.23, 3.24, and 3.25. (This column equals the sum of columns 3.41, 3.50, 3.59, 3.70, 3.87, 3.94 and 3.104.)

APPENDIX ITEM DESCRIPTIONS

General Fund Revenues:

NOTE: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.27 Federal Direct: Refer to the definition for All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).

3.28 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, and 290's).

3.29 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).

3.30 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11).

3.31 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.32 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.33 Total State: All revenue received from the state government - the sum of columns 3.29, 3.30, 3.31, and 3.32 (all 300 accounts).

General Fund Revenues:

3.34 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.35 Interest, Including Profit on Investment (account 430).

3.36 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 430).

3.37 Total Local: All revenue received from local sources - the sum of columns 3.34, 3.35, and 3.36 (all 400 accounts).

3.38 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.27, 3.28, 3.33, and 3.37 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.39 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the General Fund).

3.40 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.25) (account 2711).

3.41 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.38, 3.39, and 3.40.

Special Revenue Funds - Other Revenues:

NOTE: All revenues for special projects - other in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue - other.

3.42 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.43 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.44 State: Revenue from miscellaneous state sources.

3.45 Local: Interest, Including Profit on Investment (account 430).

3.46 Local: Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (accounts 440, 450, and 490).

3.47 Total Local Revenue: All revenue received from local sources. The sum of columns 3.45 and 3.46.

3.48 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Special Revenue Funds).

3.49 **Beginning Fund Balances:** Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.50 **Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances:** The sum of columns 3.42, 3.43, 3.44, 3.47, 3.48, and 3.49.

Special Revenue Funds - Food Service Revenues:

3.51 **Federal Through State:** Refer to the definition for All Funds Federal Revenues (3.5) (account 260).

3.52 **State:** Revenue from state food service supplement (account 338).

3.53 **Local:** Revenue from local food service sales (all 450 accounts).

3.54 **Local:** Interest, including profit on investment (account 430).

3.55 **Other Local:** All revenues received from local sources not included in columns 3.53 and 3.54.

3.56 **Total Local:** All revenue received from local sources - the sum of columns 3.53, 3.54, and 3.55.

3.57 **Non-Revenue Receipts and Transfers:** Refer to the definition for All Funds Local Revenues 3.22 and 3.24.

3.58 **Beginning Fund Balance:** Refer to the definition for All Funds Local Revenues 3.25 (account 2711).

3.59 **Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance:** The sum of columns 3.51, 3.52, 3.56, 3.57, and 3.58.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.60 **Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.61 **Public Education Capital Outlay (PECO):** Repayment of advance PECO funding (see Column 3.73 for definition of PECO).

3.62 **Racing Commission Funds:** Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.63 **Total State:** All revenue received from the state government for the Debt Service Funds - the sum of columns 3.60, 3.61, and 3.62 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.64 **District Taxes:** Revenue received from local property tax debt service milliages (account 412).

3.65 **Interest:** Including profit on investment (account 431).

3.66 **Other Local:** Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, and other 400's except 412 and 431 which are applicable to the Debt Service Funds).

3.67 **Total Local:** All revenue received from local government for Debt Service Funds - the sum of columns 3.64, 3.65, and 3.66 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.68 **Non-Revenue Receipts and Transfers:** Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Debt Service Funds).

3.69 **Beginning Fund Balances:** Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.70 **State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances:** The sum of columns 3.63, 3.67, 3.68, and 3.69.

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.71 **Federal:** All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds).

3.72 **Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).

3.73 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).

3.74 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.75 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.72, 3.73, and 3.74 (all 300 accounts which are applicable to the Capital Projects Funds).

3.76 District School Taxes: See definition for this item above under All Funds Local Revenues 3.16.

3.77 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.78 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.79 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.76, 3.77, and 3.78 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.80 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.81 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.82 Section 237.161/237.162, F.S. Loans: Amounts received from loans authorized by Section 237.161/237.162, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.83 Other Non-Revenue Receipts

3.84 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161/237.162, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.80, 3.81, 3.82, and 3.83 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.85 Transfers: Refer to the definition given for these items above under All Funds (3.24) (all 600 accounts which are applicable to the Capital Projects Funds).

3.86 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.87 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.71, 3.75, 3.79, 3.84, 3.85, and 3.86.

Internal Service Funds Revenue:

3.88 Interest, Including Project on Investment (account 430).

3.89 Other Local: Revenue received from local sources other than interest earnings. (All 400's except 430 which are applicable to Internal Service Funds).

3.90 Total Local: All revenue received from local sources - the sum of columns 3.88 and 3.89.

3.91 Non-Operating Revenues - Revenues received from sources other than the internal service funds primary service activities.

3.92 Transfers: Refer to definition for All Funds Local Revenues (3.24).

3.93 Beginning Fund Equity: Beginning equity amount for contributed capital and retained earnings.

3.94 Total Revenues, Non-Operating Revenues, Transfers and Fund Equity: The sum of Columns 3.90, 3.91, 3.92, and 3.93.

Trust and Agency Revenues:

3.95 Federal Direct: Refer to definition for All Funds Federal Revenues 3.1.

3.96 Federal Through State: Refer to definition for All Funds Federal Revenues 3.2 through 3.6.

3.97 State: Revenue from miscellaneous state sources.

3.98 Interest, Including profit on investment (account 430).

3.99 Other Local: Revenue from local sources - all 400's except 430.

3.100 Total Local: Revenues from local sources - the sum of columns 3.98 and 3.99.

3.101 Non-Revenue Receipts: Refer to definition for this item above under All Funds Local Revenues 3.22.

3.102 Transfers: Refer to definition for All Funds Local Revenues 3.24.

3.103 Beginning Fund Balance: Refer to definition for All Funds Local Revenues 3.25.

3.104 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.95, 3.96, 3.97, 3.100, 3.101, 3.102, and 3.103.

All Funds Expenditures:

3.105 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.128 and 3.139).

3.106 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.107 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.108 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.109 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.110 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.106 through 3.109 inclusive (all 6000 accounts).

3.111 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.112 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.113 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.114 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).

3.115 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.116 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.117 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

3.118 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.119 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.120 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

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3.121 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.111 through 3.120, inclusively (all 7000 and 8000 accounts).

3.122 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.105, 3.110, and 3.121 (all 5000, 6000, 7000, and 8000 accounts).

3.123 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).

3.124 Internal Services - Operating Expenses: The sum of Column 3.222.

3.125 Total Current Expenses: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.122, 3.123, and 3.124 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.126 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.210 through 3.215) (all 600, 700 and 800 accounts in the Capital Projects Funds). (This column is identical to 3.216.)

3.127 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.205.)

3.128 Total Expenditures: All expenditures from all funds - the sum of columns 3.125, 3.126, and 3.127 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in General, Special Revenue, Capital Projects, Debt Service Funds, Internal Service Funds, and Trust and Agency Funds).

3.129 Transfers: Transfers are all budgeted inter-fund transactions of the school board (account 9700). (This column equals the sum of columns 3.162, 3.186, 3.198, 3.206, 3.217, 3.223, and 3.248.)

3.130 Internal Service - Non-Operating Expense: Expenses from Internal Service Funds for purposes other than the funds operating purpose. These amounts would usually be transfers to other funds.

3.131 Ending Fund Balances and Fund Equities: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.163, 3.187, 3.199, 3.207, 3.218, 3.224, and 3.249.)

3.132 Adjustments: Adjustments to increase or decrease the ending fund balances found to be appropriate during the accounting period. (This column equals the sum of columns 3.164, 3.188, 3.200, 3.208, 3.219, and 3.118).

3.133 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.128, 3.129, 3.130, 3.131, and 3.132. (This column equals the sum of columns 3.165, 3.189, 3.201, 3.209, 3.220, 3.225, and 3.251.)

3.134 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.135 Employee Benefits: All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.136 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.137 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.138 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.139 Other Expenses: Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.140 Replacement Equipment: Amounts expended for replacement of equipment and for library books for existing libraries (account 800).

3.141 Total Expenditures: All amounts expended for all funds - the sum of columns 3.134 through 3.140, inclusively (all accounts 100 through 800, inclusively).

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, Debt Service, Internal Service, or Trust and Agency Funds belong to the General Fund.

3.142 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.143 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.144 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.145 Instruction and Curriculum Development Services: Refer to the definition given for this item above under All Funds Expenditures (3.108) (account 6300).

3.146 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (account 6400).

3.147 Total Instructional Support Services. The sum of columns 3.143 through 3.146 inclusive.

3.148 Board of Education: Refer to definition for All Funds Expenditures (3.111) (account 7100).

3.149 General Administration: Refer to definition for All Funds Expenditures (3.112) (account 7200).

3.150 School Administration: Refer to definition for All Funds Expenditures (3.113) (account 7300).

3.151 Facilities Acquisition and Construction: Refer to definition for All Funds Expenditures (3.114) (account 7400).

3.152 Fiscal Services: Refer to definition for All Funds Expenditures (3.115) (account 7500).

3.153 Central Services: Refer to definition for All Funds Expenditures (3.117) (account 7700).

3.154 Pupil Transportation Services: Refer to definition for All Funds Expenditures (3.118) (account 7800).

3.155 Operation of Plant: Refer to definition for All Funds Expenditures (3.119) (account 7900).

3.156 Maintenance of Plant: Refer to definition for All Funds Expenditures (3.120) (account 8100).

3.157 Total General Support: The sum of columns 3.148 through 3.156 inclusive.

3.158 Total Instruction, Instructional Support, and General Support: The sum of columns 3.142, 3.147, and 3.157.

3.159 Community Service: Refer to definition for All Funds Expenditures (3.123) (account 9100).

3.160 Total Current Expenses: The total of columns 3.158 and 3.159.

3.161 Debt Service: Expenditures for payment of principal and interest on debt. Expenditures reported here are not legally restricted to the Debt Service Fund.

3.162 Transfers: Budgeted inter-fund transaction (account 9700).

3.163 Ending Fund Balance: Fund balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amount that is not earmarked for specific purposes.

3.164 Adjustments: Adjustments to increase or decrease the ending fund balance, found to be appropriate during the accounting period such as adjustments for accurals.

3.165 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments: The sum of columns 3.160, 3.161, 3.162, 3.163, and 3.164.

Special Revenue Funds Other Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.166 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.105) (account 5000).

Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.168 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.169 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.170 Instructional Staff Training Services: Refer to the definition for All Fund Expenditures (3.109) (account 6400).

3.171 Total Instructional Support Services: The sum of columns 3.167 through 3.170 inclusive.

3.172 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.173 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.174 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.175 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.176 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.177 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.178 Central Services. Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.179 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.180 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.181 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.182 Total General Support Services: The sum of columns 3.172 through 3.181 inclusive.

3.183 Total Instruction, Instructional Support and General Support: The sum of columns 3.166, 3.171, and 3.182.

3.184 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.185 Total Current Expenses: The sum of columns 3.183 and 3.184.

3.186 Transfers: Transfers are all budgeted interfund transactions of the school board (account 9700).

3.187 Ending Fund Balance: Fund Balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.188 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.189 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.185 through 3.188 inclusive.

Special Revenue Funds Expenditures - Food Service

3.190 Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature for duty performed specifically related to the function of Food Service (account 7610).

3.191 Employee Benefits: Amounts paid by the school system in behalf of those employees identified/reported in 3.190 (account 7620).

3.192 Purchased Services: Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board (account 7630)

3.193 Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (account 7650).

3.194 Capital Outlay: Expenditures for the acquisition of fixed assets or addition of fixed assets (account 7660).

3.195 Other Expenses: Amounts paid for goods and services not otherwise classified above (account 7670).

3.196 Replacement Equipment: Expenditures for replacement of equipment (account 7680).

3.197 Total Expenditures: The sum of columns 3.190 through 3.196 inclusive.

3.198 Transfers: Transfers are budgeted transactions which withdraw money from one fund and place it under another fund, under the control of the board (account 9700).

3.199 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.200 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.201 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.197 through 3.200 inclusive.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

3.202 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.203 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.204 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.205 Total Expenditures: Expenditures for debt service - the sum of columns 3.202 through 3.204 inclusive.

3.206 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.129) (account 9790).

3.207 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.131) (account 2712).

3.208 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.132).

3.209 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.205 through 3.208 inclusive.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.210 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.211 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.212 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the Capital Projects Funds).

3.213 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.214 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the Capital Projects Funds).

3.215 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.216 Total Expenditures: Expenditures for capital outlay - the sum of columns 3.210 through 3.215, inclusively (all accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Expenditures:

3.217 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.218 Ending Fund Balances: Refer to the definition for All Funds Expenditures (3.131) (account 2712).

3.219 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.220 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.216 through 3.219, inclusively.

Internal Service Funds Expenses

3.221 Operating Expenses: Expenses which are directly related to the funds' primary service activities.

3.222 Non-Operating Expenses: Expenses which are not related to the funds' primary service activities.

3.223 Transfers: Refer to the definition given for these items above under All Funds (3.24).

3.224 Ending Fund Equity: Ending equity amount for contributed capital and retained earnings.

3.225 Total Operating, Non-Operating Expenses, Transfers and Fund Equity: The sum of columns 3.221 through 3.224 inclusive.

Trust and Agency Funds Expenditures:

3.226 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.227 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.228 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.229 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.230 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (Account 6400).

3.231 Total Instructional Support Services: The sum of columns 3.227 through 3.230 inclusive.

3.232 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.233 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.234 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.235 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.236 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.237 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.238 Central Services: Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.239 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.240 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.241 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.242 Total General Support Services: The sum of columns 3.232 through 3.241 inclusive.

3.243 Total Instruction, Instructional Support, and General Support: The sum of columns 3.226, 3.231, and 3.242.

3.244 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.245 Total Current Expenses: The sum of columns 3.243 and 3.244.

3.246 Debt Service: Expenditures for payment of principal and interest on debt.

3.247 Total Expenditures: The sum of columns 3.245 and 3.246.

3.248 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.249 Ending Fund Balance: Refer to the definition for All Funds Expenditures (3.131).

3.250 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.251 Total Expenditures , Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.247 through 3.250 inclusive.

Trust and Agency Funds Expenditures:

3.252 Salaries: Refer to definition for All Funds (3.134).

3.253 Employee Benefits: Refer to definition for All Funds (3.135).

3.254 Purchased Services: Refer to definition for All Funds (3.136).

3.255 Materials and Supplies: Refer to definition for all Funds (3.137).

3.256 Capital Outlay: Refer to definition for All Funds (3.138).

3.257 Other Expenses: Refer to definition for All Funds (3.139).

3.258 Replacement Equipment: Refer to definition for All Funds (3.140).

3.259 Total Expenditures: Sum of columns 3.252 through 3.140.

General Long-Term Debt:

3.260 State Board of Education/COBI Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.261 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

3.262 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

3.263 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.264 Section 237.161/237.162, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S. (account 2312).

3.265 Compensated Absences: The balance accruing under state law and school board policy for compensated absences (i.e., accumulated annual leave and visited sick leave balances) (account 2330).

All Funds State Categorical Receipts:

3.266 Total Long-term Debt: The sum of columns 3.260 through 3.265 inclusive.

3.267 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.268 Community Instructional Services: Revenue from the state pursuant to Chapter 81-206(241A), Laws of Florida (account 315).

3.269 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.270 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.271 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.272 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 357).

3.273 Environmental Education: Revenue from the state pursuant to Section 229.8055, F.S. (account 353).

3.274 High Cost Science Laboratories: Revenue received pursuant to Chapter 83-300(393 A), Laws of Florida (account 390).

3.275 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

3.276 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.277 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Section 228.062, F.S. (account 361).

3.278 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.279 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S. (ac- 359).

3.280 Reading Resource Specialists: Revenue received pursuant to Section 233.057, F.S. (account 365).

APPENDIX ITEM DESCRIPTIONS

3.281 Safe Schools: Revenue received pursuant to Section 232.257, F.S. (account 368).

3.282 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.283 School Volunteer Program: Revenue received from the state pursuant to Section 236.0835, F.S. (account 390).

3.284 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.285 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.286 Supplement for School Bus Replacement: Revenue from the state pursuant to Section 236.0835, F.S. (account 362).

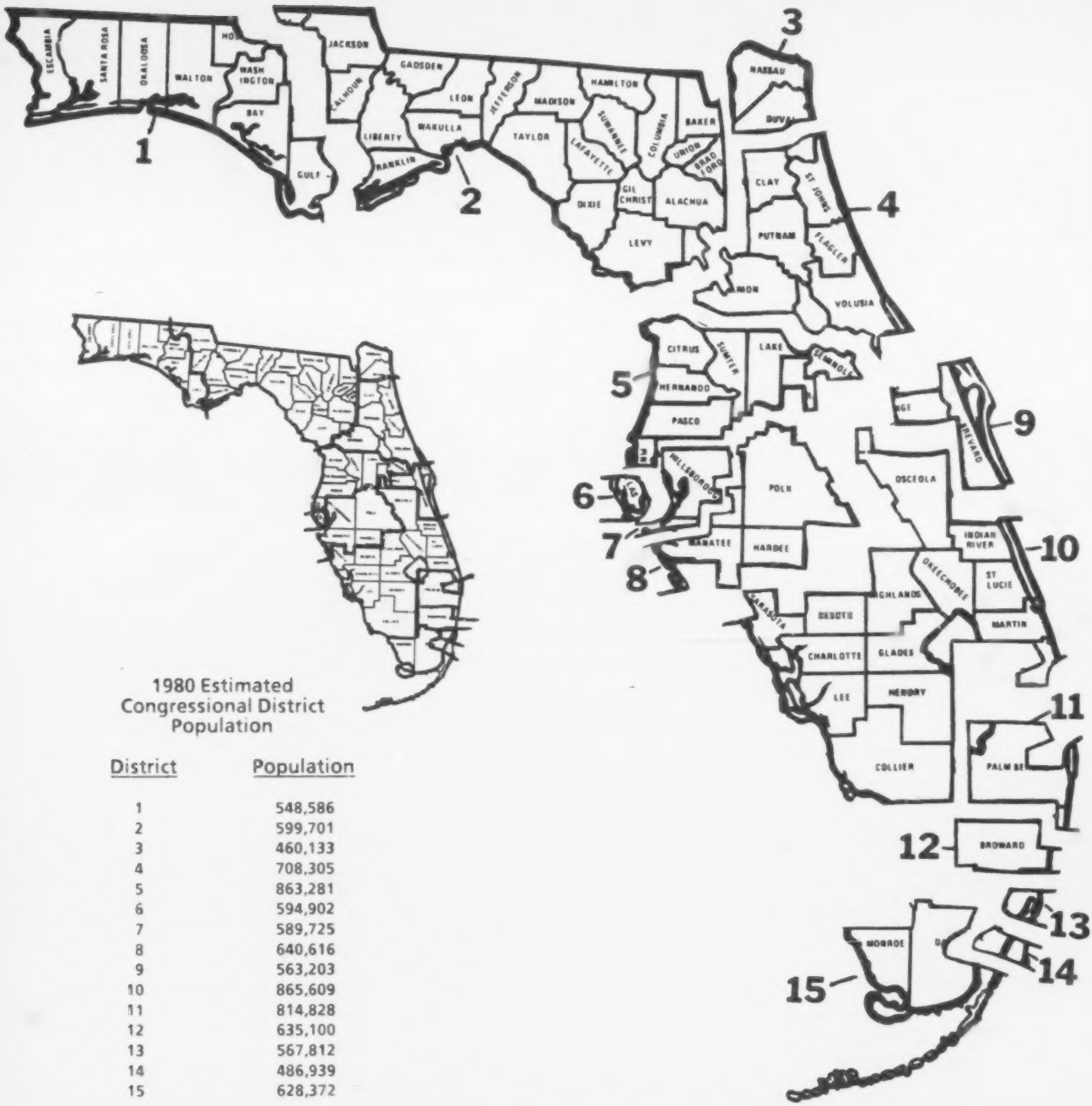
3.287 Writing Skills Enhancement: Revenue from the state pursuant to Section 236.1223, F.S.

Earmarked Revenues for the FEFP:

3.288 Inservice Education pursuant to Chapter 85-119, Laws of Florida.

3.289 Vocational Equipment pursuant to Chapter 85-119, Laws of Florida.

U. S. CONGRESSIONAL DISTRICTS FOR THE STATE OF FLORIDA



1980 Estimated Congressional District Population

District	Population
1	548,586
2	599,701
3	460,133
4	708,305
5	863,281
6	594,902
7	589,725
8	640,616
9	563,203
10	865,609
11	814,828
12	635,100
13	567,812
14	486,939
15	628,372

This map indicates the congressional districts in which Florida's sixty-seven school districts are located.

State of Florida
Department of Education
Tallahassee, Florida
Ralph D. Turlington, Commissioner
Affirmative action/equal opportunity employer

This Publication was produced at an annual cost of $9,555.42 or $7.96 per copy to assist school districts and educators in developing baseline data for needs identification and planning.

FLORIDA: A STATE OF EDUCATIONAL DISTINCTION. "On a statewide average, educational achievement in the State of Florida will equal that of the upper quartile of states within five years, as indicated by commonly accepted criteria of attainment."